

Actual for Year Ending June 30 1949	Actual for Year Ending June 30 1950	Actual for Year Ending June 30 1951	7-1-51 to 6-30-52 Actual for Six Months	6-30-52 Budget For Year	Fund and Classification	Estimate By Office or Department	By Budget Committee
SHERIFF — DELINQUENT PERS. TAX COL.							
2,830.00	1,800.00	3,600.00			Chief deputy, salary	3,600.00	3,600.00
2,804.80	1,289.20	3,000.00			Stenographer	3,000.00	3,000.00
					GENERAL EXPENSE		
114.14	32.01	150.00			Office supplies	150.00	150.00
150.00		100.00			Travel expense	100.00	100.00
24.05	13.00	50.00			Postal supplies	50.00	50.00
25.20		50.00			Telephone & Telegraph	50.00	50.00
9.74	5.84	50.00			Maintenance of equipment	50.00	50.00
10.00	10.00	10.00			Accident insurance	10.00	10.00
13.44	22.02	500.00			Bonds	500.00	250.00
39.22	46.27	10.00			Advertising	500.00	250.00
					Gas & Oil	260.00	260.00
110.75		100.00			Car repairs & license		
1,607.93					CAPITAL OUTLAY		
					Furniture & fixtures	100.00	100.00
					Automobile		
6,420.34	6,765.77	7,739.87	3,218.14	8,270.00		8,520.00	7,982.00
ASSESSOR							
4,000.00	2,300.00	4,600.00			Assessor's salary	4,600.00	4,600.00
3,396.00	2,100.00	4,200.00			First Deputy	4,200.00	4,200.00
3,396.00	2,175.00	3,840.00			Chief Appraiser	4,200.00	4,200.00
108.42	2,010.00	3,840.00			Appraiser	4,020.00	4,020.00
	1,680.00	3,720.00			Appraiser 2 at \$3660.00	3,840.00	3,840.00
	1,680.00	3,450.00			Appraiser	7,320.00	7,320.00
	1,830.00	3,600.00			Appraiser	3,600.00	3,600.00
	6,650.00	15,000.00			5 Clerical dep. (6)	16,580.00	16,580.00
	1,813.61	2,500.00			Extra Clerical hire	1,200.00	
	350.00	600.00			Drafting		
	2,699.00	4,200.00			Chief draftsman	4,200.00	4,200.00
					1 Draftsman	3,840.00	3,840.00
					Accident insurance	100.00	100.00
					GENERAL EXPENSE		
					Assessor's travel	250.00	250.00
					Appraiser's trailer	900.00	900.00
					Appraiser's travel	3,000.00	3,000.00
					Office supplies	2,500.00	2,500.00
					Postal supplies	1,000.00	1,000.00
					Telephone & Telegraph	150.00	150.00
					Tax commission expense	300.00	200.00
					Bonds	15.00	15.00
					Advertising	175.00	
					Gas & Oil	1,000.00	1,000.00
					Car repairs	300.00	300.00
					Maintenance of equipment	600.00	600.00
					National Association Magaz.	15.00	15.00
					Convention & Dues	100.00	100.00
					CAPITAL OUTLAY		
					Cabinets and Furniture	850.00	850.00
					Typewriter	195.00	195.00
					Automobile trade-in	800.00	
					New Automobile	1,900.00	
49,928.10	50,904.86	34,622.57	29,568.51	63,025.00		71,750.00	67,750.00
COUNTY CLERK							
4,000.00	2,300.00	4,600.00			Clerk's salary	4,600.00	4,600.00
3,396.00	1,800.00	3,600.00			Deputy salary	3,600.00	3,600.00
3,396.00	1,800.00	3,600.00			Bookkeeper salary	3,600.00	3,600.00
3,000.00	1,500.00	3,180.00			Asst. Bookkeeper salary	3,180.00	3,180.00
2,950.00	980.45	3,180.00			Cir. Ct. Deputy	2,180.00	3,180.00
13,552.00	7,500.00	15,000.00			5 Deputies	15,000.00	15,000.00
	88.00	3,000.00			Extra Clerical Salary	3,000.00	3,000.00
	33.17	40.00			State Accident Ins.	40.00	40.00
					GENERAL EXPENSE		
					Telephone & Telegraph	250.00	250.00
					Office Supplies—Record Books	6,000.00	6,000.00
					Postal Supplies	1,000.00	1,000.00
					Maintenance of equipment	200.00	200.00
					Rectigraph Repairs	100.00	100.00
					Rectigraph Supplies	200.00	200.00
					Bond	50.00	50.00
					Convention Dues and Expense	50.00	50.00
					CAPITAL OUTLAY		
					Furniture and Fixtures	100.00	100.00
					Filing Cabinets	350.00	350.00
					Typewriter	175.00	175.00
					Microfilm equipment	3,500.00	3,500.00
32,757.66	35,512.24	37,337.24	19,454.10	44,200.00		48,175.00	48,175.00
BOARD OF EQUALIZATION							
23.40					Budgeted	500.00	500.00
23.40						500.00	500.00
COUNTY TREASURER							
3,400.00	2,150.00	4,300.00			Treasurer's Salary	4,300.00	4,300.00
2,830.00	1,500.00	3,000.00			Deputy's Salary	3,000.00	3,000.00
156.00	160.00	350.00			Extra Clerk Salary	600.00	600.00
					GENERAL EXPENSE		
					Office Supplies	100.00	100.00
					Postal Supplies	50.00	50.00
					Telephone & Telegraph	45.00	45.00
					Maintenance of Equipment	75.00	75.00
					State Accident Ins.	5.00	5.00
					Deposit Box Rent	10.00	10.00
					Convention Dues and Travel	40.00	40.00
					Bond	150.00	150.00
					CAPITAL OUTLAY		
					Bookkeeping Machine	60.00	60.00
					Furniture & Fixtures	67.50	67.50
					Protectorograph Bond		
6,057.13	7,206.76	6,881.94	4,653.99	8,829.00		8,442.50	8,442.50
COUNTY SCHOOL SUPERINTENDENT							
4,000.00	2,300.00	4,600.00			Supt. Salary	4,600.00	4,600.00
2,772.92	1,620.00	3,240.00			Executive Secretary Salary	3,360.00	3,360.00
2,820.00	1,440.00	2,880.00			Stenographer's Salary	3,000.00	3,000.00
366.50	132.50	300.00			Extra Clerk Salary	300.00	300.00
					GENERAL EXPENSE		
					Office Supplies	500.00	500.00
					Postal Supplies	500.00	400.00
					Test Supplies	1,500.00	1,500.00
					State Accident Ins.	10.00	10.00
					Supt. Travel Expense	700.00	600.00
					In Lieu of Institute	500.00	500.00
					Printing	300.00	300.00
					Convention Dues and Expense	200.00	100.00
					Telephone & Telegraph	175.00	175.00
					School Officer's Travel Expense	70.00	70.00
					Community Meeting		
					Maintenance of Equipment	85.00	85.00
					Bonds	30.00	30.00
					Workshop		
					CAPITAL OUTLAY		
					Filing Cabinets	200.00	
10,715.65	12,984.27	13,032.09	7,682.11	15,425.00		15,830.00	15,530.00
COUNTY SURVEYOR							
2,360.00	1,200.00	3,600.00			Surveyor's Salary	2,880.00	2,880.00
947.79	515.40	1,260.00			Deputy Salary	1,320.00	1,320.00
2,330.00	765.07	2,520.00			Clerical Salary	2,520.00	2,520.00
					GENERAL EXPENSE		
					Telephone & Telegraph	80.00	80.00
					Maintenance of Equipment	125.00	125.00
					Office Supplies	225.00	225.00
					Postal Supplies	75.00	75.00
					State Accident Ins.	15.00	15.00
					Redrawing Plats	300.00	300.00
					Field Supplies	200.00	200.00
					Government Corners	150.00	150.00
					Government Field Notes	150.00	150.00
					Checking Plats	150.00	150.00
					Replacement of Equipment	100.00	100.00
					Bonds	25.00	25.00
					CAPITAL OUTLAY		
					New Equipment	200.00	200.00
4,648.89	6,301.58	7,332.59	2,665.31	9,175.00		8,515.00	8,515.00
COUNTY CORONER							
80.00	30.00	300.00			Coroner's Fees	300.00	300.00
70.00	34.67	150.00			Coroner's Travel	150.00	150.00
455.00	345.00	300.00			Deputies' Fees	500.00	500.00
214.72	191.93	100.00			Deputies' Travel	300.00	300.00
	110.50	200.00			Jury Fees and Mileage	150.00	150.00
	65.40	50.00			Witness Fees and Mileage	150.00	150.00
	25.00	550.00			Physician's Examinations	250.00	250.00
	55.00	15.00			Physician's Fees	70.00	70.00
		10.00			Physician's Mileage		
					GENERAL EXPENSE		
					Bonds	15.00	15.00
					Telephone & Telegraph	5.00	5.00
					Transcripts	150.00	150.00
					Photos	25.00	25.00
					Office Supplies	75.00	75.00
					Postal Supplies	25.00	25.00
					Boat Rent		
					Autopsy—Inquest	500.00	500.00
1,406.40	871.19	1,551.18	907.54	1,960.00		2,640.00	2,640.00

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DOUGLAS COUNTY HEALTH DEPT.						
7,200.00	3,900.00	7,800.00		Health Officer's Salary	7,800.00	7,800.00
3,600.00	1,950.00	3,900.00		Health Nurse's Salary	4,080.00	4,080.00
3,480.00	1,800.00	3,600.00		Health Nurse's Salary	3,780.00	3,780.00
3,300.00	1,800.00	3,600.00		Health Nurse's Salary	3,780.00	3,780.00
3,043.00	1,560.00	3,120.00		Health Nurse's Salary	3,120.00	3,120.00
3,040.00	675.00	3,240.00		Health Nurse's Salary	3,600.00	3,600.00
3,450.00	975.00	3,900.00		Sanitarian's Salary	4,080.00	4,080.00
3,000.00	1,800.00	3,600.00		Deputy Salary	3,900.00	3,900.00
2,820.00	1,680.00	3,360.00		Stenographer's Salary	3,480.00	3,480.00
2,100.00	1,208.00	2,400.00		Clerk Salary	2,640.00	2,640.00
	50.00	150.00		Extra Clerical Salary	150.00	150.00
				U.S. Public Health Nurse, 3 mo.	100.00	150.00
600.00	300.00	600.00		U.S. Public Health Nurse Travel Exp.	720.00	720.00
58.44	26.65	60.00		Health Officer's Travel Expense	60.00	60.00
719.94	404.75	900.00		State Accident Ins.	900.00	900.00
786.03	371.83	900.00		Nurse Travel Expense	900.00	900.00
754.42	329.86	900.00		Nurse Travel Expense	900.00	900.00
172.72	75.19	250.00		Nurse Travel Expense	900.00	900.00
372.62	79.49	500.00		Nurse Travel Expense	500.00	400.00
1,953.03	205.81	1,200.00		Sanitarian's Travel Exp.	1,200.00	1,200.00
	641.60	1,200.00		Deputy Travel Expense	1,200.00	1,200.00
270.48	141.05	275.00		Telephone & Telegraph	275.00	275.00
36.63	11.90	40.00		Laundry	40.00	40.00
319.84	187.13	300.00		Medical Supplies	300.00	300.00
576.33	168.76	600.00		Office Supplies	600.00	600.00
250.00	105.00	300.00		Postal Supplies	300.00	300.00
171.02	60.00	210.00		Rent - Reedsport	210.00	210.00
78.68		50.00		Maintenance of Equipment	50.00	50.00
294.43	72.00	300.00		X Rays	300.00	300.00
257.86	119.96	400.00		Convention Dues and Travel	400.00	300.00
32.65		300.00		Printing Supplies	300.00	100.00
471.33	1,572.18	3,500.00		Mosquito Control	1,500.00	1,500.00
				CAPITAL OUTLAY		
380.65		600.00		Furniture and Fixtures	600.00	400.00
				Medical Insurance (H.O.)	60.00	67.00
26,618.67	36,927.42	43,597.10	22,271.16	52,055.00	52,725.00	52,182.00
DOUGLAS COUNTY HOME						
1,897.50	1,950.00	3,900.00		Custodian Salary	4,200.00	4,200.00
1,631.00	1,440.00	2,700.00		Cook's Salary	3,000.00	3,000.00
2,986.50	2,583.42	6,516.00		Cook's Helpers Salary	)	
2,986.50	3,461.99	4,344.00		Cook's Relief Salary	)	17,000.00 14,720.00
1,354.03	2,425.00	4,344.00		Laundress Salary	4,344.00	4,344.00
	900.00	1,840.00		Launderman Salary	3,000.00	3,000.00
1,733.60	1,323.10	3,000.00		Fireman Salary		
269.40	225.17	600.00		State Accident Ins.	600.00	600.00
1,897.58	1,424.99	3,000.00		Reg. Nurse	3,180.00	3,180.00
6,218.74	5,620.00	15,000.00		5 Nurses (8)	16,700.00	16,700.00
4,737.76	6,857.63	10,000.00		6 Nurses (4)	8,640.00	8,640.00
2,422.88	2,280.00	4,560.00		2 Orderlies	4,560.00	4,560.00
1,956.03	473.49	2,280.00		Extra Janitor	2,800.00	2,800.00
	526.90	4,000.00		Guards for Insane	2,000.00	2,000.00
				GENERAL EXPENSE		
6,103.31	8,736.76	14,000.00		Groceries	16,000.00	16,000.00
1,440.17	1,632.64	4,000.00		Meats	4,000.00	4,000.00
2,081.23	1,640.72	3,500.00		Medical Supplies	3,500.00	3,500.00
1,773.50	241.67	600.00		Laundry Supplies	600.00	600.00
610.57	3.00	200.00		Bedding	300.00	300.00
347.68	1,056.25	2,000.00		Power and Light	2,100.00	2,100.00
286.72	184.14	800.00		Water	800.00	800.00
	144.00			Supt. Travel Expense	300.00	300.00
	27.89	200.00		Clothing	)	
				Patients Sundry Supplies	)	6,000.00 6,000.00
				Clerk & Bookkeeper	2,280.00	2,280.00
				Yardman	1,800.00	1,800.00
87.15	65.50	150.00		Telephone & Telegraph	150.00	150.00
162.00	772.00	400.00		General Supplies	1,200.00	1,200.00
12.39	44.69	50.00		Hardware Supplies	100.00	100.00
264.22	341.60	200.00		Kitchen Supplies	400.00	400.00
894.51	1,816.02	3,000.00		Fuel	3,600.00	3,600.00
	3.39	100.00		Furniture and Fixtures	100.00	100.00
	114.25	100.00		Office Supplies	150.00	150.00
54.19	229.70	500.00		Improvements & Repairs	600.00	600.00
	1,585.00	1,585.00		Insurance	896.00	896.00
		50.00		Transients Board		
8.50		400.00		Out Patients		
1,337.40				Nursing Home		
21.05				Pick up Repairs		
58.99				Gas-Oil-Wash.		
1,610.00				Matron		
62,727.95	65,935.59	47,716.85	50,592.52	96,569.00	114,900.00	112,620.00
COUNTY JAIL						
3,300.00	1,890.00	3,780.00		Jailer's Salary	3,780.00	3,780.00
1,560.00	1,625.00	3,000.00		Matron's Salary	1,740.00	1,740.00
70.00	146.40	240.00		Relief Matron's Salary	240.00	240.00
300.00				Retroactive Salaries		
1,200.00	901.60	1,500.00		Night Jailer	1,500.00	1,500.00
				GENERAL EXPENSE		
10,154.17	6,234.30	13,200.00		Prisoner's Board	13,500.00	13,500.00
135.66	9.96	200.00		Prisoner's Supplies	200.00	200.00
48.00	24.00	48.00		Garbage Disposal	48.00	48.00
91.39	54.30	90.00		State Accident Ins.	90.00	90.00
531.13	184.12	250.00		Jail Repairs	250.00	
189.39	75.50	500.00		Jail Supplies	200.00	200.00
346.55				Care of Insane	300.00	300.00
				Kitchen Repairs	100.00	100.00
230.15	50.36	100.00		Kitchen Supplies	50.00	50.00
127.54	180.46	300.00		Medical Supplies	300.00	300.00
19.10	24.40	50.00		Office Supplies	50.00	50.00
133.06		75.00		Finger Print	25.00	25.00
	83.09	275.00		Photos	250.00	250.00
20.00	25.00	60.00		Tel. & Tel.	60.00	60.00
	39.07			Laundry Repairs	100.00	100.00
25.64	44.65			Laundry Supplies	150.00	150.00
				Jailer's Apt. Repairs		50.00
16,430.25	18,397.78	18,490.78	11,592.21	24,218.00	22,983.00	22,683.00
DOUGLAS COUNTY COURT HOUSE						
5,640.00	3,120.00	6,240.00		Janitor's Salaries	6,240.00	6,240.00
840.00	385.00	924.00		Yardman & Janitor	3,120.00	3,120.00
783.64	460.00	800.00		Extra Yardman		
34.35	19.75	60.00		State Accident Ins.	60.00	60.00
				GENERAL EXPENSE		
172.77	58.79	250.00		Janitor Supplies	250.00	250.00
949.23	22.83	250.00		Yardman Supplies	250.00	250.00
932.00	536.25	950.00		Fuel	950.00	950.00
2,056.37	1,072.55	2,100.00		Light & Power	2,100.00	2,100.00
1,872.78	2,468.12	4,000.00		Improvement and Repairs	4,000.00	4,000.00
2,475.07	1,095.85	1,500.00		Maintenance Supplies	1,500.00	1,500.00
1,248.77	340.19	300.00		Boiler Expense	300.00	300.00
523.70	261.60	550.00		Elevator Expense	550.00	550.00
322.24	183.10	250.00		Court House-Water	350.00	350.00
204.33	185.15			Water for Lawn		
	29,639.00	29,639.00		Insurance & Bldg. Fund	2,331.00	2,331.00
				CAPITAL OUTLAY		
25.23	132.00	600.00		Furniture & Fixtures	600.00	600.00
625.52	1,485.08	1,200.00		Parking Space		
15,410.31	4,994.61			Jail Improve. & Repairs		300.00
	372.61			Garage		
20,863.82	19,484.47	33,416.31	46,832.48	49,613.00	22,601.00	23,825.00
PUBLIC EMPLOYEES RETIREMENT SYSTEM						
	22,110.22	12,440.25	27,123.12	Current Service	27,000.00	27,000.00
	8,063.88	5,938.44	11,876.88	Prior Service	11,876.88	11,876.88
22,801.86	29,751.71	30,174.10	18,378.69	39,000.00	38,876.88	38,876.88
DOUGLAS COUNTY PUBLIC WELFARE						
48,480.00	29,816.25	39,755.00		General Assistance	18,000.00	18,000.00
				General Assistance-Medical	10,800.00	10,800.00
	5,093.25	6,791.00		Foster Care	9,000.00	9,000.00
54,000.00	48,930.75	65,241.00		Old Age Assistance	69,960.00	69,960.00
				Old Age Assistance-Medical	4,200.00	4,200.00
29,400.00	19,732.50	28,318.00		Aid to Dependent Children	24,360.00	24,360.00
				Aid to Dependent Children-Medical	1,500.00	1,500.00
643.00	841.25	855.00		Aid to Blind	933.00	933.00
				Aid to Blind-Medical	150.00	150.00
	4,995.00	6,660.00		Aid to Permanently & Totally disabled	5,400.00	5,400.00
				Aid to Permanently & Totally disabled-Medical	1,050.00	1,050.00
101,052.00	107,997.00	135,569.69	109,215.00	145,620.00	145,353.00	145,353.00
PROPERTY CLASSIFICATION						
8,900.00				City Appraiser	Merged with Assessor's Budget	
3,432.19				Rural Appraiser		
1,291.26				City Appraiser's Travel		
213.17				Rural Appraiser's Travel		
25.78				Tax Com. Travel Expense		
1,776.80				Automobile		
23.16				State Accident Ins.		
7,227.50	9,684.93	13,662.36		Transferred to the Account of the County Assessor		