

Notice of The 1952-53 Budget Meeting, Douglas County, Oregon

Pursuant to the provisions of the "Local Budget Law", being sections 110, 120, 110.1215, O. C. L. A. and amendments thereto, notice is hereby given that the Budget Committee of Douglas County, Oregon, in compliance with said law prepared and adopted on the 22nd day of April, 1952, the budget estimates for said Douglas County, Oregon, for the ensuing fiscal year beginning July 1st, 1952 and ending June 30, 1953, as set forth in the accompanying schedules.

All persons are hereby notified that on Monday the 23rd day of June, 1952, commencing at 10:00 o'clock in the forenoon of said day, Pacific Standard Time, in the Circuit Court Room at the Courthouse in Roseburg, Douglas County, Oregon, said budget estimates for the ensuing fiscal year beginning July 1, 1952 and ending June 30, 1953, for Douglas County, Oregon, may be discussed with the County Court, the levying board of said county, and any person subject to the proposed tax or tax levies, or any part thereof, will be heard in favor of or against said proposed tax levy or tax levies, or any part thereof, will be heard in favor of or against said proposed tax levy or tax levies, or any part thereof. The estimates of the expenditures to be required, the miscellaneous revenues to be received, and the taxes on the property proposed to be levied as prepared by said budget committee and adopted on the said 22nd day of April, 1952 are set forth in the accompanying statements and said statements show a summary of the indebtedness, if any, as of April 1st, 1952.

The original estimate sheets as required by Section 110-1201 O. C. L. A. have been placed on file in the office of the County Clerk of Douglas County, Oregon, at Roseburg in said County, and may be inspected by any person or persons interested therein.

A. H. Marsh, Chairman of Budget Committee
Huron W. Clough, Member of Budget Committee
Harold Woolley, Member of Budget Committee
C. C. Hill, County Judge
E. R. Metzger, County Commissioner

Actual for Year Ending June 30 1949	Actual for Year Ending June 30 1950	Actual for Year Ending June 30 1951	7-1-51 to 6-30-52 Actual for 1st Six Months	6-30-52 Budget For Year	Fund and Classification	Estimates By Office or By Budget Department Committee	Budget Estimate of Expenditures for the Period July 1, 1952 to June 30, 1953.
CIRCUIT COURT AND LAW LIBRARY							
\$3,600.00	\$2,100.00	\$4,200.00			Court Reporter	\$4,200.00	\$4,200.00
50.00		50.00			Extra Court Reporter	100.00	100.00
49.13					Special Counsel—Apt. by Ct. Bailiffs	300.00	300.00
195.00	95.00	250.00			State Accident Ins.	1,000.00	1,000.00
995.00	265.00	800.00			GENERAL EXPENSES		
.33					Grand Jury — Fees and mileage	500.00	500.00
359.92	177.40	500.00			Transportation of Jury		
96.17					Trial Jury	6,000.00	6,000.00
5,464.48	2,008.15	3,500.00			Grand Jury—Witness Fees and Mileage	300.00	300.00
355.50		500.00			Trial Jury—Witness Fees and Mileage	1,200.00	1,200.00
1,718.40	132.70	1,200.00			Jury Meals	200.00	200.00
276.35	68.95	200.00			Office Supplies	50.00	50.00
63.08	35.35	70.00			Postal Supplies	75.00	75.00
67.64	9.00	50.00			Telephone & Telegraph	75.00	75.00
76.90	34.85	75.00			Maintenance—equipment		
16.00					Emergency Cost, Supreme Ct.		
	176.50				COUNTY CASES		
					CAPITAL OUTLAY		
					Electric Typewriter		
	376.00	400.00			Law Library	600.00	600.00
	73.50	600.00					
13,251.00	17,312.02	14,138.95	5,552.50	11,400.00		14,600.00	14,600.00
COUNTY COURT & LAND GRANT CO.							
4,400.00	2,500.00	5,000.00			Salary—County Judge	5,000.00	5,000.00
7,880.33	4,600.00	9,200.00			Commissioners Salaries	9,200.00	9,200.00
2,881.00	1,600.00	3,600.00			Clerical Salaries	3,600.00	3,600.00
933.00		500.00			Extra—Clerical Salaries	500.00	500.00
4.73	1.99	6.00			State Accident Ins.	6.00	6.00
					GENERAL EXPENSES		
317.00	85.80	600.00			County Court Travel Expenses	600.00	500.00
878.23	415.00	1,000.00			Gas, Oil & Wash.	1,000.00	1,000.00
422.69	391.53	300.00			Car Repair	600.00	600.00
71.04	40.89	50.00			Office Supplies	100.00	100.00
40.00	24.00	40.00			Postal Supplies	40.00	40.00
99.61	122.67	75.00			Telephone & Telegraph	200.00	200.00
232.41	292.48	350.00			Convention Dues and Expenses	350.00	350.00
10.55		20.00			Budget Committee	20.00	20.00
					CAPITAL OUTLAY		
					Furniture and Fixtures	134.00	134.00
					Typewriter	200.00	200.00
					Automobile	1,150.00	1,150.00
2,497.78	1,100.00	1,100.00					
	2,350.00	4,380.00					
17,000.12	19,363.46	18,409.89	11,387.65	21,941.00		22,700.00	22,600.00
1,820.00	320.00	2,497.78	2,350.00	4,380.00	Land Grant Counties	2,500.00	2,500.00
DISTRICT COURT							
2,500.00	2,850.00	5,700.00			Salary—District Judge	5,700.00	5,700.00
300.00	300.00	600.00			Salary—Clerk	600.00	600.00
2,864.92	1,476.90	2,820.00			Clerical Deputy	2,880.00	2,880.00
	1,476.43	2,820.00			Clerical Deputy—Half time	2,880.00	2,880.00
15.48	4.65	10.00			State Accident Ins.	1,440.00	1,440.00
217.90	1,024.00	730.00			Jury Fees and Mileage	10.00	10.00
209.68	111.68	200.00			Witness Fees and Mileage	2,150.00	2,150.00
	15.90	35.00			Jury Meals	275.00	275.00
83.62	3.50				Equipment and Maintenance	35.00	35.00
711.90	203.44	200.00			Office Supplies	100.00	100.00
20.00	21.00	75.00			Postal Supplies	375.00	375.00
58.17	42.30	130.00			Telephone and Telegraph	75.00	75.00
756.53	738.00				CAPITAL OUTLAY	130.00	130.00
165.00					Furniture and Fixtures	300.00	300.00
					Cabinets	250.00	250.00
None	None	7,993.21	8,468.16	13,485.00		17,200.00	17,200.00
CONSTABLE — DISTRICT COURT							
1,200.00	1,500.00	3,000.00			Constable's Salary	3,300.00	3,600.00
	200.00				Extra Constable	3,300.00	3,600.00
	600.00	1,200.00			Clerical	1,440.00	1,440.00
		120.00			Travel Expense	110.00	110.00
54.85	57.78	200.00			GENERAL EXPENSES		
9.00	24.00	72.00			Office Supplies	150.00	150.00
	62.75	160.00			Postal Supplies	70.00	70.00
30.00	30.00	30.00			Telephone and Telegraph	160.00	160.00
	23.74	35.00			Bond	30.00	30.00
					State Accident Ins.	40.00	40.00
	145.00	150.00			CAPITAL OUTLAY		
					Typewriter		
None	None	1,293.85	2,613.27	4,967.00		5,300.00	5,600.00
JUSTICE OF THE PEACE — CALAPOOIA DISTRICT							
1,800.00	3,600.00				Justice's Salary	3,600.00	3,600.00
300.00	600.00				Constable Salary	600.00	600.00
	100.00				Jury fees and mileage	100.00	100.00
	75.00				Witnesses	75.00	75.00
5.34	10.00				State Accident Insurance	12.00	12.00
					GENERAL EXPENSES		
381.16	700.00				Office Supplies all Justice Cts.	700.00	700.00
	100.00				Postal Supplies	100.00	100.00
240.00	430.00				Office rent	480.00	480.00
25.00	25.00				Bond	25.00	25.00
2,751.50	5,655.00					5,692.00	5,692.00
JUSTICE OF THE PEACE — DRAIN DISTRICT							
1,800.00	3,600.00				Justice's salary	3,600.00	3,600.00
	600.00				Constable's salary	600.00	600.00
	75.00				Jury—Fees & Mileage	75.00	75.00
	50.00				Witnesses	50.00	50.00
					Accident Insurance	50.00	50.00
14.55	50.00				GENERAL EXPENSES		
240.00	480.00				Office Supplies	480.00	480.00
					Office rent	75.00	75.00
2,254.55	4,855.00				Telephone		
						4,930.00	4,930.00
JUSTICE OF THE PEACE — GLENDALE DISTRICT							
1,200.00	2,400.00				Justice's Salary	2,400.00	2,400.00
300.00	600.00				Constable's salary	600.00	600.00
51.84	75.00				Jury—Fees & Mileage	75.00	75.00
56.00	50.00				Witnesses	50.00	50.00
5.38					GENERAL EXPENSES		
4.50	60.00				Office rent	420.00	420.00
6.90					Office Supplies	75.00	75.00
46.75					Bond	25.00	25.00
240.00	480.00				Accident Insurance	10.00	10.00
25.00							
19.87							
2,556.23	4,865.00					3,655.00	3,655.00
JUSTICE OF THE PEACE — REEDSPORT DIST.							
1,800.00	3,600.00				Justice's Salary	3,600.00	3,600.00
300.00	600.00				Constable's salary	1,200.00	1,200.00
51.84	75.00				Jury	75.00	75.00
56.00	50.00				Witnesses	75.00	75.00
5.38					Accident Insurance	10.00	10.00
					GENERAL EXPENSES		
4.50	60.00				Office Supplies	10.00	10.00
6.90					Postal Supplies	10.00	10.00
46.75					Telephone & Telegraph	50.00	50.00
240.00	480.00				Office rent	480.00	480.00
25.00					Bonds	50.00	50.00
19.87					Constable service fees	25.00	25.00
2,556.23	4,865.00					5,575.00	5,125.00

Tues., May 20, 1952—The News-Review, Roseburg, Ore. 9

Actual for Year Ending June 30		Actual for 1st Six Months		Budget For Year	Fund and Classification	Estimates By Office or By Budget Department Committee	
1949	1950	1951					
JUSTICE OF THE PEACE—South Douglas District							
		1,800.00	3,600.00		Justice's salary	4,200.00	3,600.00
			600.00		Constable's salary	600.00	600.00
		60.00	240.00		Clerk's Salary	300.00	300.00
			75.00		Jury — Fees & Mileage	75.00	75.00
			50.00		Witnesses	50.00	50.00
		3.95	40.00		GENERAL EXPENSE		
		25.47	10.00		Office supplies	50.00	50.00
		48.85	60.00		Postal supplies	30.00	30.00
		23.75			Telephone & Telegraph	90.00	90.00
		240.00	480.00		Maintenance of equipment	25.00	25.00
					Office rent	480.00	480.00
		125.10	105.00		CAPITAL OUTLAY		
					Filing cabinet		
		2,327.12	5,260.00			5,900.00	5,300.00
JUVENILE OFFICER							
	3,156.00	1,680.00	3,600.00		Juvenile' Officer's salary	3,600.00	3,600.00
	158.25	728.65	3,000.00		Assistant's salary	3,000.00	3,000.00
	3.35	6.23	2,200.00		Clerical	2,400.00	2,400.00
			10.00		Service fees	10.00	10.00
	360.00	180.00	1,750.00		GENERAL EXPENSES		
	243.85	120.40	200.00		Car	850.00	850.00
	449.04	193.45	600.00		Travel Expense	300.00	300.00
	135.57	56.61	200.00		Gas, & Oil	600.00	600.00
	20.55	11.90	35.00		Juvenile Board & Room	200.00	200.00
	11.60	10.69	75.00		Accident Insurance	36.00	36.00
	34.48	23.48	100.00		Office supplies	50.00	50.00
	273.59	138.88	250.00		Postal supplies	100.00	100.00
	13.00		50.00		Telephone & Telegraph	275.00	275.00
			75.00		Physician's examinations	50.00	50.00
	40.00		75.00		Jury fees	75.00	75.00
	3.07		25.00		Convention dues & Expense	75.00	75.00
			10.00		Furniture & Fixtures	100.00	100.00
					Recorder fees	10.00	10.00
		137.50			CAPITAL OUTLAY		
					Typewriter		
4,216.17	4,544.82	4,902.35	3,148.29	11,015.00		11,731.00	11,731.00
DISTRICT ATTORNEY							
	796.95				Deputy	3,900.00	3,900.00
	2,736.51	1,410.00	3,000.00		Stenographer	3,000.00	3,000.00
	863.38	795.00	1,500.00		Extra Stenographer	3,000.00	2,500.00
	618.48		500.00		Post Mortem Exams	300.00	300.00
	40.00	15.00	200.00		Physician's exams	200.00	100.00
					GENERAL EXPENSES		
	444.53	190.05	250.00		Office supplies	250.00	250.00
	44.00	44.60	50.00		Postal supplies	80.00	80.00
	394.04	179.50	500.00		Telephone & Telegraph	500.00	400.00
	95.51		100.00		Travel Expense	100.00	100.00
	77.40	49.75	100.00		Transcripts	100.00	100.00
	5.35	3.60	5.00		Accident Insurance	6.00	6.00
	640.00	480.00	960.00		Office rent		
	40.25	10.00	150.00		Convention expense	100.00	100.00
	12.42	319.60	200.00		Photos & Dictaphone equip.	300.00	200.00
	48.00	35.00	60.00		Maintenance of equip.	60.00	60.00
		66.46	200.00		Gas, & Oil	200.00	200.00
		17.40			Car repairs, insurance,	30.00	30.00
		171.50			Briefs—Supreme Court		
	3.50				Moving office		
	180.00	63.00	200.00		Law books	200.00	100.00
			100.00		Furniture & Fixtures	300.00	300.00
	1,718.85				Automobile		
4,985.18	6,983.91	8,759.17	3,850.46	8,075.00		12,626.00	11,476.00
SHERIFF — LAW ENFORCEMENT							
	4,000.00	2,300.00	4,600.00		Sheriff's salary	4,600.00	4,600.00
	3,396.00	2,010.00	4,020.00		Chief deputy's salary	4,020.00	4,020.00
	3,396.00	1,890.00	3,780.00		Deputy's salary	3,780.00	3,780.00
	3,396.00	1,830.00	3,660.00		Deputy's salary	3,660.00	3,660.00
	3,396.00	1,890.00	3,780.00		Deputy's salary	3,780.00	3,780.00
	3,396.00	1,830.00	3,480.00		Deputy's salary	3,780.00	3,780.00
	3,396.00	1,740.00	3,480.00		Deputy's salary	3,780.00	3,780.00
	3,396.00	1,890.00	3,780.00		Deputy's salary	3,780.00	3,780.00
	5,640.00	2,940.00	6,900.00		2 clerical deputies	6,000.00	6,000.00
	344.58	213.63	400.00		Accident Insurance	430.00	430.00
					GENERAL EXPENSE		
	170.70	78.20	1,000.00		Sheriff's travel expense	1,000.00	1,000.00
	1,141.28	587.90	2,300.00		Deputies Travel expense	2,300.00	1,200.00
	5,243.86	2,955.85	5,150.00		Gas & Oil	5,150.00	5,150.00
	2,899.59	1,883.78	3,200.00		Car Maintenance	3,200.00	3,200.00
	1,884.95	7.36	500.00		Deputies' service fees	500.00	500.00
	656.12	230.44	800.00		Office supplies	800.00	800.00
	258.17	102.12	400.00		Postal supplies	400.00	300.00
	1,354.38	718.87	1,200.00		Telephone & Telegraph	1,400.00	1,400.00
	322.13	153.90	450.00		Transportation of Prisoners	450.00	450.00
		16.40	50.00		Maintenance of Equipment	50.00	50.00
	265.00	60.00	340.00		Bonds	340.00	340.00
		32.50	75.00		Guard service	75.00	75.00
	121.80	97.74	200.00		Car Rentals	200.00	200.00
	32.40				Machine equipment		
	220.06	36.81	200.00		Ammunition	200.00	100.00
	152.90	37.87	200.00		Care of Livestock	300.00	300.00
	50.00	53.00	100.00		Convention dues & expense	100.00	100.00
	113.97	14.99			Photos & Prints	20.00	20.00
	161.30	260.00			Reserve Officers' Ins.	260.00	260.00
					Diver — Rescue expense	200.00	200.00
					Office rent, 3 resident deputies	900.00	900.00
					CAPITAL OUTLAY		
	165.23		200.00		Furniture & Fixtures	200.00	200.00
	4,656.45	2,333.13	3,388.84		Automobiles	4,250.00	4,250.00
	122.00	49.50	85.00		Signs & Radio	85.00	85.00
	175.53				Typewriter	175.00	175.00
					RELIEF DEPUTY		
					3 mo. 4-1 to 7-1-52	870.00	
					Deputy	3,480.00	3,480.00
					Maintenance of car	250.00	250.00
					Gas & Oil	300.00	300.00
					Travel expense	200.00	250.00
					Bond	10.00	10.00
					Telephone	100.00	100.00
					Insurance	30.00	30.00
					Car	1,511.30	1,511.30
					Office rent	300.00	300.00
33,862.55	46,395.89	50,506.40	28,244.99	57,018.54		67,201.30	66,046.30
CIVILIAN DEFENSE							
	1,950.47	1,500.00	3,000.00		Clerical salary	3,000.00	3,000.00
	210.00				Night operator	1,260.00	1,260.00
					GENERAL EXPENSE		
	8.40	80.00	150.00		Power and lights	150.00	150.00
	108.35	60.95	150.00		Telephone & Telegraph	150.00	150.00
	104.99	86.15	2,500.00		Travel expenses	2,500.00	500.00
	59.29	1.25	200.00		Office Supplies	200.00	50.00
	33.10	10.00	50.00		Postal supplies	50.00	50.00
		772.39	2,000.00		Maintenance Radio equip.	2,500.00	2,500.00
	3.37	1.94			Accident Insurance	40.00	40.00
	352.75		500.00		Badges	200.00	100.00
			600.00		Wiring installations		
			800.00		F. M. Conversion		
			1.00		COPCO casement		
	52.00		50.00		Rights of way	50.00	50.00
	635.18	289.91	150.00		High maintenance	100.00	100.00
	519.30	19.95			Boat equipment	25.00	25.00
		391.73			Insurance	392.00	392.00
		96.89			Radio Transfer	500.00	250.00
		17.50			Photos	150.00	150.00
	15,610.39	57.00			Radio supplies	1,200.00	1,775.00
	1,332.16				Radio tower		
	855.61				Radio control		
	186.98				Radio shed		
	504.16				Misc. Radio Supplies		
					New Radio Construction,		
					County one-half	5,592.00	5,592.00
					(One-half by Gov't)		
	22,556.50	3,385.66	10,641.00			18,059.00	16,134.00
SHERIFF — TAX COLLECTION							
	3,396.00	1,800.00	3,600.00		Chief deputy salary	3,600.00	3,600.00
	3,180.00	1,740.00	3,480.00		First deputy salary	3,480.00	3,480.00
	2,820.00	1,500.00	3,000.00		Cashier's salary	3,000.00	3,000.00
	2,820.00	1,500.00	3,000.00		Machine Operators	6,000.00	(2) 6,000.00
	3,118.20	1,661.93	3,000.00		Extra Clerical hire	3,000.00	3,000.00
					GENERAL EXPENSES		
	368.27	364.56	550.00		Maintenance of equipment	600.00	600.00
	45.60	21.25	50.00		Telephone & Telegraph	60.00	60.00
	19.34	9.77	30.00		Accident insurance	30.00	30.00
	1,930.82	1,706.22	2,500.00		Office supplies	2,500.00	2,500.00
	1,000.00	966.83	2,000.00		Postal supplies	2,000.00	1,200.00
	787.80	214.90	500.00		Tax Rolls	500.00	500.00
					Tax foreclosure	1,500.00	
					Bonds	30.00	30.00
					CAPITAL OUTLAY		
	62.25				Office equipment		
	330.00	339.30	350.00				
	28.85	1,825.05	1,600.00		Furniture & fixtures	500.00	500.00
	3,975.30				Calculator C Register	500.00	
	4,067.17				Machine cabinets		
15,450.72	19,227.10	27,967.60	13,743.81	26,690.00		27,300.00	34,900.00