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### NOTICE OF 1951-1952 BUDGET MEETING

SCHOOL DISTRICT NO. 4. DOUGLAS COUNTY, OREGON

NOTICE IS HERIBY GIVEN; That in accordance with the provisions of the local Budget Law, Sections 118 1201 to 110-1215, O.C.L.A. and amendments thereto, the Budget Committee of School District No. 1 of Dougles County, Oregon, in compliance with said law, prepared and adopted on April 16, 1951, the budget estimates for School District No. 4 for the ensuing fiscal year, beginning July 1, 1951, and ending June 30, 1952, as set forth in the Secompany ing schedules.

All persons are hereby notified that on Friday the 25th day of May, 1951, at the hour of 7:30 P.M., at the Junior High School Building in the City of Roschung, Oregon said estimates may be discussed with the Board of Directors, the Levying Board of School District No. 4 and any person subject to the proposed tax levy or tax levies, when made, will be heard in favor of or against said proposed tax levy or tax levies or any part thereof.

#### BUDGET

ESTIMATED RECEIPTS AND AVAILABLE CASH BALANCES

## ESTIMATED RECEIPTS AND AVAILABLE CASH BALANCES

		1951-32
1	Pelinquent taxes—Taxes uncollected prior to July 1, 1951	\$ 50,000.0
2	County School Fund\$10.00 per census child and timber sales (2677 census)	36,770.0
3	basic school support lind - From State tax-apportioned on total days membership of resident children	252,847.8
4	State Irreducible School Fund. State common school fund-accrued income from school lands	2.573.9
5	Vocational Education—Federal and State matching money for vocational education	9 E25 W
6	High school fulfion- From the non High School District on actual cost of operation, depreciation and interest on bonds	3,575.0
7	Flementary sufficies	151,335.0
	State bandicapped childre, a program-State funds from Basic school support funds	1212000
0		3,000.0
***	Rental — Use of auditorium and gyms, etc.	600.0
10	Other sources - Fees books, locker rentals, towel fees, etc.	5,000.0
11	Transportation supplied tuition pupils	3,600.0
	Taxation interest  Estimated available cash balance—unexpended cash balance at June 30, 1951 from 1950 budget	2,500.0
12.		

#### ESTIMATED EXPENDITURES

Expenditures for Two Fiscal Years Next Preceding the Current School Year

\$ 32,389.75 \$ 28,089.40

8,309.80

7,390.00

2,500.00

\$ 20,129.80 \$ 18,365.83 (0)

\$ 32,028.09 \$ 12,441.56 \$ 20,174.83 \$ 64,642.48 \$ 64,642.48 \$ 49,379.75 \$ 41,868.25 \$ 30,564.79

SCHEDULE 2 GENERAL FUND ITEM (1)	Elementary Schools (2)	Junior High School	Senior High School	for the	Estimated Expenditures for the Ensuing School Year By Totals	in Detail	Expenditures Detailed for the list Year of the Two Year Period (8)	

-			
1	GENERAL	CONTROL	

1.	Personal Service 1 Superinendent—responsible for 200									
	employees and 3300 children \$	4,000.00	1,000.00 \$	3,000.00	\$	8,000.00		6,000.00	\$ 6,000.00	
	2 Ass't. Superintendent (part-time)	1,267.50	316.88	950.62		2,535.00				
	2. Pistrict clerk (finance officer)	1,950.00	488.88	1,461.12		3,900.00		3,500.00	3,000.00	
	4. Clerical help (3 full time employees)	4,320.00	1,080.00	3,240,00	i i	8,640.00		7,200.00	6,519.39	
	5 Attendance officer (part-time)	1,000.00	250.00	750.00	1	2.000.00		117.8000 (17.90)	THE PERSON NAMED IN	
	Attendance officer - travel	250.00	60.00	190.00		500.00				,
	5. Census enumeration	1,000.00	250.00	750.00		2,000.00		2,000.00	58.00	
	7. Supplies - postage, printing, mimeo-								aris ara	
	graph, etc.	750.00	200.00	550.00		1,500.00		1,225.00	1,489.05	
	8 Elections and advertising	400.00	100.00	300.00		800.00		500.00	444.88	
	9. Legal services - clerk bonds, audit							60,0100	444.00	
	and attorney fees	1,250.00	310.00	940.00	13	2,500.00		2,000.00	1,932.42	
	12. Other expense of general control,	-	TOTAL .		- 1	1446		withher real	(4)0000000	
	necessary travel for supt., ass't and									
	board, graduation speaker, etc.	1,000.00	250.00	750.00		2,000.00		1.250.00	243.80	
FAT	EXPENSE OF GENERAL CONTROL &	17 187 50	4 305 74 6					The second second second	property and the late of the late of	
TA1	EXPENSE OF GENERAL CONTROL \$	17,187,50	4,305,76.\$	12.881.74	\$ 3	4 375 00	£ 34 375 00	22 275 00	\$ 10 day 54	. 17 104

## II. INSTRUCTION - SUPERVISION

1	Personal Service 1. Principal - 4 elementary, 10 months				
	1. Junior High Principal 10% months, 1 part-time ass't. 1 Senior		121112000000000000000000000000000000000		
	High Prin 11 months 1 ass't - 10 mo. \$ 1. Supervisors - Art., Curriculum, Band. Phys. Ed., vocal music, handicapped	19,032.96	\$ 5,569.72	\$ 6,463.80	\$ 31,066.48
	children program director, Adult Education V. Prin.  1 Office clerks and stenographers	6,633.13	3,291.84	9,531.03	19,456.00
2.	2 elementary 10 mo, 1 Jr. High - 11 mo. 1 Sr. High - 12 mo. Supplies for Principals and supervisors including class and plan books, office	4,960.00	2,780.00	2,780.00	10,520.00
	blanks, tests, mimeograph supplies, re- port cards, printing etc.  Other expense of supervision - trans-	1,000.00	500.00	1,000.00	2,500.00
•	putation incidentals etc.	400.00	300.00	400.00	1,100.00

# TOTAL EXPENSE OF SUPERVISION

11.	INSTRUCTION - Teaching								
1	Personal service 1. Teachers - 59 Elementary 18 Jr. Hi 45 Senior High 1 remedial instructo 2 leachers - to be added due to in	r \$223,265.66	\$ 67,007.01	\$176,830.88	\$467,103.55		\$399,967.00	\$386,763.61	
	creased enrollment 4 Elementary 7 High School	14,799.00		29,035.00	43,834.00		39,750.00		
	3 Substitute teachers, serving in case of illness or other necessary absences 4 Teacher - Librarians - Jr. and Senior	3,500.00	1,000.00	3,000.00	7,500.00		6,000.00	2,998.82	
,	High Schools Library Supplies - including rebinding		4,200.00	4,220.00	8,420.00		7,740.00	7,560.00	
٠,	A repairs to books, book cards - pock et - repair materials. Teaching supplies - chalk, paper, sci	350.00	300.00	350.00	1,000.00		950.00	384.04	
	ence, P. E., Art, Home Ec., shops, dup- lication paper.	5,000.00	1,575.00	8,000.00	14,575.00		13,250.00	7,799.92	
	Fext Books - One third of all text books were changed by state text book Commission according to law for this								
1	fall. Other expenses of teaching - visual		2,000.00	900.00	7,900.00		5,500.00	7,578.70	
	eids, transportation of T & I and agri- culture instructor etc.	500.00	500.00	1,000.00	2,000.00		1,250.00	1,293.44	
TOT	AL EXPENSE OF TEACHING	\$252,414.66	\$ 76,582.01	\$210,335.88	\$552,332.55	\$352,332.55	\$474,407.00	\$414,378.53	\$316,387.72

IV. OPERATION OF PLANTS							
Personal Service     Custodians — elementary — 12 months     th per week, Benson — 2 Rose—     Pullerton—3 Jr. Hi. 2 men, 1 wom							
an, Senior High—9  2 Janitor supplies — erasers, cleaning liquid, wax, varnish, disinfectant,		\$ 8,805.00	\$ 24,790.00	\$ 64,262.50	\$ 52,980.00	\$ 35,351.18	
paper towels, tissue, mops, rags, brooms, brushes, etc.  3. Fuel — Sawdust under contract for	3,500.00	2,000.00	3,500.00	9,000:00	8,000.00	1,196.13	
all 17 heating plants — gas for ranger — laboratories — oil for Syl- mon Valley	2,600.00	1,000.00	3,500.00	7,200.00	6,000.00	3,633.70	
Home Economic stoves — motors and athletic field	5,000.00	2,000.00	3,000.00	12,000.00	9.000.00	7,689.70	
5 Water for all 17 buildings 6 Telephone — All buildings and Su-	1,500.00	500.00	1,000.00	3,000.00	2,500.00	1,751.18	
perintendent's office	600.00	300.00	600.00	1,500.00	1,500.00	908.78	
7. Other expenses, transportation of aupplies etc.	1,000.00	500.00	1,000.00	2,500.00	1,200.00	1,482.25	
TOTAL EXPENSE OF OPERATION	\$ 44,867.50	\$ 15,105.00	\$ 20,490.00	\$ 99,462.50	\$ 99,462.50 \$ 81,180.00	\$ 60,003.22	\$ 35,400.80

## V. MAINTENANCE AND REPAIRS

1. Repair and maintenance of furni-ture and equipment, window blinds, tables, chairs, at all schools Service on typewriters, musical instruments, business machines, sewing machines \$ 2,000.00 \$ 1,500.00

2. Repair and maiotenance of Building — Benson painting inside, outside adores, firtex ceiling, hardware, saw- fust burner, re-roof. Rose — redeco- rate & class rooms, repair a o u the second of the
doors, firtex ceiling, hardware, saw- dust burner, re-roof, Rose — redeco- rate & class rooms, repair so uth doors and entrance, showers, saw- dust burner, paint annex outside, light fixture replacement in Annex, diverside — Paint outside criginal building, cafeferia building, doer closers, sawdust burners, floors, Jr. High — gym floor, boys toilet rooms, door locks repair Room 103, asphalt tile lower hall, re light fixtures, paint woodwork lower hall, deiv- long in library, steam frap, re-roof, havenist burner, High — repaint girls P.E. building, redecorate is class rooms, window blinds, refinish
dust burner, recroof. Rose — redeco- rate & class rooms, repair a out h does and entrance, showers, saw- dust burner, paint annex outside, light fixture replacement in Annex Biverside — Paint outside original building, cafeferia building, does closers, sawdust burners, floors. Jr. High — gym floor, boys toilet rooms, door locks repair Room 103, asphalt like lower hall, re light fixtures, paint woodwork lower hall, shelv- sag in library, steam trap, re-roof, kawdist burner. Sr. High — repaint girls P.E. building, redecerate 18 class rooms, window blinds, refinish
rate & class rooms, repair as out heads and entrance, showers, sawdust burner, paint annex outsule, light fixture replacement in Annex. Diverside — Paint outside original building, cafeferia building, deer closers, sawdust burners, floors. Jr. High — gym floor, boys toilet roomi, door locks repair Room 103, asphalt tile lower hall, re light fixtures, paint woodwork! lower hall, theivers in library, steam trap, re-roof, sawdiss burner. Sr. High — repaint girls P.E. building, redecorate is class rooms, window blinds, refinish
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light fixture replacement in Annex Diverside — Paint outside original building, cafeferia building, door closers, sawdust burners, floors. Jr. High — gym floor, boys toilet rooms, door locks repair Room 103, asphalt tile lower hall, re light fixtures, paint woodwork! lower hall, their hand, th
Piverside — Paint outside original building, cafeferia building, door closers, sawdust burners, floors. Jr. High — gym floor, boys toilet rooms, door locks repair Room 103, asphalt tile lower hall, re light fixtures, paint woodwork lower hall, theives in library, steam trap, re-rook, have seen the property of the pro
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sawdist burser. Sr. High — repaint girls P.E. building, redecorate 18 class rooms, window blinds, refinish
girls P.E. building, redecorate 18 class rooms, window blinds, refinish
class rooms, window blinds, refinish
gym floor, replace lights in gym, re-
decorate lavatories & dressing
rooms, electrical equipment, repair
to roofs on three bldgs, Edenbower
- Paint and heating equipment re-

11,058.78

14,002.30 21,524.00



EARL PURDY, Jack Rowland, Roy Stein and Pat Gregory observe | mission at its offices on Cobb street, engaged at the present time with interest as Larry Sullivan squiggles with figures over a draft- in preparing estimates for various construction jobs. [Pauling table. All are engineers employed by the state highway com-

LEGAL	LEGAL			LEGAL		LEGAL	
3. Grounds — Benson — gravel, I m prove parking lot, lawns and shrubbery. Rose — black top play ground east of bldg, improve play field. Biverside — Black top repair and parking area, lawns and shrubbery, side walk on east. Junior High — gravel driveway, install play-							
ground equipment, improve lawn and shrubbery. Sr. High — paving main road gravel parking area, stub- light poles on baseball field, widen side walk Arts bldg., improve lawn							
and shrubbery.  4. Other expense of Maintenance and Repair		205.00	13,985.95	23,011.95	8,756.00	6,009.85	
1 Chief of Maintenance and purchaser of supplies. 12 months in charge of all construction and repair. Other maintenance menone painter, noe carpenter, one general utility man, 12 time electrical control of the con							
trician, one gardener.	10,497.50	2,524.38	7,873.12	20,895.00	15,540.00	11,165.00	
<ol> <li>Other expense — transportation, emergencies due to weather</li> <li>TAI, EXPENSE OF MAINTENANCE AND</li> </ol>	700.00	290,00	700.00	1,690.00	500.00	16.26	
EPAIRS	\$ 37,111.00	\$ 26,343,38	\$ 36,617.82	\$100,072.20	\$100,072.20 \$ 50,025.80	\$ 38,049.50	\$ 20,92
AUTILIARY AGENCIES							
<ol> <li>Supplies and examination fee</li> <li>Transportation of pupils — average 1800 per day. Personal service 7</li> </ol>	\$ 1,275.00 500.00	\$ 318.65 125.00	\$ 856.35 375.00	\$ 2,550.00 1,000.00	\$ 3,200.00 700.00	8 1,577.76 879.28	
buses, transportation of school ma- terials and supplies.  3. Other auxiliary agencies  1. Personal service lunch coordinator	13,142.50	3,285.00	9,857.50	26,285.00	22,685.00	20,056.93	
and transportation, purchase all supplies and employ cooks.	1,920.00	480.00	1,440.00	3,840.00	3,680.00	1,480.00	
2. Supplies — soap and other expense of laundry. 3. Laundress for P. E. Program FAL EXPENDITURES OF AUXILIARY	200.00 250.00	650.00 1,000.00	650.00 1,000.00	1,500.00 2,250.00	1,200.60 1,800.00	1,978.93 1,597.00	
	\$ 17,287.50	\$ 5,858.65	\$ 14,278.85	\$ 37,425.00	\$ 37,425.00 \$ 33,265.00	₹ 29,889.90	\$ 22,561
FIXED CHARGES							
Insurance renewals for 5 year period and polices on new huildings.     Retirement — teachers, janitors and employees — required by law —143 teachers, 28 custodians & mainte-	\$ 3,971.25	1,191.38	2,779.87	7,942.50	\$ 10,278.00	7,102.44	
nance men — 22 cooks	19,579.91	5,876.37	19,351.82	44,808.10	35,690.09	25,889.22	
3 Tax rebates to cover discount on early payment of taxes	7,500.00	2,250.00	5,250.00	15,000.00	12,000.00		
	\$ 31,051.16	\$ 9,317,75	\$ 27,381.69	\$ 67,750.60	£ 67,750.60 \$ 57,968.09	\$ 32,991.66	\$ 29,830
. CAFITAL OUTLAY							
New Building     Alteration of Building     New Furniture for Sr. High expansion and New Fullerton Schools, pin-	5,000.00			\$ 5,000.00	600.00 2,000.00	55.00	*
pils desks, teachers desks and chairs, new classroom tables, lunch room table, folding chairs, etc. 5 Library books — \$2.00 per pupil in attendance by state recommendation	15,000.00	4,000.00	15,000.00	34 000 00	37,079.25	19,124.70	
for high school and \$1.50 per ele- mentary pupil.  Other expense for New Fullerton school. Side walk from Melrose Rd.	3,000.00	1,000.00	2,000.00	6,000,00	4,635.00	3,792.95	
to Bldg, sewer connection, tiling of drainage ditch, black top courts,	14 400 00			T4 600 00	****	F 600 10	
gravel for parking and drainage tile AL CAPITAL OUTLAY EXPENSE 5	27,600.00	\$ 5,000.00	\$ 17,000.00	\$ 59,600.00	\$ 59,600.00 \$ 44,874.25	5,622.43 \$ 28,595.08	\$ 43,385
EMERGENCY—UNCLASSIFIED				10,000.00	10,000.00 5,000.00	3,306.22	1,665

INT SCHEDULE HI-BOND AND INTEREST SINKING FUND \$ 54,000.00 20,665.00 \$ 74,665.00 \$ 76,960.00 \$ 37,745.00 \$ 10,223.00 Principal on bond
 Interest on bonds GRAND TOTALS

\$1,100,325.33 \$ 896,834.89 \$ 746,524.90 \$ 548,331.71 SCHEDULE IV-SUMMARY OF ESTIMATED EXPENDITURES, RECEIPTS, AVAILABLE CASH PALANCES AND TAX LEVIES

			Schedule II	Fund Total Schedule III	
Total estimated expenditures		\$1,100,325.33	\$1,025,660.33	\$ 74,665.00	
DEDUCT-Total estimated receipts and available cash balances (Schedule 1) AMOUNT NECESSARY TO BALANCE THE BUDGET		\$21,464.71 \$ \$28,920.62			
Balance to be raised by faxation—as above  ADD—Estimated immount of taxec that will not be collected during the fiscal year for which this bedget is made.		\$ 578,920.62 50,000.00			0
TOTAL estimated 'ax levies for the ensuing fiscal year Amount of taxes inside the statutory 6% limitation Amount of taxes existed the statutory 6% limitation	\$ 179,395.78 449,524.84	\$ 628,920.62 628,920.62	O <sub>A</sub>		
Bontled indebtodness \$814,000.00	-	9			

Dated this 18th, day of April, 1951.

Signed: V. V. Harpham, Chairman & Board of Directors
A. S. Collier, District Clerk.

Approved by Budge: Committee April 18th, 1951.

Bu.kley Bell, Chairman of Budget Committee.
D. d. Reed, Secretary of Budget Committee.