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NOTICE OF 1951-1952 BUDGET MEETING

SCHOOL DISTRICT NO. 4, DOUGLAS COUNTY, OREGON

NOTICE IS HEREBY GIVEN: That in accordance with the provisions of the local Budget Law, Sections 118-1201 to 118-1215, O.C.L.A. and amendments thereto, the Budget Committee of School District No. 4 of Douglas County, Oregon, in compliance with said law, prepared and adopted on April 16, 1951, the budget estimates for School District No. 4 for the ensuing fiscal year, beginning July 1, 1951, and ending June 30, 1952, as set forth in the accompanying schedules.

All persons are hereby notified that on Friday the 25th day of May, 1951, at the hour of 7:30 P.M., at the Junior High School Building in the City of Roseburg, Oregon said estimates will be discussed with the Board of Directors of the Board of School District No. 4 and any person subject to the proposed tax levy or tax levies, when made, will be heard in favor of or against said proposed tax levy or tax levies or any part thereof.

BUDGET

ESTIMATED RECEIPTS AND AVAILABLE CASH BALANCES

ESTIMATED RECEIPTS AND AVAILABLE CASH BALANCES

Schedule 1	Estimated receipts	Estimated Revenue 1951-52
1.	Delinquent taxes—Taxes uncollected prior to July 1, 1951	\$ 50,000.00
2.	County School Fund—\$10.00 per census child and timber sales (3677 census)	36,770.00
3.	Basic school support fund—From State tax-apportioned on total days membership of resident children	252,847.81
4.	State Irreducible School Fund—State common school fund—accrued income from school lands	3,573.90
5.	Vocational Education—Federal and State matching money for vocational education	3,575.00
6.	High school tuition—From the non High School District on actual cost of operation, depreciation and interest on bonds	151,938.00
7.	Elementary tuition	
8.	State handicapped children's program—State funds from Basic school support funds	3,000.00
9.	Rental—Use of auditoriums and gyms, etc.	600.00
10.	Other sources—Fees books, locker rentals, towel fees, etc.	6,000.00
11.	Transportation supplied tuition pupils	3,600.00
12.	Taxation interest	2,500.00
13.	Estimated available cash balance—unexpended cash balance at June 30, 1951 from 1950 budget	8,000.00
		\$521,404.71

ESTIMATED EXPENDITURES

Expenditures for Two Fiscal Years Next Preceding the Current School Year

SCHEDULE 2 GENERAL FUND

ITEM (1)	Elementary Schools (2)	Junior High School (3)	Senior High School (4)	Estimated Expenditures for the Existing School Year in Detail (5)	Estimated Expenditures for the Existing School Year By Totals (6)	Budget Allowance in Detail for the Current School Year (7)	Expenditures Detailed for the last Two-Year Period (8)	FIRST YEAR Give Yearly Totals (9)
I. GENERAL CONTROL								
1. Personal Service								
1.								
1.								
2.								
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								
TOTAL EXPENSE OF GENERAL CONTROL	\$ 17,187.50	\$ 4,205.76	\$ 12,881.74	\$ 34,375.00	\$ 34,375.00	23,775.00	\$ 19,687.54	\$ 17,384.51

II. INSTRUCTION - SUPERVISION

1. Personal Service								
1. Principal - 4 elementary, 10 months based on teachers salary								
1.								
2.								
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								
TOTAL EXPENSE OF SUPERVISION	\$ 32,026.00	\$ 12,441.56	\$ 20,174.83	\$ 64,642.48	\$ 64,642.48	49,379.75	\$ 41,868.23	\$ 30,564.79

III. INSTRUCTION - Teaching

1. Personal service								
1. Teachers - 59 Elementary 18 Jr. Hl. 45 Senior High 1 remedial instructor								
1.								
2.								
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								
TOTAL EXPENSE OF TEACHING	\$ 252,414.66	\$ 76,582.01	\$ 223,335.88	\$ 552,332.55	\$ 552,332.55	\$ 474,407.00	\$ 414,378.53	\$ 316,387.72

IV. OPERATION OF PLANTS

1. Personal Service								
1. Custodians - elementary - 12 months 44 hr per week, Benson - 2 Rose - 2 Fullerton - 3 Jr. Hl. 2 men, 1 woman, Senior High - 3								
1.								
2.								
3.								
4.								
5.								
6.								
7.								
8.								
9.								
TOTAL EXPENSE OF OPERATION	\$ 44,867.50	\$ 15,105.00	\$ 27,490.00	\$ 99,462.50	\$ 99,462.50	\$ 81,180.00	\$ 60,033.22	\$ 55,400.80

V. MAINTENANCE AND REPAIRS

1. Repair and maintenance of furniture and equipment, window blinds, tables, chairs, at all schools. Service on typewriters, musical instruments, business machines, sewing machines								
1.								
2.								
3.								
4.								
5.								
6.								
7.								
8.								
9.								
TOTAL EXPENSE OF MAINTENANCE AND REPAIRS	\$ 14,002.50	\$ 21,824.00	\$ 11,088.75	\$ 46,975.25	\$ 46,975.25	\$ 20,120.00	\$ 18,365.83	



EARL PURDY, Jack Rowland, Roy Stein and Pat Gregory observe mission at its offices on Cobb street, engaged at the present time with interest as Larry Sullivan squiggles with figures over a drafting table. All are engineers employed by the state highway commission in preparing estimates for various construction jobs. (Paul Jenkins)

LEGAL	LEGAL	LEGAL	LEGAL	LEGAL	LEGAL
2. Grounds - Benson - gravel, improve parking lot, lawns and shrubbery. Rose - black top play ground east of bldg, improve play field. Riverside - Black top repair and parking area, lawns and shrubbery, side walk on east. Junior High - gravel driveway, install playground equipment, improve lawn and shrubbery. Sr. High - paving main road gravel parking area, stub light poles on baseball field, widen side walk Arts bldg, improve lawn and shrubbery.					
	8,821.00	205.00	13,085.95	23,011.95	8,756.00
4. Other expense of Maintenance and Repair					
1. Chief of Maintenance and purchaser of supplies. 12 months in charge of all construction and repair. Other maintenance men - one painter, one carpenter, one general utility man, one electrician, one gardener.					
	10,497.50	2,524.38	7,873.12	20,885.00	15,540.00
2. Other expense - transportation, emergencies due to weather					
	700.00	290.00	700.00	1,690.00	500.00
TOTAL EXPENSE OF MAINTENANCE AND REPAIRS	\$ 37,111.00	\$ 26,343.38	\$ 36,617.82	\$ 100,072.20	\$ 100,072.20

VI. AUXILIARY AGENCIES

1. Health								
1. Full time nurse - 12 months								
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2.								
3.								
4.								
5.								
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7.								
8.								
9.								
TOTAL EXPENDITURES OF AUXILIARY AGENCIES	\$ 17,287.50	\$ 3,858.65	\$ 14,278.85	\$ 37,425.00	\$ 37,425.00	\$ 33,265.00	\$ 29,869.90	\$ 22,561.95

VII. FIXED CHARGES

1. Insurance renewals for 5 year period and policies on new buildings								
1.								
2.								
3.								
4.								
5.								
6.								
7.								
TOTAL FIXED CHARGES	\$ 31,051.16	\$ 9,317.75	\$ 27,381.69	\$ 67,750.60	\$ 67,750.60	\$ 57,968.09	\$ 32,901.66	\$ 29,830.94

VIII. CAPITAL OUTLAY

1. New sites - expansion of property for elementary building is needed for the year approaching								
1.								
2.								
3.								
4.								
5.								
6.								
7.								
8.								
9.								
TOTAL CAPITAL OUTLAY EXPENSE	\$ 27,600.00	\$ 5,000.00	\$ 17,000.00	\$ 59,600.00	\$ 59,600.00	\$ 44,874.75	\$ 28,505.08	\$ 43,385.09

IX. EMERGENCY-UNCLASSIFIED

TOTAL SCHEDULES 11-GENERAL FUND, Estimated expense for year—sum of items 1-10; 11-3, 11-5; IV-7, V-4; VI-3, VII-3, VIII-6.								
\$ 1,023,660.33 \$ 819,874.89 \$ 668,779.96 \$ 538,108.71								
SCHEDULE 111 - BOND AND INTEREST SINKING FUND								
1. Principal on bonds \$ 24,000.00 \$ 54,000.00 \$ 54,000.00								
2. Interest on bonds 20,665.00 22,960.00 23,745.00								
\$ 74,665.00 \$ 76,960.00 \$ 77,745.00 \$ 10,223.00								
GRAND TOTALS \$ 1,100,325.33 \$ 896,834.89 \$ 746,524.96 \$ 548,331.71								

SCHEDULE IV - SUMMARY OF ESTIMATED EXPENDITURES, RECEIPTS, AVAILABLE CASH BALANCES AND TAX LEVIES

	Total of All Funds	General Fund Total Schedule II	Bond Interest and Sinking Fund Total Schedule III
Total estimated expenditures	\$ 1,100,325.33	\$ 1,023,660.33	\$ 74,665.00
DEDUCT—Total estimated receipts and available cash balances (Schedule 1)	521,404.71		
AMOUNT NECESSARY TO BALANCE THE BUDGET	\$ 578,920.62		
Balance to be raised by taxation—as above	\$ 578,920.62		
ADD—Estimated amount of tax that will not be collected during the fiscal year for which this budget is made	50,000.00		
TOTAL estimated tax levies for the ensuing fiscal year	\$ 628,920.62		
Amount of taxes inside the statutory 8% limitation	\$ 449,385.78		
Amount of taxes outside the statutory 8% limitation	179,534.84		
Indebtedness June 30, 1951			
Bonded indebtedness	\$ 814,000.00		
Other indebtedness			
Total indebtedness	\$ 814,000.00		

Dated this 16th day of April, 1951.
Signed: V. V. Harpham, Chairman of Board of Directors.
A. H. Collier, District Clerk.
Approved by Budget Committee April 16th, 1951.
Buckley Bell, Chairman of Budget Committee.
D. H. Reed, Secretary of Budget Committee.