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NOTICE OF 1951-1952 BUDGET MEETING

SCHOOL DISTRICT NO. 4, DOUGLAS COUNTY, OREGON

NOTICE IS HEREBY GIVEN: That in accordance with the provisions of the local Budget Law, Sections 110-1201 to 110-1215, O.C.L.A. and amendments thereto, the Budget Committee of School District No. 4 of Douglas County, Oregon, in compliance with said law, prepared and adopted on April 16, 1951, the budget estimates for School District No. 4 for the ensuing fiscal year, beginning July 1, 1951, and ending June 30, 1952, as set forth in the accompanying schedules.

BUDGET

ESTIMATED RECEIPTS AND AVAILABLE CASH BALANCES

ESTIMATED RECEIPTS AND AVAILABLE CASH BALANCES

Table with 2 columns: Schedule 1. Estimated receipts; Estimated Revenue 1951-52. Items include Delinquent taxes, County School Fund, State Irreducible School Fund, Vocational Education, High school tuition, etc.

ESTIMATED EXPENDITURES

Expenditures for Two Fiscal Years Next Preceding the Current School Year

Table with 7 columns: Schedule 2 GENERAL FUND ITEM (1), Elementary Schools, Junior High School, Senior High School, Estimated Expenditures for the Current School Year, Estimated Expenditures for the Year of the Two-Year Period, Budget Allowance in Detail for the Current School Year, Expenditures Detailed for the Year of the Two-Year Period, FIRST YEAR Give Yearly Totals.

Table for Section I. GENERAL CONTROL. Items include Superintendent, Asst. Superintendent, District clerk, Clerical help, Attendance officer, Census enumeration, Supplies, Elections and advertising, Legal services, Other expense of general control.

Table for Section II. INSTRUCTION - SUPERVISION. Items include Personal Service (Principal, Supervisors), Supplies for Principals and supervisors, Other expense of supervision.

Table for Section III. INSTRUCTION - Teaching. Items include Personal service (Teachers, Substitute teachers), Library Supplies, Teaching supplies, Text Books, Other expenses of teaching.

Table for Section IV. OPERATION OF PLANTS. Items include Personal Service (Custodians, Janitor), Fuel, Light and Power, Water for all buildings, Telephone, Other expenses.

Table for Section V. MAINTENANCE AND REPAIRS. Items include Repair and maintenance of furniture and equipment, Repair and maintenance of Building, Repair and maintenance of Equipment.

Portland Markets WEDNESDAY

PRODUCE

PORTLAND — Butterfat-tentative, subject to immediate change; premium quality, minimum to 35 to 1 percent acidity delivered in Portland, 71-74 lb; first quality, 69-72; second quality 63-69. Valley routes and country points 2c less.

Weather Variety Marks May Day

By The Associated Press It was the merry, merry month of May and nature's elements appeared on a merry-go-round, turning out a variety of weather.

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NOTICE OF SPECIAL ELECTION FOR SPECIAL TAX LEVY NOTICE HEREBY IS GIVEN THAT there will be a special election in the City of Roseburg, Oregon on Tuesday May 15, 1951, at which election there will be submitted to the electors of the City of Roseburg, either for acceptance or rejection.

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3. Grounds — Benson — gravel, improve parking lot, lawns and shrubbery. Rose — black top play ground east of bldg., improve play field, Riverside — Black top repair and parking area, lawns and shrubbery, side walk on east, Junior High — gravel driveway, install playground equipment, improve lawn and shrubbery.

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1. Health 1. Full time nurse — 12 months \$ 1,275.00 \$ 318.65 \$ 956.35 \$ 2,350.00 \$ 3,200.00 \$ 1,877.76 2. Supplies and examination fee 500.00 125.00 775.00 1,000.00 700.00 879.28

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1. Insurance renewals for 5 year period and policies on new buildings \$ 3,971.25 1,191.38 2,779.87 7,942.50 \$ 10,278.00 7,102.44

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VI. AUXILIARY AGENCIES 1. Health 1. Full time nurse — 12 months \$ 1,275.00 \$ 318.65 \$ 956.35 \$ 2,350.00 \$ 3,200.00 \$ 1,877.76

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VII. FIXED CHARGES 1. Insurance renewals for 5 year period and policies on new buildings \$ 3,971.25 1,191.38 2,779.87 7,942.50 \$ 10,278.00 7,102.44

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VIII. CAPITAL OUTLAY 1. New sites — expansion of property for elementary building is needed for the year approaching \$ 5,000.00 \$ 5,000.00 55.00

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IX. EMERGENCY—UNCLASSIFIED 10,000.00 10,000.00 5,000.00 3,306.22 1,665.22

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GRAND TOTALS \$1,100,325.33 \$ 896,834.89 \$ 746,524.90 \$ 548,331.71

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SCHEDULE IV—SUMMARY OF ESTIMATED EXPENDITURES, RECEIPTS, AVAILABLE CASH BALANCES AND TAX LEVIES

Summary table showing Total estimated expenditures, DEDUCT—Total estimated receipts and available cash balances (Schedule 1), AMOUNT NECESSARY TO BALANCE THE BUDGET, Balance to be raised by taxation—as above, ADD—Estimated amount of taxes that will not be collected during the fiscal year for which this budget is made, TOTAL estimated tax levies for the ensuing fiscal year, Amount of taxes inside the statutory 6% limitation, Amount of taxes outside the statutory 6% limitation, Indebtedness June 30, 1951, Bonded indebtedness \$814,000.00, Other indebtedness, Total indebtedness \$814,000.00.

Dated this 16th day of April, 1951. Signed: V. V. Harpham, Chairman of Board of Directors A. R. Collier, District Clerk. Approved by Budget Committee April 16th, 1951. Buckley Bell, Chairman of Budget Committee. D. H. Reed, Secretary of Budget Committee.