

Actual for Year Ending June 30 1948			7-1-1948 - To - 6-30-1949			Estimates 7-1-1949 to 6-30-50		
Actual for 1947	Actual for Six Months 1947-1948	Budget for Year 1948	Fund and Classification	By Office or Department	By Budget Committee	Actual for 1947	Actual for Six Months 1947-1948	Budget for Year 1948
HEALTH UNIT								
\$ 6,000.00	\$ 3,000.00	\$ 7,200.00	County Health Doctor	\$ 7,200.00	\$ 7,200.00			
3,000.00	1,500.00	3,000.00	Sanitary Officer (2)	6,600.00	3,600.00			
5,848.00	4,588.00	3,000.00	Nurses (5)	16,260.00	16,260.00			
2,520.00	1,260.00	2,520.00	Clerical	2,820.00	2,820.00			
722.25	378.50	1,000.00	Extra Clerk Hire	1,200.00	1,200.00			
31.45	16.68	60.00	State Accident Insurance	60.00	60.00			
GENERAL EXPENSE								
600.00	300.00	600.00	Health Doctor Travel Expense	600.00	600.00			
820.80	485.10	900.00	Sanitarian's Mileage (2)	1,800.00	1,800.00			
1,314.85	877.30	1,800.00	3 Nurses Mileage	2,400.00	2,400.00			
29.54	15.52	40.00	Laundry Services	40.00	40.00			
125.35	122.46	150.00	Medical Supplies	200.00	200.00			
114.28	142.15	200.00	Office Supplies	300.00	300.00			
145.00	75.00	150.00	Postal Supplies	200.00	200.00			
142.86	72.78	150.00	Telephone and Telegraph	175.00	175.00			
89.85	15.00	125.00	Convention Travel Expense	240.00	240.00			
		240.00	Reedport Rental	240.00	240.00			
543.00	351.13	900.00	CAPITAL OUTLAY	1,000.00	1,000.00			
17.86		125.00	Furniture and Fixtures	125.00	125.00			
			Typewriter					
			Maintenance—Equipment					
\$ 11,117.99	\$ 15,913.71	\$ 22,064.59	TOTAL	\$ 41,460.00	\$ 38,460.00			
COUNTY HOSPITAL								
\$ 2,064.00	\$ 936.00	\$ 2,064.00	Superintendent	\$ 2,304.00	\$ 2,304.00			
2,064.00	1,146.00	2,064.00	Matron	2,304.00	2,304.00			
2,021.32	1,032.00	2,064.00	Cook	2,304.00	2,304.00			
3,794.41	1,932.00	3,864.00	2 Cook's Helpers	4,344.00	4,344.00			
2,494.20	1,240.00	3,864.00	2 Relief Helpers	4,344.00	4,344.00			
1,945.76	966.00	1,932.00	Laundress	2,304.00	2,304.00			
2,196.00	1,260.00	2,500.00	Registered Nurse	2,760.00	2,760.00			
8,506.30	4,090.00	8,190.00	Four Nurses	9,150.00	9,150.00			
9,711.27	1,858.88	6,120.00	Nurses Aids, Three	6,840.00	6,840.00			
1,800.00	900.00	1,200.00	Two Firemen	2,280.00	2,280.00			
4,072.62	1,932.00	3,864.00	Two Orderlies	4,344.00	4,344.00			
	2,371.95	500.00	Extra Help	2,500.00	2,500.00			
417.42	201.01	450.00	State Accident Insurance	500.00	500.00			
GENERAL EXPENSES								
658.84	116.21	1,000.00	Bedding and Clothing	1,000.00	1,000.00			
118.08	59.31	150.00	Gas—Oil	150.00	150.00			
61.73	114.58	500.00	New Pickup and Repairs	900.00	900.00			
1,029.50	376.60	900.00	Fuel	900.00	900.00			
9,571.18	4,521.67	9,000.00	Groceries Supplies	9,000.00	9,000.00			
3,416.67	1,632.77	3,500.00	Meats and Supplies	3,500.00	3,500.00			
2,040.88	878.86	2,500.00	Medical Supplies—Physicians	2,500.00	2,500.00			
2,354.72	1,333.13	3,000.00	Laundry	3,000.00	3,000.00			
854.78	435.59	800.00	Repairs and Improvements	800.00	800.00			
789.93	265.44	600.00	General Supplies	600.00	600.00			
73.50	30.00	75.00	Insurance	75.00	75.00			
99.68	44.60	100.00	Telephone & Telegraph	100.00	100.00			
461.68	53.75	400.00	Home Cottage—Repairs—Water	400.00	400.00			
		400.00	Insurance—Light	400.00	400.00			
7.00	3.00	400.00	Out-patients	400.00	400.00			
		50.00	Transient Board	50.00	50.00			
661.05	371.25	800.00	Light & Power	800.00	800.00			
231.78	41.68	400.00	Water	400.00	400.00			
\$ 35,328.25	\$ 44,563.38	\$ 63,531.40	TOTAL	\$ 70,721.00	\$ 70,721.00			
COUNTY JAIL								
\$ 2,400.00	\$ 1,500.00	\$ 3,000.00	Jailer—Deputy Sheriff	\$ 3,480.00	\$ 3,300.00			
1,260.00	630.00	1,260.00	Matron	1,380.00	1,380.00			
1,506.50	480.00	960.00	Relief Matron	1,200.00	1,200.00			
92.23	40.00	90.00	Night Jailer—Deputy Sheriff	1,080.00	1,080.00			
9,486.56	4,715.00	13,800.00	State Accident Insurance	90.00	90.00			
GENERAL EXPENSE								
253.37	105.55	50.00	Board of Prisoners	13,800.00	13,800.00			
856.71	188.18	375.00	Supplies Prisoners	50.00	50.00			
153.05	85.37	250.00	Jail Repairs	250.00	250.00			
302.26	136.05	500.00	Jail Supplies	175.00	175.00			
10.00		50.00	Laundry—New Auto, Wash. & Dryer	665.00	665.00			
64.71	28.89	100.00	Medicine and Medical Aid	400.00	400.00			
16.00	55.20	75.00	Care of Insane	50.00	50.00			
196.21	26.66	150.00	Finger Prints	150.00	150.00			
\$ 5,654.90	\$ 10,940.01	\$ 16,577.70	Photos	150.00	150.00			
		50.00	Furniture & Fixtures	50.00	50.00			
		800.00	Office Supplies	25.00	25.00			
		400.00	Kitchen Supplies	25.00	25.00			
			TOTAL	\$ 21,740.00	\$ 21,560.00			
COURT HOUSE								
\$ 5,003.37	\$ 2,520.00	\$ 5,040.00	Two Janitors	\$ 5,520.00	\$ 5,840.00			
600.00	330.00	660.00	One Yardman	780.00	840.00			
641.00	483.65	700.00	Extra Janitor	700.00	700.00			
36.56	16.34	58.00	State Accident Insurance	58.00	58.00			
123.80			Insurance					
GENERAL EXPENSE								
311.00	227.05	500.00	Janitor Supplies	500.00	500.00			
248.21	89.99	500.00	Yardman Supplies	500.00	500.00			
852.40	477.40	820.00	Fuel	820.00	820.00			
19.50	11.00	400.00	Furniture and Fixtures	400.00	400.00			
1,772.77	956.15	1,500.00	Light, Power and Water	1,700.00	1,700.00			
1,375.69	409.02	2,500.00	Improvement and Repairs	2,500.00	2,500.00			
1,085.84	341.44	1,000.00	Maintenance Supplies	1,000.00	1,000.00			
339.52		200.00	Painter	200.00	200.00			
369.71	4,339.01	100.00	Boiler Expenses	250.00	250.00			
351.90	151.85	175.00	Elevator Expenses	250.00	250.00			
28.11			Ladies Rest Room					
95.37	64.85	150.00	Water on Lawn	150.00	150.00			
2,854.36	344.12	500.00	CAPITAL OUTLAY					
		500.00	Parking Space					
		310.31	Light Fixtures Circuit Court Room					
			Lawn Mower					
\$ 8,815.31	\$ 10,351.46	\$ 16,110.11	TOTAL	\$ 15,078.00	\$ 15,258.00			
PUBLIC EMPLOYEES RETIREMENT SYSTEM								
\$ 14,630.38	\$ 8,854.91	\$ 17,500.00	Current Services	\$ 18,000.00	\$ 21,000.00			
8,063.88	4,031.94	8,063.88	Prior Services	8,063.88	8,063.88			
\$ 11,283.60	\$ 22,694.26	\$ 12,886.85	TOTAL	\$ 26,063.88	\$ 29,063.88			
PROPERTY CLASSIFICATION								
\$ 6,300.00	\$ 3,150.00	\$ 6,300.00	2 City Appraisers	\$ 6,900.00	\$ 6,900.00			
2,100.00		3,000.00	2 Rural Appraisers	6,150.00	6,300.00			
1,522.19	601.04	1,800.00	School District Assessing	1,200.00	1,200.00			
9,214.09			Travel Expense—City Appr.	1,200.00	1,200.00			
330.45		300.00	Coos Bay Cruise	500.00	500.00			
90.93	7.78	100.00	Travel Expense, Rural Appr.	50.00	50.00			
1,481.00			State Accident Insurance	50.00	50.00			
36.79		100.00	GENERAL EXPENSE					
43.40			Ford Coupe					
12.00			Jeep Repairs					
			Gas & Oil					
			Supplies					
\$ 2,911.93	\$ 3,026.02	\$ 21,130.85	TOTAL	\$ 14,800.00	\$ 14,950.00			
WELFARE AGENCIES								
\$ 177.51	\$ 60.50	\$ 200.00	Boy's and Girl's Aid Society	\$ 200.00	\$ 200.00			
30.55	30.00	100.00	Catholic Charities	100.00	100.00			
28.81	160.81	200.00	Children's Farm Home	300.00	300.00			
		1,200.00	Other Charities	1,000.00	1,000.00			
464.00	122.00	500.00	Mental Examination—Insane	500.00	500.00			
315.65	173.25	400.00	Registrars Vital Statistics	400.00	400.00			
5.00		25.00	Miscellaneous	25.00	25.00			
\$ 1,448.75	\$ 1,068.01	\$ 1,021.52	TOTAL	\$ 2,500.00	\$ 2,500.00			
COUNTY WELFARE COMMISSION								
\$ 859.00	\$ 642.75	\$ 856.80	Blind Assistance	\$ 796.00	\$ 796.00			
19,571.00	14,774.25	19,899.00	Dependent Children Assistance	18,354.00	18,354.00			
32,400.00	29,052.00	38,736.00	General Assistance	40,740.00	40,740.00			
40,500.00	31,320.00	41,760.00	Old Age Assistance	48,107.00	48,107.00			
\$ 67,949.80	\$ 67,886.80	\$ 93,330.00	TOTALS	\$ 107,997.00	\$ 107,997.00			
COUNTY SOLDIERS AND SAILORS ASSISTANCE								
\$ 196.00	\$ 150.00	\$ 500.00	Spanish American War	\$ 500.00	\$ 500.00			
1,326.70	970.86	1,500.00	World War No. 1	1,500.00	1,500.00			
\$ 1,155.00	\$ 1,302.10	\$ 1,522.70	TOTALS	\$ 2,000.00	\$ 2,000.00			
ADVERTISING AND PUBLICITY								
\$ 350.00	\$ 1,000.00	\$ 1,000.00	Highway Association	\$ 1,000.00	\$ 1,000.00			
2,500.00	2,500.00	2,500.00	Northwest Turkey Show	2,500.00	2,500.00			
200.00		300.00	Livestock Show	300.00	300.00			
215.64	21.00	250.00	Subscription to					