

Notice Of The 1949-1950 Budget Meeting, Douglas County, Oregon

Pursuant to the provisions of the "Local Budget Law", being sections 110-1201 to 110-1215 O. C. L. A. notice is hereby given that the budget committee of Douglas County, Oregon, in compliance with said law, prepared and adopted on May 19th, 1949, the budget estimates for said Douglas County, Oregon, for the ensuing fiscal year beginning July 1st, 1949 and ending June 30, 1950, as set forth in the accompanying schedules.

All persons are hereby notified that on Tuesday the 28th day of June, 1949, commencing at the hour of 10 o'clock in the forenoon of said day in the Circuit Court room at the Court House in Roseburg, Douglas County, Oregon, said budget estimates for the ensuing fiscal year ending June 30th, 1950, for Douglas County, Oregon, may be discussed with the County Court, the levying board for said county, and any person subject to the proposed tax levy or tax levies will be heard in favor of or against said proposed tax levy or tax levies or any part thereof. The estimates of the expenditures to be required, the miscellaneous revenue to be received, and the taxes on the property to be levied as prepared by said budget committee and adopted on May 19th, 1949, are as set forth in the accompanying statements and said statements show a summary of the indebtedness, if any, as of April 1st, 1949.

The original estimate sheets as required by Section 110-1201 O. C. L. A. have been placed on file in the office of the County Clerk of Douglas County, Oregon, at Roseburg, in said County, and may be inspected by any person or persons interested therein.

A. H. Marsh, Chairman of the Budget Committee
 H. W. Clough, Secretary of the Budget Committee
 J. C. Diehl, Member of the Budget Committee
 D. N. Rusebark, County Judge
 L. V. Beckley, County Commissioner
 R. G. Baker, County Commissioner

Actual for Year Ending June 30 1948	Actual for Year Ending June 30 1947	7-1-1948 - To - 6-30-1949 Actual for Six Months	7-1-1948 - To - 6-30-1949 Budget for Year	Fund and Classification Salaries and Wages General County Fund	Estimates 7-1-1948 to 6-30-49 By Office or Department	By Budget Committee
CIRCUIT COURT AND LAW LIBRARY						
\$ 2,405.00	\$ 1,205.00	\$ 2,500.00	\$ 3,600.00	Court reporter and extra	\$ 3,600.00	\$ 3,600.00
255.00	315.00	300.00	300.00	Counsel appointed by Court	300.00	300.00
595.00	280.00	500.00	500.00	Bailiffs	500.00	500.00
3.64	1.82	5.00	5.00	State Industrial Insurance	5.00	5.00
GENERAL EXPENSES						
655.90	291.70	500.00	500.00	Grand Jury—Fees—mileage	500.00	500.00
3,550.20	2,138.50	3,000.00	3,600.00	Trial Jury—Fees—mileage	3,600.00	3,600.00
910.60	287.85	500.00	500.00	Grand Jury—witness—mileage	500.00	500.00
1,063.60	415.30	500.00	800.00	Trial Jury—witness—mileage	800.00	800.00
186.94	92.45	400.00	200.00	Laundry and meals for jury	200.00	200.00
44.45	33.20	100.00	75.00	Office Supplies	75.00	75.00
55.62	4.00	95.00	50.00	Postal Supplies	50.00	50.00
59.95	36.90	100.00	75.00	Telephone—telegraph	75.00	75.00
354.30	261.50	500.00	500.00	CAPITAL OUTLAY	500.00	500.00
18.00	300.00	300.00	195.00	Furniture and Fixtures	195.00	195.00
\$ 3,846.97	\$ 5,916.11	\$ 10,158.20	\$ 9,363.02	TOTALS	\$ 10,900.00	\$ 10,900.00
COUNTY COURT—OREGON LAND GRANTS						
\$ 4,000.00	\$ 2,002.00	\$ 4,000.00	\$ 4,400.00	County Judge	\$ 4,400.00	\$ 4,400.00
6,000.00	3,000.00	6,000.00	8,000.00	County Commissioner Two	8,000.00	8,000.00
2,808.00	1,350.00	2,808.00	2,940.00	Clerical—Stenographer	2,940.00	3,000.00
5.25	1.85	6.00	6.00	State Industrial Insurance	6.00	6.00
328.41	252.80	1,000.00	1,000.00	Extra Clerical	1,000.00	1,000.00
598.82	322.86	500.00	1,000.00	COUNTRY COURT TRAVEL EXP.	1,000.00	1,000.00
2,420.74	592.89	200.00	500.00	Gas—oil—wash	500.00	500.00
2.60	2.80	30.00	300.00	Car repairs	300.00	300.00
24.00	40.00	40.00	30.00	Office Supplies	30.00	30.00
54.07	34.03	50.00	40.00	Postal Supplies	40.00	40.00
132.63	100.45	1,200.00	75.00	Telephone and telegraph	75.00	75.00
4.00	352.78	352.75	1,250.00	Automobile	1,250.00	1,250.00
335.41	300.00	20.00	352.75	Convention dues and exp.	352.75	352.75
\$ 11,019.52	\$ 14,010.22	\$ 17,826.09	\$ 7,859.68	Budget Committee	20.00	20.00
\$ 1,979.78	\$ 1,837.90	\$ 2,150.00	\$ 2,250.00	Furniture and fixtures	300.00	300.00
\$ 2,250.00	\$ 2,250.00	\$ 2,250.00	\$ 2,250.00	TOTALS	\$ 20,213.75	\$ 20,273.75
JUSTICE COURT + CONSTABLES						
\$ 3,000.00	\$ 1,800.00	\$ 3,600.00	\$ 3,600.00	Calapooia Justice—Sutherland	\$ 3,600.00	\$ 3,600.00
2,000.00	1,800.00	3,600.00	3,600.00	Drain Justice—Drain	3,600.00	3,600.00
3,000.00	1,800.00	3,600.00	3,600.00	Deer Creek Justice—Roseburg	3,600.00	3,600.00
3,000.00	1,800.00	3,600.00	3,600.00	Reedsport Justice—Reedsport	3,600.00	3,600.00
409.00	881.76	4,000.00	3,600.00	South Douglas Justice—Canyonville	3,600.00	3,600.00
71.40	94.00	100.00	2,400.00	Clerk Roseburg J.P. Office	2,400.00	2,400.00
116.15	540.99	150.00	5,000.00	Constable fees—mileage	5,000.00	5,000.00
44.35	150.00	400.00	400.00	Jury fees—mileage	400.00	400.00
585.65	590.86	300.00	1,000.00	Witness fees—mileage	1,000.00	1,000.00
11.67	300.00	1,000.00	1,000.00	Justice Fees	1,000.00	1,000.00
5.58	100.00	1,000.00	1,000.00	GENERAL EXPENSE	1,000.00	1,000.00
40.90	39.09	40.00	1,000.00	Office Supplies	1,000.00	1,000.00
1.50	40.00	100.00	100.00	Postal Supplies	100.00	100.00
256.33	325.00	250.00	100.00	State Industrial Acc. Ins.	100.00	100.00
90.00	200.00	40.00	100.00	Telephone and Telegraph	100.00	100.00
\$ 1,685.23	\$ 2,148.46	\$ 15,515.28	\$ 10,263.95	Office Rent	2,400.00	2,400.00
\$ 2,150.00	\$ 2,150.00	\$ 2,150.00	\$ 2,150.00	Drawing Jury	40.00	40.00
\$ 2,150.00	\$ 2,150.00	\$ 2,150.00	\$ 2,150.00	Bonds	250.00	250.00
\$ 2,150.00	\$ 2,150.00	\$ 2,150.00	\$ 2,150.00	CAPITAL OUTLAY	1,200.00	1,200.00
\$ 2,150.00	\$ 2,150.00	\$ 2,150.00	\$ 2,150.00	Filing Cabinets and Fixtures	1,200.00	1,200.00
\$ 2,150.00	\$ 2,150.00	\$ 2,150.00	\$ 2,150.00	TOTALS	\$ 28,900.00	\$ 31,300.00
JUVENILE COURT + OFFICER						
\$ 2,856.00	\$ 1,428.00	\$ 2,856.00	\$ 3,156.00	Juvenile Officer	\$ 3,156.00	\$ 3,156.00
28.58	10.37	58.00	58.00	State Industrial Insurance	58.00	58.00
360.00	180.00	360.00	360.00	GENERAL EXPENSE	360.00	360.00
154.25	101.20	200.00	200.00	Car Rental	200.00	200.00
324.14	183.05	400.00	400.00	Travel Expense	400.00	400.00
6.00	55.00	200.00	200.00	Gas—oil	200.00	200.00
27.95	25.00	25.00	200.00	Juvenile board or room	200.00	200.00
18.12	27.67	25.00	75.00	Office Supplies	75.00	75.00
154.53	104.79	150.00	50.00	Postal Supplies	50.00	50.00
4.00	50.00	50.00	50.00	Telephone and Telegraph	50.00	50.00
31.25	31.25	35.00	50.00	Physicians Examinations	50.00	50.00
\$ 3,297.89	\$ 3,417.76	\$ 3,964.82	\$ 2,070.08	Witness fees—mileage	50.00	50.00
\$ 4,405.25	\$ 4,405.25	\$ 4,405.25	\$ 4,405.25	Convention dues and travel exp.	35.00	35.00
\$ 4,405.25	\$ 4,405.25	\$ 4,405.25	\$ 4,405.25	TOTALS	\$ 4,484.00	\$ 4,784.00
DISTRICT ATTORNEY						
\$ 2,520.00	\$ 1,260.00	\$ 2,520.00	\$ 2,820.00	Stenographer	\$ 2,820.00	\$ 2,820.00
42.00	35.00	150.00	150.00	Extra Stenographer	150.00	150.00
3.77	1.83	5.00	5.00	State Industrial Insurance	5.00	5.00
60.65	39.15	200.00	200.00	GENERAL EXPENSE	200.00	200.00
10.00	10.00	40.00	40.00	Office Supplies	40.00	40.00
283.25	183.43	250.00	260.00	Postal Supplies	260.00	260.00
61.60	45.00	20.00	20.00	Telephone and Telegraph	20.00	20.00
25.20	32.50	36.00	75.00	Maintenance Equipment	75.00	75.00
10.00	287.65	1,800.00	50.00	Travel Expense	50.00	50.00
158.85	100.00	10.00	50.00	Transcripts	50.00	50.00
133.42	12.00	195.00	10.00	Physicians Examination	10.00	10.00
\$ 2,363.36	\$ 2,958.51	\$ 3,247.14	\$ 1,953.16	Special Counsel	10.00	10.00
\$ 3,247.14	\$ 3,247.14	\$ 3,247.14	\$ 3,247.14	Convention dues and travel exp.	10.00	10.00
\$ 3,247.14	\$ 3,247.14	\$ 3,247.14	\$ 3,247.14	CAPITAL OUTLAY	300.00	300.00
\$ 3,247.14	\$ 3,247.14	\$ 3,247.14	\$ 3,247.14	Furniture & Fixtures	300.00	300.00
\$ 3,247.14	\$ 3,247.14	\$ 3,247.14	\$ 3,247.14	Law Books and Typewriter	200.00	200.00
\$ 3,247.14	\$ 3,247.14	\$ 3,247.14	\$ 3,247.14	TOTALS	\$ 3,630.00	\$ 3,930.00
COUNTY ASSESSOR						
\$ 3,600.00	\$ 1,800.00	\$ 3,600.00	\$ 4,000.00	Assessor	\$ 4,000.00	\$ 4,000.00
3,096.00	1,500.00	3,096.00	6,792.00	One Deputy—2	6,792.00	6,792.00
2,520.00	1,260.00	2,520.00	8,460.00	3 Deputies—Clerical	8,460.00	8,460.00
1,845.00	922.50	1,845.00	8,400.00	4 Deputies	8,400.00	8,400.00
5,720.15	1,907.85	2,520.00	1,175.00	Extra Clerk Hire	1,175.00	1,175.00
27.18	11.83	30.00	35.00	Extra Deputies	35.00	35.00
45.37	45.00	3,500.00	3,500.00	Draftsman	3,500.00	3,500.00
9.30	80.00	35.00	35.00	State Accident Insurance	35.00	35.00
15.00	60.34	40.00	15.00	Extra Clerk Hire—Coos Bay Wagon	15.00	15.00
33.65	896.55	1,000.00	15.00	GENERAL EXPENSE	1,000.00	1,000.00
1,442.10	348.15	320.00	75.00	Advertising	75.00	75.00
330.67	87.90	230.00	1,036.00	Convention Dues and Expenses	1,036.00	1,036.00
244.60	346.65	160.00	360.00	Office Supplies	360.00	360.00
272.32	51.13	65.00	230.00	Postal Supplies	230.00	230.00
78.10	20.00	300.00	300.00	Maintenance of Equipment	300.00	300.00
189.17	518.83	650.00	65.00	Travel Expense Assessor—Deputy	65.00	65.00
126.23	147.88	150.00	200.00	Telephone and Telegraph	200.00	200.00
1,794.87	1,800.00	200.00	200.00	Furniture and Fixtures	200.00	200.00
\$ 12,044.50	\$ 21,773.25	\$ 19,594.84	\$ 13,321.36	Filing Cabinets	1,885.00	1,885.00
\$ 35,791.00	\$ 35,791.00	\$ 35,791.00	\$ 35,791.00	Typewriter	167.90	167.90
\$ 35,791.00	\$ 35,791.00	\$ 35,791.00	\$ 35,791.00	Car Repair	200.00	200.00
\$ 35,791.00	\$ 35,791.00	\$ 35,791.00	\$ 35,791.00	Gas & Oil & Wash	600.00	600.00
\$ 35,791.00	\$ 35,791.00	\$ 35,791.00	\$ 35,791.00	Automobile	3,450.00	3,450.00
\$ 35,791.00	\$ 35,791.00	\$ 35,791.00	\$ 35,791.00	Assessment and Tax Machine	387.00	387.00
\$ 35,791.00	\$ 35,791.00	\$ 35,791.00	\$ 35,791.00	Adding Machine	387.00	387.00
\$ 35,791.00	\$ 35,791.00	\$ 35,791.00	\$ 35,791.00	TOTALS	\$ 41,232.90	\$ 41,232.90
COUNTY CLERK						
\$ 3,600.00	\$ 1,800.00	\$ 3,600.00	\$ 4,000.00	Clerk's Salary	\$ 4,000.00	\$ 4,000.00
3,096.00	1,548.00	3,096.00	3,396.00	Clerk Deputy	3,396.00	3,396.00
2,355.00	1,350.00	2,700.00	3,396.00	Deputy Clerk-Bookkeeper	3,396.00	3,396.00
9,740.00	5,040.00	10,080.00	3,000.00	Assistant Bookkeeper	3,000.00	3,000.00
1,354.00	1,783.00	3,520.00	3,000.00	Circuit Court Deputy	3,000.00	3,000.00
23.60	14.02	30.00	11,280.00	Four Deputies	11,280.00	11,280.00
50.00	50.00	50.00	3,000.00	Extra Clerk Hire	3,000.00	3,000.00
15.00	17.00	50.00	30.00	State Accident Insurance	30.00	30.00
108.66	45.10	200.00	50.00	GENERAL EXPENSE	50.00	50.00
1,644.07	935.63	3,500.00	50.00	Convention dues and expenses	50.00	50.00
450.07	301.64	600.00	200.00			