

NOTICE OF 1948-1949 BUDGET MEETING

School District No. 4, Douglas County, Roseburg, Oregon

NOTICE IS HEREBY GIVEN: That in accordance with the provisions of the Local Budget Law, Sections 110-1201 to 110-1215, O. C. L. A., and amendments thereto the budget committee of School District No. 4 of Douglas County, in compliance with said law, prepared and adopted on March 15, 1948, the budget estimates for the fiscal year beginning July 1, 1948, and ending June 30, 1949, as set forth in the accompanying schedules.

All persons are hereby notified that on Monday the 15th day of April, 1948, at the hour of 7:30 P. M. at the Junior High School building in the City of Roseburg, Oregon, said estimates may be discussed with the Board of Directors, the Levying Board of School District No. 4, and any person subject to the proposed tax levy or tax levies, when made, will be heard in favor of or against said proposed tax levy or levies or any part thereof.

BUDGET

ESTIMATED RECEIPTS AND AVAILABLE CASH BALANCES

SCHEDULE I	ESTIMATED RECEIPTS	ESTIMATED RECEIPTS
ITEM	1948-49	1947-48
1. Delinquent Taxes—Taxes uncollected prior to 1948-1949	\$ 15,000.00	\$ 10,000.00
2. County School Fund—\$10 per census child County Levy	30,000.00	25,000.00
3. Basic School Support Fund—State income tax—apportioned on a total days membership of resident children to districts	136,417.72	106,089.37
4. State Irreducible School Fund—State Common School Fund—Growing out of accrued income from 16th and 36th section of land given by the federal government when Oregon became a state	2,000.00	1,788.30
5. Vocational Education—Federal and State matching money for vocational education	3,000.00	3,225.00
6. High School Tuition—From Non High School District—on actual cost of operation including depreciation on Capital outlay	60,000.00	40,000.00
7. Elementary Tuition—1948-49 No available room	2,520.00	3,000.00
8. State Handicapped Children Program—State funds from Basic School Support Fund	1,710.72	1,710.72
9. High School Transportation—\$4 Mi. per day, 176 days—from Basic School Support Fund	4,821.20	4,821.20
10. Elementary Transportation—\$3.50 Mi. per day, 176 days—from Basic School Support Fund	500.00	500.00
11. Hot Lunch Program—Receives government subsidy precludes any income	4,000.00	5,000.00
12. Rentals—Use of auditoriums, gym, etc.	260,279.64	189,502.67
13. Other sources—fees, book and locker rentals, etc.	100.00	1,000.00
14. Estimated Total Receipts	\$260,279.64	\$200,502.67
15. Estimated Available Cash Balance or Deficit	\$260,279.64	\$200,502.67
16. Estimated Total Receipts and Available cash balance	\$260,279.64	\$200,502.67

SCHEDULE II—GENERAL FUND

ESTIMATED EXPENDITURES

ITEM	Elementary Schools (2)	Junior High Schools (3)	High Schools (4)	Estimated Expenditures for the Current School Year (5)	Estimated Expenditures for the Current School Year by Totals (6)	Budget Allowance for the Current School Year (7)	Estimated Expenditures for the First Year of the Two-Year Plan (8)	Estimated Expenditures for the First Year of the Two-Year Plan by Totals (9)
I. GENERAL CONTROL								
1. Personal Services								
(1) Superintendent	\$ 3,000.00	\$ 1,500.00	\$ 1,500.00	\$ 6,000.00	\$ 5,700.00	\$ 4,700.04		
(2) Clerk—In charge of all accounts, census, tuition and Board minutes	1,300.00	625.00	625.00	2,550.00	2,400.00	1,475.00		
(3) Stenographers and other office assistants, a. In charge of office, phone, teacher supplies, textbooks, correspondence, and educational tests, b. In charge of attendance, records, teacher and pupil requisition accounts, retirement, regular and substitute teachers salaries, general payroll (4) Compulsory education and census required by state law—part of Superintendent's office	2,700.00	1,350.00	1,350.00	5,400.00	2,700.00	2,167.81		
2. Supplies—For Supt.'s clerks, offices, letter heads, printing, postage, phone and wire tolls, etc.	450.00	225.00	225.00	900.00	900.00	318.50		
3. Elections and publicity—Budget election, regular school election	420.00	210.00	210.00	840.00	720.00	103.33		
4. Legal Service—Clerk's bond, Audit, etc.	150.00	75.00	75.00	300.00	250.00	217.53		
5. Other expense of general control: Travel necessary for Board, clerk, superintendent, graduation speakers, teachers' interview, etc.	400.00	200.00	200.00	800.00	500.00	310.29		
6. TOTAL EXPENSE OF GENERAL CONTROL	\$ 9,950.00	\$ 4,325.00	\$ 4,325.00	\$ 18,600.00	\$ 14,770.00	\$ 9,458.06		
II. INSTRUCTION—Supervision								
* See Note Below								
1. Personal Services								
(1) Principals—Five Elementary Principals, 9 months, one Jr. High Principal 10 1/2 months, One Sr. High Principal, 11 months	\$ 8,135.00	\$ 4,067.50	\$ 4,067.50	\$ 16,270.00	\$ 13,618.00	\$ 8,032.81		
(2) Supervisors—Band, Vocal, Music, and Physical Education	1,800.00	750.00	750.00	3,300.00	3,000.00			
(3) Stenographers and other office assistants—Based on 18 months service, 43 hr. per week, 1 Jr. Hl., 1 Sr. Hl.	2,250.00	1,125.00	1,125.00	4,500.00	4,000.00	2,219.99		
2. Supplies, principals and supervisors. Includes class record books, office blanks, postage, educational tests, letterheads, report cards, mimeograph supplies, etc.	1,000.00	500.00	500.00	2,000.00	1,500.00	875.01		
3. Other expense of Supervision. Transportation of Supervisors, incidentals	150.00	75.00	75.00	300.00	300.00	76.85		
4. TOTAL EXPENSE OF SUPERVISION	\$ 11,085.00	\$ 5,490.00	\$ 5,490.00	\$ 22,065.00	\$ 18,418.00	\$ 11,208.57		
III. INSTRUCTION—Teaching								
1. Personal Services								
(1) Teachers. Includes 36 elementary instructors, 20 Jr. Hl., and 22 Sr. Hl. Instructors	\$110,930.00	\$ 67,140.00	\$ 67,140.00	\$ 245,210.00	\$ 213,030.00	\$ 169,875.17		
(2) Additional Teachers for which teacher stations can be supplied this year. Includes 7 elementary, 2 Jr. Hl. and 3 Sr. Hl. Total 12	22,750.00	6,844.00	6,844.00	40,438.00	22,500.00			
(3) Substitute Teachers. To operate when teachers are ill	2,500.00	1,250.00	1,250.00	5,000.00	4,000.00	3,981.51		
(4) Teacher Librarians. Jr. and Sr. High Schools	3,540.00	3,540.00	3,540.00	6,000.00	6,480.00	4,809.74		
2. Library Supplies. Including rebinding and repair of books	300.00	300.00	300.00	900.00	600.00	107.34		
3. Teaching Supplies. Chalk, paper, Science, Phys. Ed., Art, and writing supplies and duplicating paper, etc.	3,400.00	1,700.00	1,700.00	6,800.00	4,500.00	3,663.90		
4. Textbooks—Sufficient to supply new students completely (Est. 300 plus certain supplementary textbooks not yet purchased)	3,500.00	1,000.00	1,000.00	4,500.00	4,485.16	4,712.16		
5. Other expense of teaching. Transportation expense of Agriculture and Trade and Industry Teachers, etc.	400.00	200.00	200.00	800.00	800.00	301.00		
6. TOTAL EXPENSE OF TEACHING	\$142,780.00	\$ 81,654.00	\$ 81,654.00	\$ 305,290.00	\$ 268,365.16	\$ 187,397.82		
IV. OPERATION OF PLANT								
1. Personal Services								
(1) Janitors—4 full time, 2 half time, and 1 part time elementary custodians, 3 Jr. Hl., 3 Sr. Hl., full time	13,500.00	\$ 6,220.00	\$ 6,220.00	\$ 25,940.00	\$ 23,300.00	\$ 20,320.41		
(2) One custodian for New Riverside School	2,700.00			2,700.00	2,400.00			
(3) One General Maintenance, repair and alteration employee and one heating and plumbing man	3,000.00	1,900.00	1,900.00	7,800.00				
2. Janitors' Supplies—Erasers, Cleaning, varnishing, waxing, disinfectant, paper towels and tissues, etc.	2,500.00	1,000.00	1,000.00	4,500.00	2,500.00	3,074.60		
3. Fuel, Sawdust, gas, electricity for heating all bldgs.	1,500.00	1,000.00	1,000.00	3,500.00	2,500.00	2,714.79		
4. Light and Power. For all schools	1,200.00	1,200.00	1,200.00	4,000.00	2,500.00	2,277.23		
5. Water. For all schools	500.00	500.00	500.00	1,500.00	1,000.00	1,010.20		
6. Telephones	400.00	200.00	200.00	800.00	650.00	447.13		
7. Other expense of operation	300.00	250.00	250.00	800.00	400.00	315.11		
8. TOTAL EXPENSE OF OPERATION	\$ 26,010.00	\$ 14,420.00	\$ 14,420.00	\$ 54,850.00	\$ 41,450.00	\$ 32,307.55		
V. MAINTENANCE AND REPAIRS								
1. Repair and Maintenance of furniture and equipment. Elementary—Window blinds for Rose and Fullerton, repair toilets and hot water tank at Benson, repair of tables, chairs, etc. at all schools. Jr. Hl.—Repair chairs, furniture, and equipment. Sr. Hl.—Repair lockers, typewriters, home ec. equipment and musical instruments	1,000.00	500.00	500.00	2,000.00	5,300.00	3,815.56		
2. Repair and Maintenance:								
(1) Buildings—Involves repairs to Fullerton, Rose and the Benson playshed roof. Repair floor of lunch room at Fullerton, and painting of trim and interior at Benson. Jr. Hl.—the painting of the Quonset Huts, and window frames and repair to roof. Sr. Hl.—repair grand stand and paint window frames of main building	5,425.00	4,750.00	4,750.00	14,925.00	4,000.00	2,190.69		
(2) Grounds—Increase Fullerton parking space. Gravel for all school yards, including Riverside. Drainage at Benson	1,200.00	250.00	250.00	2,700.00	3,200.00	2,124.76		
3. Other expense of maintenance and repairs. Miscellaneous items and emergencies	200.00	100.00	100.00	400.00	300.00			
4. TOTAL EXPENSE OF MAINTENANCE AND REPAIRS	\$ 7,825.00	\$ 5,000.00	\$ 5,000.00	\$ 18,725.00	\$ 16,725.00	\$ 7,830.01		
VI. AUXILIARY AGENCIES								
1. Health Service								
(1) Personal service. Full time nurse	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00	\$ 3,300.00	\$ 1,500.00	\$ 1,118.10		
(2) Supplies and other expenses. Including medical examination 1st and 9 grades	250.00	200.00	200.00	650.00	480.00	208.09		
2. Transportation of pupils								
(1) Personal service—4 buses. Including shuttling of classes between buildings	5,200.00	5,200.00	5,200.00	12,000.00	12,000.00	8,100.00		
3. Other auxiliary agencies								
(1) Personal service: Lunch Coordinator and Transportation	1,695.00	847.50	847.50	3,390.00	3,200.00	2,500.00		
(2) Supplies and other expenses for laundry	375.00	375.00	375.00	1,500.00	750.00	123.22		
(3) Laundry—for P.E. program	150.00	75.00	75.00	300.00	1,450.00	1,006.12		
(4) Cook						900.00		
4. TOTAL EXPENSE OF AUXILIARY AGENCIES	\$ 8,395.00	\$ 8,447.50	\$ 8,447.50	\$ 22,590.00	\$ 22,500.00	\$ 14,085.59		
VII. FIXED CHARGES								
1. Insurance	\$ 3,250.00	\$ 1,625.00	\$ 1,625.00	\$ 6,500.00	\$ 1,927.55	\$ 951.48		
2. Teachers' (94) and Ad. Retirement	\$ 4,494.00	\$ 4,139.83	\$ 4,139.83	\$ 17,288.70				
3. Other fixed charges—Retirement								
(1) Custodians (16)	1,618.83	623.80	623.80	2,466.43				
(2) Office Staff (4)	346.79	312.77	312.77	1,265.63	18,342.72	7,444.78		
(3) Cooks (15)	131.56			62.10				
4. TOTAL FIXED CHARGES	\$ 14,609.18	\$ 6,838.36	\$ 6,838.36	\$ 28,251.92	\$ 28,693.98	\$ 20,270.27		
VIII. CAPITAL OUTLAYS								
1. New Sites—Fullerton. Expand Fullerton School grounds for future building	\$ 3,500.00							
2. New Buildings—Complete the Agriculture Shop building, making recreation rooms and construct a separate band building, thus increasing classroom space for three teacher stations			10,000.00	10,000.00	9,500.00	7,743.65		
3. Alteration of Buildings (Not repairs)—Elementary—Additional shrub space at Rose Jr. Hl.—Alteration of classrooms, giving additional class space. Increasing office space and painting same. Sr. Hl.—Seat shop and present band room converted to classrooms for mechanical drawing and mathematics. Alteration of office space. Fire escapes at Benson	2,500.00	2,500.00	2,500.00	8,500.00	11,500.00	3,108.76		
4. New furniture, equipment and replacements. Teachers' desks, chairs, tables, globe, maps, science equipment, files, hand tools for shop, lathes, and drawing tables. Fifteen new typewriters for commercial department, band instruments, electric stoves and refrigerators for Home Ec. Dept. Additional pupil desks	\$ 8,000.00	\$ 2,500.00	\$ 2,500.00	\$ 13,000.00	\$ 6,400.00	\$ 5,318.23		
5. Other capital outlays	1,200.00	650.00	650.00	2,450.00	2,025.00	2,099.57		
(1) Library Books—\$1.00 per pupil enrolled						89.67		
(2) Street Improvement—Pavement of Senior High Driveway	\$ 13,400.00	\$ 5,650.00	\$ 5,650.00	\$ 24,700.00	\$ 29,435.00	\$ 19,530.01		
6. TOTAL CAPITAL OUTLAYS	\$ 13,400.00	\$ 5,650.00	\$ 5,650.00	\$ 24,700.00	\$ 29,435.00	\$ 19,530.01		
IX. EMERGENCY								
TOTAL SCHEDULE II—GENERAL FUND—Total estimated expenses for the year—sum of items 1-6, II-6, IV-6, V-6, VI-6, VII-6, VIII-6, IX				\$549,678.00	\$429,518.43	\$292,957.64		
SCHEDULE III—BOND INTEREST AND SINKING FUND								
1. Principal on bonds (include negotiable interest-bearing warrants issued under section 111-1016, O.C.L.A.)				\$ 8,000.00	\$ 8,000.00	\$ 8,360.00		
2. Interest on bonds				1,235.00		2,692.50		
3. TOTAL SCHEDULE III—DEBT SERVICE—BONDS AND INTEREST				\$ 9,235.00	\$ 8,000.00	\$ 11,052.50		
Schedule VI—Summary of Estimates of Expenditures, Receipts and Available Cash Balances and Tax Levies								
ESTIMATION OF TAX LEVY								
Total Estimated Expenditures	\$549,678.00							
DEDUCT:								
Total Estimated Receipts and Available Cash Balances (Schedule I)	\$260,279.64							
Amount Necessary to balance the Budget	\$289,398.36							
Balance to be raised by Taxation								
ADD:								
Estimated amount of taxes that will not be collected during the fiscal year for which this budget is made	10,000.00							
Total Estimated Tax Levies for Enacting Fiscal Year	\$299,398.36							

LEGAL NOTICE

NOTICE OF FINAL SETTLEMENT

The final account of the undersigned Administratrix has been filed in the county court of the State of Oregon for Douglas County, and by order of said court Monday, March 15, 1948, at 10 A. M. in the county court room in the court house in Roseburg, Douglas County, Oregon, has been fixed as the time and place for hearing objections, if any there be, to said final account and for the settlement thereof.

DAISY LARIMER, Administratrix of the estate of John C. Larimer, Deceased.

NOTICE TO CREDITORS

All persons having claims against the estate of Lillian Higgins, deceased, now pending in the County Court of Douglas County, Oregon, are hereby notified to present the same, properly verified, to the undersigned Executrix, 230 Park St., Roseburg, Oregon, or to R. L. Whipple, her attorney, U. S. National Bank Building, Roseburg, Oregon, within six months from the date of this notice, which is fixed at 25, 1948.

GLADYS HAWK, Executrix of the estate of Lillian Higgins, Deceased.

SPECIAL SCHOOL ELECTION NOTICE

SCHOOL DISTRICT NO. 4 OF DOUGLAS COUNTY, OREGON

NOTICE IS HEREBY GIVEN that a special school election will be held in School District No. 4 of Douglas County, Oregon, on the 15th day of April, 1948, in the Junior High School Building in Roseburg, Oregon, for the purpose of electing a new school board. The following proposition will be submitted to the qualified voters of said school district: Shall special tax levy in the sum of \$302,300.36 over and above the Constitutional Limitation be made by School District No. 4 of Douglas County, Oregon, for the fiscal year beginning July 1, 1948, for the purpose of covering necessary increase in salaries, the number of teachers required to maintain the necessary staff, additional classrooms, additional expense of janitors and operating expenses made necessary by the increase of costs and school attendance?

The polling place will be open for the receipt of votes from 7:00 o'clock a.m. until 7:00 o'clock p.m. of said day. By order of the Board of Directors.

AMELIA DICK, City Recorder, Roseburg, Oregon.

NOTICE OF STREET AND ALLEY

NOTICE HEREBY IS GIVEN that by resolution duly adopted by the Common Council of the City of Roseburg, Oregon, on March 15, 1948, proceedings have been initiated by said Common Council to vacate all or part of the alley of Waite Street lying between Blocks 9 and 12 of Waite's Addition to the City of Roseburg, Oregon, and between the Easterly line of Jackson Street and the Westerly line of Hamilton Street, and all that portion of the alley of Block 12 of Waite's Addition to the City of Roseburg, Oregon, lying between Lots 1, 2 and 3 of said Block 12, and between Lots 14, 15 and 16 on the Westerly side thereof, and bounded on the North by the South line of Waite Street and on the South by the South line of said lots 3 and 14.

Any person or persons having any objections or remonstrances to the vacation of said portion of said street, or in writing, make and file the same with the undersigned Recorder of said City, at any time prior to the hearing of said vacation which will be heard at the regular meeting of said Common Council at 7:30 P. M. on April 15, 1948, in the City Hall in Roseburg, Douglas County, Oregon.

Dated and first published this 20th day of March, 1948.

AMELIA DICK, City Recorder, Roseburg, Oregon.

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