

High School Head Quits After 19 Years' Service

ASHLAND, Ore., June 3.—(AP)—Earl Rogers, principal of Ashland High School, the last four years, has resigned to enter private business in Medford.

Rogers, who previously was Junior High School principal, was outstanding among educators for having missed only one day's work in 19 years. That day he attended the funeral of his father.

CITY COUNCIL SESSION

Four interested spectators at the City Council meeting Monday were Boy Scouts who attended to qualify for merit badge awards, to be presented to them at a court of honor scheduled in the near future.

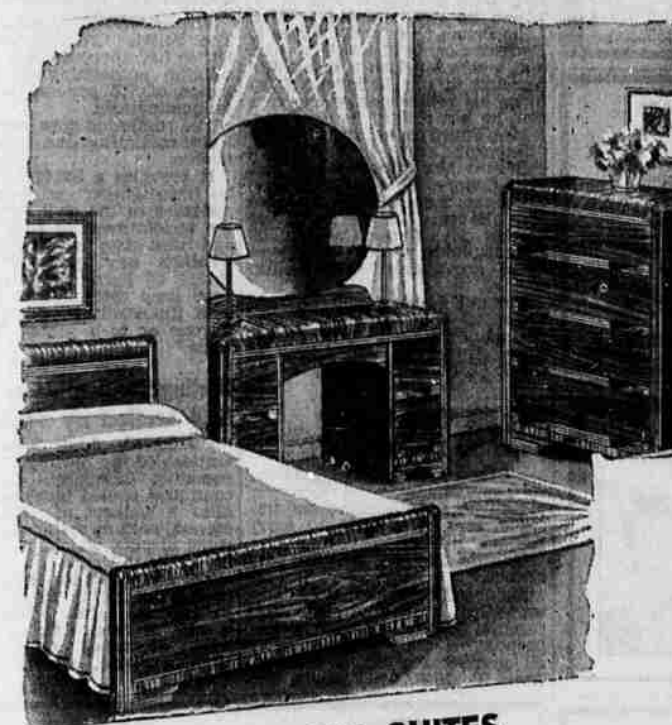
The boys were Tommy Taylor and John Nolte of Troop 14 and Jimmie Roberts and Gene Henry of Troop 7. They were introduced to the council by Mayor Albert G. Flegel.

Schedule 1		Estimated Receipts and Available Cash Balances	
ITEM	(1)	Estimated Revenue	Estimated Revenue
Estimated Receipts:		1947-48	1948-47
1. Delinquent Taxes		10,000.00	10,000.00
2. County School Fund—\$10 per Census Child in District		23,000.00	17,265.00
3. Elementary School Fund—New Basic School Support Fund—\$50 per Census Child		100,000.37	70,053.71
4. State Irreducible School Fund—State Fund		1,788.20	1,788.30
5. Vocational Education—Smith-Hughes, Agric. & Trades & Industry		3,225.00	2,850.00
6. High School Tuition—From Non-High School Pupils		40,000.00	25,000.00
7. Elementary Tuition—Pupils outside District No. 4		5,000.00	5,000.00
8. Income Tax Offset		None	None
9. From Hot Lunch Income for Coordinator and Retirement		4,000.00	None
10. Building Auditorium Facilities		500.00	300.00
11. Towel Fees, Shop Fees, etc.		5,000.00	3,500.00
12. Estimated Total Recs.		199,502.67	141,787.01
13. Estimated Available Cash Balance or Deficit (Add Cash Balance—Deduct Deficit)		1,000.00	5,000.00
14. Estimated Total Receipts and Available Cash Balance or Deficit		\$200,502.67	\$146,787.01

Schedule II--General Fund		Receipts and Available Cash Balance or Deficit		Estimated Expenditures		Expenditures for Three Fiscal Years Next Preceding the Current School Year		Expenditures for the Last Year of the Three-year Period 1943-1946		Second Year 1944-45		Third Year 1945-46	
		Elementary Schools	Jr. High School	Sr. High School	Estimated Expenditures for the Ensuing School Year in Detail	Estimated Expenditures for the Ensuing School Year by Totals	Budget Allowance in Detail for the Current School Year	Estimated Expenditures for the Last Year of the Three-year Period 1943-1946	Estimated Expenditures for the Last Year of the Three-year Period 1943-1946	Estimated Expenditures for the Last Year of the Three-year Period 1943-1946	Estimated Expenditures for the Last Year of the Three-year Period 1943-1946	Estimated Expenditures for the Last Year of the Three-year Period 1943-1946	Estimated Expenditures for the Last Year of the Three-year Period 1943-1946
I. General Control													
1. Personal Service:													
(1) Superintendent (1)	\$ 2,850.00	\$ 1,425.00	\$ 1,425.00	\$ 5,700.00		\$ 4,760.00	\$ 4,400.00						
(2) School Dist. No. 4--Clerk	1,200.00	600.00	600.00	2,400.00		1,400.00	1,120.00						
(3) One Stenographer & other casual help	1,250.00	625.00	625.00	2,500.00		1,500.00	1,200.00						
(4) Compulsory Education, Census expense and part-time attendance officer	450.00	225.00	225.00	900.00		600.00	480.00						
2. Supplies--printed forms, postage, etc.	360.00	180.00	180.00	720.00		600.00	364.20						
3. Elections and Publicity	125.00	62.50	62.50	250.00		250.00	187.73						
4. Legal Service (Clerk's bond, audit, etc.)	600.00	300.00	300.00	1,200.00		1,000.00	1,252.47						
5. Other expense--Board expense, travel, Commencement Speakers	250.00	125.00	125.00	500.00		250.00	303.78						
6. Total Exp. of Gen. Control	\$ 7,185.00	\$ 3,592.50	\$ 3,592.50	\$ 14,370.00		\$ 10,900.00	\$ 9,458.66		\$ 7,849.93		\$ 6,772.12		
II. Instruction-Supervision													
1. Personal Service:													
(1) Principals (6)--4 Elem. 1 Jr. & 1 Sr. High	\$ 4,870.00	\$ 4,320.00	\$ 4,428.00	\$ 13,618.00		\$ 8,430.00	\$ 6,961.87						
(2) One General Educational and teacher supervisor	1,500.00	750.00	750.00	3,000.00		1,500.00	432.24						
(3) One Jr. Hl. and one Sr. Hl. office Asst.	2,000.00	2,000.00	2,000.00	4,000.00		2,000.00	2,023.88						
4. Supplies, Principals, Forms, Tests, Record cards, Postage and Stationery, etc.	700.00	400.00	400.00	1,500.00		1,200.00	360.01						
5. Other expense incidental to supervision, travel, etc.	100.00	100.00	100.00	300.00		250.00	59.00						
4. Total Expense of Supervision	\$ 7,170.00	\$ 7,570.00	\$ 7,678.00	\$ 22,418.00		\$ 13,200.00	\$ 9,842.93		\$ 8,680.32		\$ 7,490.71		
III. Instruction--Teaching													
1. Personal Service:													
(1) Teachers (70)--32 Elem. 18 Jr. Hl.--20 Sr. Hl.	\$ 92,400.00	\$ 53,550.00	\$ 65,020.00	\$ 212,030.00		\$ 101,720.10	\$ 126,533.58						
(2) Additional Teachers (7 plus) 4 Elem. 2 Jr. Hl. & 1 full time & 1 part time	12,600.00	6,080.00	4,500.00	22,500.00		12,500.00	1,974.39						
(3) Substitutes for Teachers who are ill	2,000.00	1,000.00	1,000.00	4,000.00									
(4) One Jr. Hl. & one Sr. Hl. Teacher-Librarian (required for School Standardization)		3,240.00	3,240.00	6,480.00		5,000.00	2,595.30						
2. Library Supplies--repairs, cards, envelopes, etc.	200.00	200.00	200.00	600.00		400.00	51.27						
3. Supplies (Chalk, paper, erasers, etc.)	2,000.00	1,200.00	1,250.00	4,500.00		3,500.00	3,602.02						
4. Textbooks, required by law, etc. & Jr. Hl.	3,235.21	1,617.60	1,445.16	4,485.16		3,200.00	5,573.92						
5. Other expense--travel exp. of Agr. & T&E teachers & other incidentals	300.00	100.00	400.00	800.00		0.00	197.37						
Total Expense of Teaching	\$ 112,195.21	\$ 68,580.00	\$ 75,610.00	\$ 250,395.16		\$ 194,770.10	\$ 241,437.75		\$ 106,828.25		\$ 78,006.97		
IV. Operation of Plant													
1. Personal service:													
(1) Janitors and other employees (Total of 12 plus) 6 Elem. 1 part-time; 3 Jr. High; 3 Sr. High	\$ 12,450.00	\$ 7,380.00	\$ 7,440.00	\$ 27,300.00		\$ 20,730.00	\$ 14,879.01						
(2) General Substitute & Utility man.	1,200.00	600.00	600.00	2,400.00		2,180.00	1,478.23						
2. Janitors' supplies	1,000.00	750.00	750.00	2,500.00		2,300.00	2,354.40						
3. Fuel, 9 buildings	1,600.00	1,200.00	1,000.00	3,200.00		2,285.00	2,189.13						
4. Light and power, 9 bldgs.	1,000.00	1,000.00	1,000.00	3,000.00		3,000.00	2,016.67						
5. Water, 7 buildings	500.00	500.00	500.00	1,500.00		1,050.00	943.54						
6. Telephone, 7 offices	250.00	200.00	200.00	600.00		320.00	307.18						
7. Other Exp. of Opera.	200.00	100.00	100.00	400.00		200.00	936.67						
8. Total Exp. of Opera.	\$ 17,630.00	\$ 11,730.00	\$ 12,080.00	\$ 41,450.00		\$ 31,945.00	\$ 24,629.90		\$ 21,086.08		\$ 15,730.00		
V. Maintenance and Repairs													
1. Repair and maintenance of furniture and equipment: Desks, Elem., Heating Plant													
(1) Repair and maintenance of furniture and equipment: Desks, Elem., Heating Plant	800.00	\$ 3,000.00	\$ 1,500.00	\$ 5,200.00		\$ 1,900.00	\$ 1,349.71						
2. Repair and maintenance, (Redecorating, painting, etc.) All Bldgs.	2,000.00	1,000.00	1,000.00	4,000.00		2,500.00	1,878.23						
(2) Grounds, (drainage, filling play ground, grading, etc.)	1,000.00	500.00	1,000.00	3,300.00		500.00	131.17						
3. Other expenses of maintenance and repair, incidentals	100.00	100.00	100.00	300.00									
4. Total Exp. of Maintnec. and Repairs	\$ 4,700.00	\$ 4,600.00	\$ 3,600.00	\$ 12,000.00		\$ 4,900.00	\$ 2,079.11		\$ 4,262.91		\$ 2,097.47		
VI. Auxiliary Agencies													
1. Health service:													
(1) Personal service, 1 nurse part-time Jr. and Sr. High		\$ 750.00	\$ 750.00	\$ 1,500.00		\$ 4,750.00*	\$ 1,606.87						
(2) Supplies and other expenses, Medicine, Travel, Etc.	180.00	150.00	150.00	450.00		350.00	347.58						
2. Transportation of pupils	5,200.00	5,200.00	2,500.00	12,900.00		5,100.00	5,506.09						
(1) 4 buses													
3. Other auxiliary agencies:													
(1) Supplies and other Exp. Soap, disinfectant, Etc. Towels	250.00	280.00	250.00	780.00		750.00	3,248.34						
(2) Hot Lunch Canteen (Offset by Income)	1,600.00	800.00	800.00	3,200.00									
(3) Laundries	100.00	675.00	675.00	1,450.00									
4. Total Expense of Auxiliary Agencies	\$ 7,330.00	\$ 7,825.00	\$ 5,125.00	\$ 20,280.00		\$ 20,280.00	\$ 14,130.00		\$ 11,180.19		\$ 6,185.56		\$ 2,435.31
VII. Fixed Charges													
1. Insurance on 7 schools, Grandstand, 3 playgrounds, 1 shop													
(1) Insurance on 7 schools, Grandstand, 3 playgrounds, 1 shop	962.78	\$ 481.38	\$ 481.38	\$ 1,027.55		\$ 1,800.00	\$ 812.26						
2. Other fixed charges													
(1) School Dist. Employee & Teacher Retirement Service Required by Law. (Total 113 employees)	8,436.61	4,832.78	5,022.33	18,342.72			9,873.71						
2. Total Fixed Charges	\$ 9,400.39	\$ 5,363.66	\$ 5,504.32	\$ 20,270.27		\$ 20,270.27	\$ 11,675.71		\$ 812.26		\$ 2,293.97		\$ 1,882.58
VIII. Capital Outlays													
1. New Sites (None)													
2. New Buildings, 5 Temp.	4,500.00	\$ 2,000.00	\$ 2,000.00	\$ 9,500.00		\$ 6,000.00							
3. Alteration of Bldg. (not repairs) Fire Escape Jr. High	2,000.00	5,500.00	3,000.00	11,500.00			2,000.00						
4. New furniture, equipment and replacements, Desks	2,400.00	2,000.00	2,800.00	6,400.00		1,500.00	747.94						
5. Assessments for Btmmnt.							218.61						
6. Other Capital outlays:													
(1) Library books	1,000.00	525.00	510.00	2,035.00		2,000.00	1,539.63						
7. Total Cap. Outlay	\$ 10,900.00	\$ 10,025.00	\$ 8,310.00	\$ 29,435.00		\$ 29,435.00	\$ 11,500.00		\$ 2,594.18		\$ 3,444.58		\$ 5,018.11
IX. Debt Service--Non-Bonded													
3. Total Debt Service, Non-bonded													
											\$ 68.44		
X. Emergency													
				\$ 3,900.00		\$ 3,900.00	\$ 2,000.00						
Total Schedule II--General Fund--Total estimated expenses for the year--sum of items I-IX, II-3, III-7, IV-8, V-4, VI-4, VII-4, VIII-7, IX-3, X													
						\$420,518.43	\$294,929.81		\$219,948.09		\$182,837.91		\$129,507.67
Schedule III--Bond Interest and Sinking Fund													
Debt Service--Bond Interest and Sinking Fund													
1. Principal on bonds include negotiable interest-bearing warrants issued under section 111-1016, O. C. L. A.													
				\$ 8,000.00		\$ 8,000.00	\$ 1,693.00						
2. Interest on bonds				1,008.00			1,785.00						
3. Total Schedule III--Debt Service--Bonds and Interest													
				\$ 9,008.00		\$ 9,008.00	\$ 9,785.00						
Schedule IV--Construction Fund (From Bond Issues)													
				None		None							
Schedule V--Special Improvement Fund (Serial Levy, Etc.)													
				None		None							
Schedule VI--Summary of Estimates of Expenditures, Receipts and Available Cash Balances, and Tax Levies													

Schedule VI--Summary of Estimates of Expenditures, Receipts and Available Cash Balances, and Tax Levies		General Fund
	Estimation of Tax Levy	Total All Funds
	(1)	(2)
Total Estimated Expenditures		\$430,023.43
DEDUCT:		
Total estimated receipts and available cash balances (Schedule I)		200,502.67
Amount necessary to balance this budget		229,520.76
ADD:		
Estimated amount of taxes that will not be collected during the fiscal year for which this budget is made		10,000.00
Total estimated tax levies for ensuing fiscal year		\$239,520.76
Analysis of estimated tax levies:		
Amount inside 6% limitation	\$ 92,461.25	\$ 92,461.25
Amount inside 8% limitation	\$147,059.18	\$147,059.18
INDEBTEDNESS		
1. Amount of bonded indebtedness (include all negotiable interest-bearing warrants issued under section 111-1015, O.C.L.A.)	\$43,000.00	
2. Amount of warrant indebtedness	None	
3. Amount of other indebtedness	None	
4. Total indebtedness (sum of items 1, 2, 3)	\$43,000.00	

Dated this 22nd day of May, 1947.
 Signed: A. B. COLLIER,
 District Clerk
 J. P. MOTCHENBACHER,
 Chairman, Board of Directors
 DISTRICTS OTHER THAN THIRD CLASS
 Approved by Budget Committee, May 13, 1947
 Signed: V. M. ORR,
 Secretary, Budget Committee.
 EARL C. PLUMMER,
 Clm., Budget Committee.



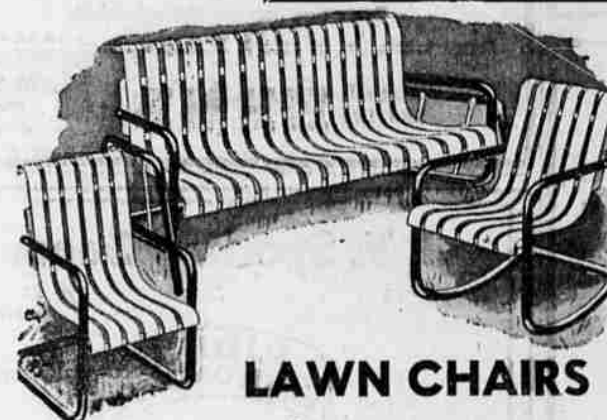
has a large assortment of beautiful new bedroom suites in the latest and most attractive styles. All are sturdily constructed and carefully finished in a variety of natural wood colors, and the prices are surprisingly low.

Handsome 2 and 3 piece sets that economize on space. Half a dozen designs to choose from. Mohair, tapestry or velour covers in a wide range of colors.

4 and 5 piece sets, in a variety of styles that will enable you to select exactly what you want, at a price to fit your budget.

129.50 169.50 199.50

Leather Durand covers, in tan or deep brown. Ideal for office lobbies, sunporches, etc.



Strong metal construction that will last through many sunny summers. A variety of styles and colors.

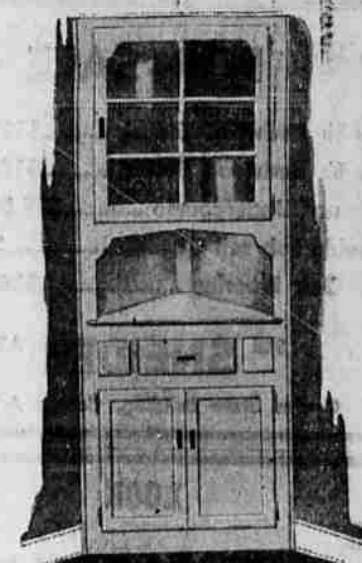
6.95 7.95 10.95 14.95

High grade natural rubber matting for safe non-skid stair treads, door mats and hall runners.

2.49 sq. yd.

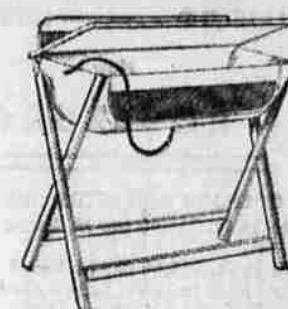
The easiest and most economical way to brighten up your home. Available in five beautiful patterns at only

98c each



—Make use of wasted space. Unfinished sanded veneer with glass door. Several types.

39.50



Trimlite plastic coated tub for long satisfactory service.

13.95

CONVENIENT TERMS — NO CARRYING CHARGE

FOR BETTER FURNITURE—AT LOWER PRICES

MODERN FURNITURE COMPANY

222 W. Oak St.

FREE FURNITURE DELIVERY

Phone 348