Notice of 1946-1947 Budget Meeting, Douglas County, Oregon

In accordance with the provisions of the "Local Budget Law" being Sections 110-1201 to 110-1215 O C L A, as amended, Notice is Hereby Given that the Budget Committee for Douglas County, Oregon has prepared, in compliance with the said "Local Budget Law," budget estimates for the fiscal year beginning July 1, 1946 and ending June 30, 1947.

All persons are hereby notified that on Monday, the 22nd day of July, 1946, at the hour of 10:00 o'clock in the forenoon, in the Circuit Court room, in the Court House, atRoseburg, Douglas County, Oregon, the following budget estimates for the ensuing fiscal year ending June 30, 1947 for Douglas County, Oregon may be discussed with the County Court, the levying board for said Douglas County, Oregon, and any person subject to the proposed tax levy or tax levies, will be heard in favor of or against said proposed tax levy or tax levies or any part thereof. The estimates of the expenditures to be required, the miscellaneous revenue to be received and the taxes on the property to be levied, as prepared by the said Budget Committee and adopted June 10, 1946 are as set forth in the accompanying statements and said statements show a summary of indebtedness, if any, as of April 1, 1946.

The original estimate sheets, as required by Section 110-1204 O C L A, have been placed on file in the office of the County Clerk of Douglas County, Oregon, at Roseburg, in said County, and may be inspected by any person or persons interested.

ARTHUR R. MARSH,
Chairman, Douglas County Budget Committee.
Secretary, Douglas County Budget Committee.
C. R. ELLIOTT,

Actual for Year ending June 30 1943	1944	1945	7-1-1945 to 6-30-1946 Actual for 1st Six Months	Budget for Year	Funds and Classification General County Fund	Estimates 7-1-1946 to 6-30-1947 By Office or Department	By Budget Committee
					CIRCUIT COURT and LAW LIBRARY		
$	$ 1,500.00	$ 1,500.00	$ 750.00	$ 1,550.00	Court Reporter and Extra Help	$ 1,550.00	$ 1,550.00
.....	.....	75.00	100.50	200.00	Counsel appointed by the Court	200.00	200.00
.....	164.00	142.00	56.00	200.00	Bailiff	200.00	200.00
.....	3.85	.....	1.75	5.00	State Aid Insurance	5.00	5.00
					GENERAL EXPENSE		
.....	139.70	241.20	89.85	300.00	Grand Jury—Fees and Mileage	250.00	250.00
.....	962.32	761.25	262.85	1,400.00	Trial Jury—Fees and Mileage	1,400.00	1,400.00
.....	62.45	110.90	151.60	350.00	Grand Jury—Witness and Mileage	300.00	300.00
.....	45.50	298.80	188.50	600.00	Trial Jury—Witness and Mileage	500.00	500.00
.....	28.60	104.75	19.05	75.00	Laundry and Meals for Jury	100.00	100.00
.....	18.15	83.85	11.00	70.00	Supplies—Office	95.00	95.00
.....	17.00	6.00	55.92	75.00	Supplies—Postal	100.00	100.00
.....	46.84	62.95	25.40	75.00	Telephone and Telegraph	100.00	100.00
					CAPITAL OUTLAY		
.....	10.30	.....	.....	.....	Furniture and Fixtures	.....	.....
.....	.....	.....	1.50	.....	Repairs	.....	.....
2,391.20	2,996.69	3,340.16	1,713.92	4,900.00			
484.55	300.00	346.18	68.00	400.00	Law Library Book	500.00	500.00
$ 2,876.05	$ 3,296.34	$ 3,686.34	$ 1,781.92	$ 5,300.00		$ 5,300.00	$ 5,300.00
					COUNTY COURT		
$	$ 2,400.00	$ 2,400.00	$ 1,500.00	$ 3,000.00	County Judge	$ 3,000.00	$ 3,000.00
.....	3,330.00	3,341.90	2,699.85	6,200.00	County Commissioners	6,200.00	6,200.00
.....	1,944.00	1,944.00	1,032.00	2,064.00	Clerical—Stenographer	2,064.00	2,268.00
.....	4.14	3.62	1.80	6.00	State Aid Insurance	6.00	6.00
					GENERAL EXPENSES		
.....	184.42	181.30	54.55	300.00	County Court Travel Expense	$ 300.00	$ 300.00
.....	111.50	97.32	50.31	200.00	Gas and Oil	200.00	200.00
.....	6.45	3.00	2.50	30.00	Office Supplies	30.00	30.00
.....	30.00	36.00	.....	40.00	Postal Supplies	40.00	40.00
.....	38.52	47.41	29.37	50.00	Telephone and Telegraph	50.00	50.00
.....	81.06	179.31	42.99	200.00	Car Repair	200.00	200.00
.....	82.01	60.49	72.95	75.00	Convention Expense	75.00	75.00
.....	214.00	125.78	.....	125.00	County Assn. Membership	125.00	125.00
.....	18.60	.....	.....	20.00	Budget Committee	20.00	20.00
$ 7,906.00	$ 8,444.70	$ 8,420.13	$ 5,486.32	$ 12,310.00		$ 12,310.00	$ 12,454.00
$ 1,800.00	$ 1,836.00	$ 1,836.00	$ 1,979.72	$ 1,836.00	Oregon Land Grant Co.	$ 1,836.00	$ 1,836.00
					JUSTICES' COURTS		
$	$ 276.65	$ 620.10	$ 25.30	$ 1,500.00	Justice Fees	$ 500.00	$ 500.00
.....	.....	.....	600.00	1,200.00	Reedsport Justice	1,200.00	1,200.00
.....	8.30	46.60	2.00	60.00	Constable fees	60.00	60.00
					Clerical Help	1,800.00	.....
.....	15.00	33.00	9.00	100.00	Jury fees—Mileage	100.00	100.00
.....	17.80	90.10	13.60	300.00	Witness fees—Mileage	100.00	100.00
					GENERAL EXPENSE		
.....	258.78	168.40	64.63	200.00	Office Supplies	200.00	200.00
.....	.....	4.50	.....	50.00	Postal Supplies	50.00	50.00
.....	28.20	28.20	14.10	30.00	Telephone and Telegraph	30.00	30.00
.....	50.00	260.00	10.00	200.00	Bonds	200.00	200.00
.....	3.00	15.00	.....	20.00	Drawing Jury Lists	20.00	20.00
					CAPITAL OUTLAY		
					Filing Cabinets	200.00	200.00
.....	.....	58.00	.....	.....	Codes	.....	.....
$ 1,464.00	$ 657.73	$ 1,323.90	$ 738.63	$ 3,660.00		$ 4,460.00	$ 2,660.00
					JUVENILE COURT		
$	$ 1,872.00	$ 1,992.00	$ 1,056.00	$ 2,112.00	Juvenile Officer	$ 2,232.00	$ 2,256.00
.....	59.24	38.67	20.86	58.00	State Aid Insurance	58.00	58.00
					GENERAL EXPENSE		
.....	240.00	360.00	180.00	360.00	Car Rental	420.00	360.00
.....	323.97	204.74	93.00	200.00	Travel Expense	200.00	200.00
.....	360.20	359.57	147.63	360.00	Gas and Oil Expense	360.00	360.00
.....	315.85	375.00	38.55	400.00	Board and Room—Juveniles	400.00	400.00
.....	6.25	3.25	6.00	25.00	Office Supplies	25.00	25.00
.....	33.45	34.37	23.85	25.00	Postal Supplies	25.00	25.00
.....	130.50	141.38	63.20	100.00	Telephone and Telegraph	100.00	100.00
.....	47.50	6.00	7.50	50.00	Physician's Examinations	50.00	50.00
.....	36.50	15.70	10.43	50.00	Witness fees and Mileage	50.00	50.00
.....	5.00	.....	.....	.....	Juvenile Transportation	.....	.....
$	$ 3,201.17	$ 3,530.68	$ 1,647.02	$ 3,740.00		$ 3,920	$ 3,884.00
					DISTRICT ATTORNEY'S OFFICE		
$	$ 1,583.30	$ 1,656.00	$ 888.00	$ 1,776.00	Stenographer	$ 1,896.00	$ 1,920.00
.....	75.00	14.55	37.50	300.00	Extra Stenographer	150.00	150.00
.....	3.90	3.63	1.82	5.00	State Aid Insurance	4.00	4.00
					GENERAL EXPENSE		
.....	78.56	114.14	17.45	200.00	Office Supplies	200.00	200.00
.....	54.75	40.00	10.00	100.00	Postal Supplies	100.00	100.00
.....	100.51	129.18	85.97	125.00	Telephone and Telegraph	150.00	150.00
.....	.....	8.58	7.15	100.00	Travel Expense	50.00	50.00
.....	.....	42.00	.....	25.00	Transcript	50.00	50.00
.....	5.90	.....	.....	50.00	Physician's Examination	50.00	50.00
.....	.....	5.39	.....	.....	Witness Board—Room	.....	.....
.....	.....	.....	.....	100.00	Expert Testimony	.....	.....
.....	5.00	.....	.....	5.00	Convention Dues	5.00	5.00
.....	.....	.....	100.00	.....	Miscellaneous	100.00	100.00
					CAPITAL OUTLAY		
.....	22.50	.....	10.00	50.00	Law Books	50.00	50.00
					Typewriter	126.00	126.00
$ 1,567.78	$ 1,949.42	$ 2,013.47	$ 1,157.89	$ 2,836.00		$ 2,931.00	$ 2,955.00
					ASSESSOR'S OFFICE		
$	$ 2,400.00	$ 2,400.00	$ 1,500.00	$ 3,000.00	Assessor's Salary	$ 3,000.00	$ 3,000.00
.....	2,232.00	2,232.00	1,176.00	2,352.00	One Deputy	2,520.00	2,496.00
.....	1,656.00	1,656.00	388.00	1,776.00	Two Deputies	3,840.00	3,840.00
.....	1,528.65	1,402.50	621.75	2,500.00	Extra Clerk Hire	1,000.00	1,000.00
.....	.....	.....	.....	45.00	Extra Clerk Hire Coos Bay Wagon	45.00	45.00
.....	587.20	.....	47.50	1,000.00	Draftsman	1,000.00	1,000.00
.....	.....	30.00	.....	500.00	Field Inspector	2,280.00	2,280.00
.....	23.61	14.87	7.94	30.00	State Aid Insurance	30.00	30.00
					GENERAL EXPENSE		
.....	97.50	110.11	.....	110.00	Advertising	110.00	110.00
.....	15.00	15.00	.....	15.00	Bonds	15.00	15.00
.....	853.91	671.20	185.85	900.00	Office Supplies	900.00	900.00
.....	222.00	170.00	194.20	300.00	Postal Supplies	300.00	300.00
.....	42.40	53.35	30.90	50.00	Telephone and Telegraph	50.00	50.00
.....	182.30	272.10	48.47	100.00	Maintenance Equipment	100.00	100.00
.....	15.35	39.05	29.39	100.03	Travel Expense	100.00	100.00
.....	.....	10.90	1.65	50.00	Cabinet and Equipment	1,000.00	1,000.00
					10 Field Deputies and Expenses	5,000.00	5,000.00
$ 8,893.41	$ 9,855.92	$ 9,077.08	$ 4,731.65	$ 12,828.00		$ 21,290.00	$ 21,266.00
					COUNTY CLERK'S OFFICE		
$	$ 2,400.00	$ 2,400.00	$ 1,500.00	$ 3,000.00	Clerk's salary	$ 3,000.00	$ 3,000.00
.....	2,232.00	2,232.00	1,176.00	2,352.00	One Deputy	2,520.00	2,496.00
.....	4,970.00	4,908.85	2,664.00	5,320.00	Three Deputies	5,720.00	5,720.00
					One Deputy	1,920.00	1,920.00
.....	1,956.05	1,911.50	140.00	1,000.00	Extra Clerk Hire	1,000.00	1,000.00
					GENERAL EXPENSE		
.....	639.85	437.57	1,145.63	1,500.00	Record books—Supplies	2,400.00	2,400.00
.....	445.20	274.87	237.33	580.00	Postage and Express	600.00	600.00
.....	.....	43.75	21.10	60.00	Telephone and Telegraph	60.00	60.00
.....	21.79	18.62	7.52	25.00	Accident Insurance	25.00	25.00
.....	48.85	59.00	21.50	75.00	Maintenance of Equipment	75.00	75.00
.....	50.00	50.00	.....	50.00	Bond	50.00	50.00
.....	.....	.....	.....	20.00	Convention Expense	25.00	25.00
.....	.....	553.37	164.82	300.00	Rectigraph supplies	400.00	400.00
					Filing Cabinets and Typewriter	500.00	500.00
.....	.....	924.20	.....	.....	Rectigraph Room	.....	.....
.....	.....	2,480.00	.....	.....	Rectigraph Machine	.....	.....
$ 9,798.30	$ 12,814.99	$ 16,293.73	$ 7,077.90	$ 14,290.00		$ 18,295.00	$ 18,271.00
					BOARD OF EQUALIZATION		
					GENERAL EXPENSE		
$	$ 20.25	$ 6.30	$	$ 20.00	Advertising	$ 100.00	$ 100.00
.....	.....	.....	.....	18.00	Appraisers	.....	.....
.....	6.00	3.10	.....	22.00	Board and Travel Expense	.....	.....
.....	.....	.....	.....	20.00	Office Supplies	.....	.....
.....	1.35	2.16	.....	20.00	Postal Supplies—Registers	.....	.....
$ 59.67	$ 28.10	$ 11.56	$	$ 100.00		$ 100.00	$ 100.00
					COUNTY JAILER		
$	$ 1,500.00	$ 1,500.00	$ 810.00	$ 1,620.00	Jailer—Deputy Sheriff	$ 1,782.00	$ 1,764.00
.....	480.00	480.00	300.00	600.00	Matron	660.00	660.00
.....	64.34	37.62	27.80	70.00	State Aid Insurance	70.00	70.00
					GENERAL EXPENSE		
.....	.....	8.13	.....	50.00	Board of Prisoners	3,000.00	3,000.00
.....	2,428.45	2,656.13	1,412.40	2,860.00	Supplies—Prisoners*	50.00	50.00
.....	29.99	52.03	5.95	50.00	Finger Prints and Photographic Supplies	50.00	50.00
.....	24.35	192.83	21.63	100.00	Jail Repairs	100.00	100.00
.....	76.66	229.20	67.44	250.00	Jail Supplies	250.00	250.00
.....	37.84	77.59	26.12	80.00	Laundry	80.00	80.00
.....	36.63	140.14	23.40	70.00	Medicine and Medical Asst.	125.00	125.00
.....	92.80	96.95	18.00	100.00	Care of Insane	100.00	100.00
					CAPITAL OUTLAY		
.....	97.38	.....	.....	.....	Furniture and Fixtures	.....	.....
.....	7.21	.....	.....	.....	Kitchen Supplies	50.00	50.00
.....	7.50	.....	.....	.....	Equipment Maintenance	.....	.....
$ 4,273.28	$ 4,771.06	$ 5,672.72	$ 2,714.99	$ 5,850.00		$ 6,317.00	$ 6,299.00
					COUNTY COURT HOUSE		
$	$ 3,312.00	$ 3,312.00	$ 1,776.00	$ 3,552.00	Two Janitors	$ 3,552.00	$ 3,840.00
.....	660.00	660.00	330.00	660.00	Yardman	660.00	660.00
.....	133.20	245.00	205.00	500.00	Extra Janitor	500.00	500.00
.....	48.08	31.01	15.23	58.00	State Aid Insurance	58.00	58.00
					GENERAL EXPENSE		
.....	23.53	226.49	11.36	150.00	Janitor Supplies	150.00	150.00
.....	61.73	85.41	40.05	75.00	Yardman Supplies	75.00	75.00
.....	855.75	732.00	720.28	720.00	Fuel	720.00	720.00
.....	.....	.....	.....	100.00	Furniture and Fixtures	100.00	100.00
.....	1,241.17	1,251.34	608.42	1,440.00	Lights, Power, Water	1,440.00	1,440.00
.....	1,094.65	1,126.83	119.40	1,000.00	Improvement—Repair	1,000.00	1,000.00
.....	664.49	973.68	388.69	1,000.00	Maintenance Supplies	1,000.00	1,000.00
.....	.....	.....	.....	.....	War Damaged (Insurance)	.....	.....
.....	.....	113.70	.....	.....	Insurance	None	
$ 7,212.04	$ 8,094.58	$ 8,763.46	$ 4,214.43	$ 9,255.00		$ 9,255.00	$ 9,543.00
					COUNTY WELFARE AGENCIES		
$ 1,795.26	$ 1,573.11	$ 1,360.85	$ 737.77	$ 2,600.00	Children's Institutions	$ 2,600.00	$ 2,600.00
					Vital Statistics—Mental Examinations—Charties	.....	.....
					COUNTY WELFARE COMMISSION		
$	$ 760.00	$ 965.80	$ 469.20	$ 1,550.00	Blind Assistance	$ 1,550.00	$ 1,550.00
.....	13,768.40	14,440.20	6,961.60	20,383.02	Dependent Children	20,383.00	20,383.00
.....	1,416.28	424.68	.....	500.00	General Assistance	1,500.00	1,500.00
.....	42,533.40	46,746.20	25,752.20	61,370.00	Old Age Assistance	65,000.00	65,000.00
$ 56,281.84	$ 58,478.08	$ 62,576.88	$ 33,183.00	$ 83,803.00		$ 88,433.00	$ 88,433.00
					COUNTY SOLDIERS AND SAILORS		
$ 2,486.20	$ 1,720.00	$ 801.75	$ 445.00	$ 1,200.00	General Assistance	$ 1,200.00	$ 1,200.00
					ADVERTISING AND PUBLICATION		
$	$ 197.84	$ 446.90	$ 214.00	$ 900.00	Highway Association, Etc.	$ 1,000.00	$ 1,000.00
					COUNTY AGENT—4-H CLUB AGENT		
$	$ 2,200.00	$ 2,200.00	$ 1,100.00	$ 2,200.00	County Agent Office	$ 2,200.00	$ 2,200.00
.....	1,400.00	1,400.00	700.00	1,400.00	4-H Club Agent Office	1,400.00	1,400.00
					Home Agent	1,500.00	1,500.00
$ 3,600.00	$ 3,600.00	$ 3,600.00	$ 1,800.00	$ 3,600.00		$ 5,100.00	$ 5,100.00
					AGRICULTURE		
$ 5.00	$ 10.00	$ 145.00	$ 75.00	$ 200.00	Cattle Indemnity	$ 200.00	$ 200.00
.....	57.75	43.50	.....	100.00	Grass Nurseries	100.00	100.00
.....	.....	33.25	*200.00	400.00	Weed Control	400.00	500.00
$ 5.00	$ 67.75	$ 221.75	$ 275.00	$ 700.00		$ 700.00	$ 800.00
* Gross							
					BOUNTIES, SCALP, PREDATORY ANIMAL CONTROL		
$	$	$	$ 110.00	$ 300.00	Cougar Bounties	$ 300.00	$ 300.00
.....	810.00	1,340.00	540.00	1,200.00	Coyote Bounties	1,200.00	1,200.00
.....	405.00	440.00	192.50	500.00	Wildcat Species	500.00	500.00
.....	1,800.00	1,800.00	2,100.00	4,100.00	Predatory Animal Control, Hunter	4,100.00	.....
.....	679.17	665.82	650.00	2,100.00	Travel Expense—Hunter	2,100.00 ($5,500.00 to be matched as far as state funds available. Then payable on payroll presenation to county.)	.....
$ 3,680.00	$ 3,694.17	$ 4,245.82	$ 3,592.50	$ 8,200.00		$ 8,200.00	$ 7,500.00
					COUNTY OWNED LANDS—FORESTRY PROTECTION		
$	$ 5,848.68	$ 14,781.64	$ 5,220.00	$ 18,500.00	Cruiser—Mileage	$ 25,000.00	$ 25,000.00
.....	2,187.48	6,088.00	2,820.00	6,500.00	Compassmen—Mileage	6,500.00	6,500.00
.....	23.26	.....	.....	.....	Stenographer	1,776.00	*1,000.00
.....	63.70	168.32	79.48	100.00	State Aid Insurance	.....	.....
					GENERAL EXPENSES		
.....	12.30	324.80	.....	200.00	Advertising—Notice of Sale	200.00	200.00
.....	.....	.....	15.00	200.00	Appraisers	200.00	200.00
.....	148.19	3.00	8.00	1,000.00	Cleaning and Repairs	1,000.00	500.00
.....	137.00	52.60	.....	500.00	Insurance	500.00	500.00
.....	69.31	32.26	30.55	60.00	Supplies	60.00	60.00
.....	6.65	3.85	.65	10.00	Telephone and Telegraph	10.00	10.00
.....	11.52	.....	.....	.....	Interest on error	.....	.....
.....	.....	.....	.....	500.00	Purchase personal Property	.....	.....
.....	.....	1,298.50	.....	1,000.00	Purchase Real Property	.....	.....
$ 7,788.71	$ 8,508.06	$ 22,752.97	$ 9,342.01	$ 28,570.00	Total	.....	.....
9,552.31	7,487.10	6,268.79	.....	6,300.00	Forestry Protection	$ 6,300.00	$ 6,300.00
.....	.....	.....	.....	$ 34,870.00		$ 43,060.00	$ 40,270.00
* Extra Clerk.							
					COUNTY VETERINARIAN		
$	$ 130.75	$ 134.25	$ 2,533.00	$ 5,000.00	T. B. and Bangs Disease	$ 6,500.00	$ 6,500.00
.....	.....	.....	27.50	.....	Supplies	50.00	50.00
$ 160.00	$ 130.75	$ 134.25	$ 2,560.50	$ 5,000.00	Total	$ 6,550.00	$ 6,550.00
					DEFENSE		
$ 389.78	$ 88.46	$ 134.94	$ 42.57	$ 150.00	Ambulance Ins.	$ None	$ None
.....	607.05	101.01	.....	100.00	Driver Truck—Service	"	"
4,609.49	2,147.21	364.00	.....	.....	Power and Rents, etc.	"	"
63.42	50.38	3.40	.....	.....	Selective Service Trav. Exp.	"	"
$ 5,062.69	$ 2,893.10	$ 602.35	$ 42.57	$ 250.00		$	$ .....
					ELECTION		
$	$ 1,935.00	$ 4,061.50	$	$ 2,300.00	Judges and Clerks	$ 2,400.00	$ 2,400.00
.....	461.80	733.65	.....	800.00	Extra Clerk Hire	800.00	800.00
.....	45.00	25.00	.....	60.00	Canvassing Board	50.00	50.00
.....	.64	1.42	.....	5.00	State Aid Insurance	5.00	5.00
					GENERAL EXPENSE		
.....	316.60	300.75	9.50	200.00	Advertising—Printing Supplies	350.00	350.00
.....	575.60	626.50	.....	500.00	Ballott Supplies	600.00	600.00
.....	100.93	86.35	.....	100.00	Postage—Express	100.00	100.00
.....	141.42	193.50	.....	200.00	Registration of Voters	150.00	150.00
.....	413.50	723.50	.....	450.00	Rents—Polling Places	600.00	600.00
.....	24.88	57.08	.....	45.00	Repairs Booth—Drayage	50.00	50.00
.....	6.10	9.95	.....	25.00	Telephone and Telegraph	25.00	25.00
.....	.....	35.00	.....	25.00	Delivery of Ballot Boxes	35.00	35.00
.....	.....	.....	115.76	.....	Rural Fire Protection District	.....	.....
.....	43.45	.....	.....	.....	Gardiner Rural District	.....	.....
.....	73.95	.....	.....	.....	P U D	.....	.....
$ 2,868.51	$ 4,138.87	$ 6,854.20	$ 125.26	$ 4,710.00		$ 5,165.00	$ 5,165.00
					CORONER'S OFFICE		
$	$ 175.90	$ 140.00	$ 200.00	$ 200.00	Coroner's or Registration Fee	$ 350.00	$ 350.00
					GENERAL EXPENSE		
.....	205.88	98.95	134.55	360.00	Car Mileage—Travel Expense	.....	300.00
.....	26.20	.....	.....	30.00	Jury Fees—Mileage	30.00	30.00
.....	25.90	.....	.....	50.00	Witness Fees—Mileage	50.00	50.00
.....	12.25	.....	.....	10.00	Office Supplies	10.00	10.00
.....	.....	.....	.....	10.00	Postal Supplies	10.00	10.00
.....	38.51	.....	4.08	50.00	Telephone and Telegraph	50.00	50.00
.....	15.00	15.00	.....	15.00	Bonds	15.00	15.00
.....	35.00	40.50	50.00	100.00	Physician—Autopsy—Inquest	100.00	100.00
.....	40.00	.....	.....	.....	Transcription—Stenographer	.....	.....
$ 336.81	$ 574.64	$ 294.45	$ 388.63	$ 765.00		$ 1,065.00	$ 915.00
					SHERIFF—LAW ENFORCEMENT DEPT.		
$	$ 2,400.00	$ 2,400.00	$ 1,500.00	$ 3,000.00	Sheriff Salary	$ 3,000.00	$ 3,000.00
.....	2,232.00	4,278.00	2,352.00	4,704.00	Two Deps.	5,040.00	4,992.00
.....	1,656.00	1,656.00	888.00	1,776.00	Clerical, Deputy	.....	1,920.00
.....	720.00	720.00	360.00	720.00	Reedsport Deputy Sheriff	720.00	720.00
.....	583.95	239.25	199.91	500.00	Field Deputies—Service fees	500.00	500.00
.....	180.49	150.94	86.48	160.00	State Aid Insurance	160.00	160.00
					Extra Clerk Hire	.....	1,000.00
					GENERAL EXPENSE		
.....	408.94	235.98	100.28	800.00	Field Deps.—Sheriff's Mileage	800.00	800.00
.....	286.70	492.80	112.45	500.00	Sheriff and Deps.—Travel Expenses	500.00	500.00
.....	487.42	759.36	318.02	800.00	Gas and Oil—County Cars	800.00	200.00
.....	290.35	875.66	437.33	400.00	Maintenance—County Cars	500.00	500.00
.....	118.83	221.75	32.12	150.00	Office Supplies	150.00	150.00
.....	182.54	92.41	42.64	200.00	Postal Supplies	200.00	200.00
.....	259.41	346.63	132.40	300.00	Telephone and Telegraph	300.00	300.00
.....	199.60	91.30	50.80	150.00	Transportation of Prisoners	150.00	150.00
.....	210.00	230.00	.....	250.00	Bonds	250.00	250.00
.....	.....	.....	125.50	.....	MISCELLANEOUS		
.....	24.25	32.60	33.40	40.00	Convention—Expenses	40.00	40.00
					CAPITAL OUTLAY		
.....	600.00	1,634.00	.....	.....	Automobile (trade in 1 old car for one new)	1,000.00	1,000.00
.....	8.85	102.77	.....	.....	Radio	200.00	200.00
.....	197.58	.....	.....	.....	Uniforms, etc.	.....	.....
.....	.....	12.50	.....	.....	Ammunition	12.50	12.50
$ 10,572.96	$ 11,046.21	$ 14,671.95	$ 6,767.33	$ 14,450.00		$ 18,162.50	$ 16,594.50
					SHERIFF—TAX DEPARTMENT		
$	$ 2,232.00	$ 2,232.00	$ 1,176.00	$ 2,352.00	Chief Deputies	$ 2,520.00	$ 2,496.00
.....	2,016.00	2,016.00	1,068.00	2,136.00	Deputies	2,280.00	2,280.00
.....	1,518.00	1,656.00	888.00	1,776.00	Deputy	1,820.00	1,920.00
.....	1,656.00	1,656.00	888.00	1,776.00	Machine Operator	1,820.00	1,920.00
.....	602.50	562.50	760.00	1,000.00	Extra Clerk Hire	1,000.00	1,000.00
.....	17.96	15.60	8.79	25.00	State Aid Insurance	25.00	25.00
					GENERAL EXPENSE		
.....	15.95	.....	.....	.....	Advertising	.....	.....
.....	390.91	409.51	247.15	500.00	Office Supplies	500.00	500.00
.....	585.60	680.00	257.25	750.00	Postal Supplies	750.00	750.00
.....	28.60	28.35	14.10	35.00	Telephone and Telegraph	35.00	35.00
.....	118.50	118.00	73.25	150.00	Maintenance Equipment	150.00	150.00
.....	30.00	30.00	.....	40.00	Bonds	40.00	40.00
					CAPITAL OUTLAY		