

Notice of 1946-1947 Budget Meeting, Douglas County, Oregon

In accordance with the provisions of the "Local Budget Law" being Sections 110-1201 to 110-1215 O C L A, as amended, Notice is hereby given that the Budget Committee for Douglas County, Oregon has prepared, in compliance with the said "Local Budget Law," budget estimates for the fiscal year beginning July 1, 1946 and ending June 30, 1947.

All persons are hereby notified that on Monday, the 22nd day of July, 1946, at the hour of 10:00 o'clock in the forenoon, in the Circuit Court room, in the Court House, at Roseburg, Douglas County, Oregon, the following budget estimates for the ensuing fiscal year ending June 30, 1947 for Douglas County, Oregon may be discussed with the County Court, the levying board for said Douglas County, Oregon, and any person subject to the proposed tax levy or tax levies, will be heard in favor of or against said proposed tax levy or tax levies or any part thereof. The estimates of the expenditures to be required, the miscellaneous revenue to be received and the taxes on the property to be levied, as prepared by the said Budget Committee and adopted June 10, 1946 are as set forth in the accompanying statements and said statements show a summary of indebtedness, if any, as of April 1, 1946.

The original estimate sheets, as required by Section 110-1204 O C L A, have been placed on file in the office of the County Clerk of Douglas County, Oregon, at Roseburg, in said County, and may be inspected by any person or persons interested.

ARTHUR R. MARSH,
Chairman, Douglas County Budget Committee.
C. R. ELLIOTT,
Secretary, Douglas County Budget Committee.

Actual for Year ending June 30				7-1-1945 to 6-30-1946		7-1-1946 to 6-30-1947	
1943	1944	1945	1946	Actual for 1st Six Months	Budget for Year	By Office or Department	By Budget Committee
CIRCUIT COURT and LAW LIBRARY							
\$ 1,500.00	\$ 1,500.00	\$ 750.00	\$ 1,550.00	\$ 750.00	\$ 1,550.00	\$ 1,550.00	\$ 1,550.00
164.00	142.00	56.00	200.00	100.50	200.00	200.00	200.00
3.85		1.75	5.00		5.00	5.00	5.00
139.70	241.20	89.85	300.00	140.00	300.00	300.00	300.00
962.32	761.25	262.85	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00
62.45	110.90	151.60	350.00	350.00	350.00	350.00	350.00
45.50	298.80	188.50	600.00	600.00	600.00	600.00	600.00
28.60	104.75	19.05	75.00	75.00	75.00	75.00	75.00
18.15	83.85	11.00	75.00	75.00	75.00	75.00	75.00
17.00	6.00	53.92	75.00	75.00	75.00	75.00	75.00
46.84	62.95	25.40	75.00	75.00	75.00	75.00	75.00
10.30		1.50					
2,391.20	2,996.69	3,346.16	4,900.00	1,713.92	4,900.00	4,900.00	4,900.00
484.55	300.00	346.18	400.00	68.00	400.00	400.00	400.00
\$ 2,875.05	\$ 3,296.34	\$ 3,692.34	\$ 5,300.00	\$ 1,781.92	\$ 5,300.00	\$ 5,300.00	\$ 5,300.00
COUNTY COURT							
\$ 2,400.00	\$ 2,400.00	\$ 1,500.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
3,330.00	3,341.90	2,698.85	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00
1,944.00	1,944.00	1,032.00	2,064.00	2,064.00	2,064.00	2,064.00	2,064.00
4.14	3.62	1.80	6.00	6.00	6.00	6.00	6.00
184.42	181.30	54.55	300.00	300.00	300.00	300.00	300.00
111.50	97.32	50.31	200.00	200.00	200.00	200.00	200.00
6.45	3.00	2.50	30.00	30.00	30.00	30.00	30.00
30.00	36.00	40.00	40.00	40.00	40.00	40.00	40.00
38.52	47.41	29.37	50.00	50.00	50.00	50.00	50.00
81.06	179.31	42.99	200.00	200.00	200.00	200.00	200.00
82.01	60.49	72.95	75.00	75.00	75.00	75.00	75.00
214.00	125.78		125.00	125.00	125.00	125.00	125.00
18.60			20.00	20.00	20.00	20.00	20.00
\$ 7,906.00	\$ 8,444.70	\$ 8,420.13	\$ 12,310.00	\$ 5,486.32	\$ 12,310.00	\$ 12,310.00	\$ 12,310.00
\$ 1,800.00	\$ 1,836.00	\$ 1,836.00	\$ 1,836.00	\$ 1,836.00	\$ 1,836.00	\$ 1,836.00	\$ 1,836.00
\$ 276.65	\$ 620.10	\$ 25.30	\$ 1,500.00	\$ 25.30	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
8.30	46.60	2.00	1,200.00	60.00	1,200.00	1,200.00	1,200.00
15.00	33.00	9.00	100.00	100.00	100.00	100.00	100.00
17.80	90.10	13.60	300.00	300.00	300.00	300.00	300.00
258.78	168.40	64.63	200.00	200.00	200.00	200.00	200.00
28.20	4.50	50.00	50.00	50.00	50.00	50.00	50.00
50.00	28.20	14.10	30.00	30.00	30.00	30.00	30.00
3.00	260.00	10.00	200.00	200.00	200.00	200.00	200.00
	15.00		20.00	20.00	20.00	20.00	20.00
58.00							
\$ 1,464.00	\$ 657.73	\$ 1,323.90	\$ 738.63	\$ 3,660.00	\$ 3,660.00	\$ 3,660.00	\$ 3,660.00
\$ 1,872.00	\$ 1,992.00	\$ 1,056.00	\$ 2,112.00	\$ 2,112.00	\$ 2,112.00	\$ 2,112.00	\$ 2,112.00
58.24	38.67	20.86	58.00	58.00	58.00	58.00	58.00
240.00	360.00	180.00	360.00	360.00	360.00	360.00	360.00
323.97	204.74	93.00	200.00	200.00	200.00	200.00	200.00
360.20	359.57	147.63	360.00	360.00	360.00	360.00	360.00
315.85	375.00	38.55	400.00	400.00	400.00	400.00	400.00
6.25	3.25	6.00	25.00	25.00	25.00	25.00	25.00
33.45	34.37	23.85	25.00	25.00	25.00	25.00	25.00
130.50	141.38	63.20	100.00	100.00	100.00	100.00	100.00
47.50	6.00	7.50	50.00	50.00	50.00	50.00	50.00
36.50	15.70	10.43	50.00	50.00	50.00	50.00	50.00
5.00							
\$ 3,201.17	\$ 3,530.68	\$ 1,647.02	\$ 3,740.00	\$ 3,740.00	\$ 3,740.00	\$ 3,740.00	\$ 3,740.00
\$ 1,583.30	\$ 1,656.00	\$ 888.00	\$ 1,776.00	\$ 1,776.00	\$ 1,776.00	\$ 1,776.00	\$ 1,776.00
75.00	14.53	37.50	300.00	300.00	300.00	300.00	300.00
3.90	3.63	1.82	5.00	5.00	5.00	5.00	5.00
78.56	114.14	17.45	200.00	200.00	200.00	200.00	200.00
54.75	40.00	10.00	100.00	100.00	100.00	100.00	100.00
100.51	129.18	85.97	125.00	125.00	125.00	125.00	125.00
42.40	8.58	7.15	100.00	100.00	100.00	100.00	100.00
5.90	5.39		50.00	50.00	50.00	50.00	50.00
5.00			100.00	100.00	100.00	100.00	100.00
22.50		10.00	50.00	50.00	50.00	50.00	50.00
\$ 1,567.78	\$ 1,949.42	\$ 2,013.47	\$ 1,157.89	\$ 2,836.00	\$ 2,836.00	\$ 2,836.00	\$ 2,836.00
\$ 2,400.00	\$ 2,400.00	\$ 1,500.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
2,332.00	2,332.00	1,176.00	2,332.00	2,332.00	2,332.00	2,332.00	2,332.00
1,556.00	1,656.00	388.00	1,776.00	1,776.00	1,776.00	1,776.00	1,776.00
1,528.63	1,402.50	621.75	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
587.20		47.50	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
23.61	14.87	7.94	30.00	30.00	30.00	30.00	30.00
97.50	110.11		110.00	110.00	110.00	110.00	110.00
15.00			15.00	15.00	15.00	15.00	15.00
853.91	671.20	183.85	900.00	900.00	900.00	900.00	900.00
222.00	170.00	194.20	300.00	300.00	300.00	300.00	300.00
42.40	53.35	30.90	50.00	50.00	50.00	50.00	50.00
182.30	272.10	48.47	100.00	100.00	100.00	100.00	100.00
153.35	39.05	29.39	100.00	100.00	100.00	100.00	100.00
10.90		1.65	50.00	50.00	50.00	50.00	50.00
\$ 8,893.41	\$ 9,855.92	\$ 9,077.08	\$ 4,731.63	\$ 12,828.00	\$ 12,828.00	\$ 12,828.00	\$ 12,828.00
\$ 2,400.00	\$ 2,400.00	\$ 1,500.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
2,232.00	2,232.00	1,176.00	2,332.00	2,332.00	2,332.00	2,332.00	2,332.00
4,970.00	4,968.85	2,664.00	5,320.00	5,320.00	5,320.00	5,320.00	5,320.00
1,956.05	1,911.50	140.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
639.85	437.57	1,145.63	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
445.20	274.87	237.33	580.00	580.00	580.00	580.00	580.00
21.79	43.75	21.10	60.00	60.00	60.00	60.00	60.00
48.85	18.62	7.32	25.00	25.00	25.00	25.00	25.00
50.00	59.00	21.50	75.00	75.00	75.00	75.00	75.00
	50.00		50.00	50.00	50.00	50.00	50.00
	533.37	164.82	300.00	300.00	300.00	300.00	300.00
	924.20						
	2,480.00						
\$ 9,798.30	\$ 12,814.09	\$ 16,293.73	\$ 7,077.90	\$ 14,290.00	\$ 14,290.00	\$ 14,290.00	\$ 14,290.00
\$ 20.25	\$ 6.30	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00
6.00	3.10	22.00	22.00	22.00	22.00	22.00	22.00
1.35	2.16	20.00	20.00	20.00	20.00	20.00	20.00
\$ 59.67	\$ 28.10	\$ 11.56	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
\$ 1,500.00	\$ 1,500.00	\$ 810.00	\$ 1,520.00	\$ 1,520.00	\$ 1,520.00	\$ 1,520.00	\$ 1,520.00
480.00	480.00	300.00	600.00	600.00	600.00	600.00	600.00
64.34	37.62	27.80	70.00	70.00	70.00	70.00	70.00
2,428.43	2,856.13	1,412.40	2,860.00	2,860.00	2,860.00	2,860.00	2,860.00
8.13			30.00	30.00	30.00	30.00	30.00

29.99	52.03	5.95	50.00	Finger Prints and Photographic Supplies	50.00	50.00
24.35	192.83	21.63	100.00	Jail Repairs	100.00	100.00
76.66	229.20	67.44	250.00	Jail Supplies	250.00	250.00
37.84	77.59	26.12	80.00	Laundry	80.00	80.00
36.63	140.14	23.40	70.00	Medicine and Medical Asst.	125.00	125.00
92.80	96.95	18.00	100.00	Care of Insane	100.00	100.00
97.38				CAPITAL OUTLAY		
7.21				Furniture and Fixtures		
7.50				Kitchen Supplies	50.00	50.00
				Equipment Maintenance		
\$ 4,273.28	\$ 4,771.06	\$ 5,672.72	\$ 2,714.99	\$ 5,850.00	\$ 6,317.00	\$ 6,299.00
\$ 3,312.00	\$ 3,312.00	\$ 1,776.00	\$ 3,552.00	COUNTY COURT HOUSE	\$ 3,552.00	\$ 3,840.00
660.00	660.00	330.00	660.00	Two Janitors	660.00	660.00
133.20	245.00	205.00	500.00	Yardman	500.00	500.00
48.08	31.01	15.23	58.00	Extra Janitor	58.00	58.00
23.53	226.49	11.36	150.00	State Aid Insurance		
61.73	85.41	40.05	75.00	GENERAL EXPENSE	150.00	150.00
855.75	732.00	720.28	720.00	Janitor Supplies	75.00	75.00
1,241.17	1,251.34	608.42	1,440.00	Fuel	720.00	720.00
1,094.65	1,126.83	119.40	1,000.00	Furniture and Fixtures	100.00	100.00
664.49	973.68	388.69	1,000.00	Lights, Power, Water	1,440.00	1,440.00
	113.70			Improvement—Repair	1,000.00	1,000.00
				Maintenance Supplies	1,000.00	1,000.00
				War Damaged (Insurance)		