

NOTICE OF 1946-1947 BUDGET MEETING

School District No. 4, Douglas County, Roseburg, Oregon.

NOTICE IS HEREBY GIVEN: That in accordance with the provisions of the local Budget Law, Sections 110-1201 to 110-1215, O. C. L. A., and amendments thereto, the budget committee of School District No. 4 of Douglas County, in compliance with said law, prepared and adopted on May 22, 1946, the budget estimates for School District No. 4 for the ensuing fiscal year, beginning July 1, 1946, and ending June 30, 1947 as set forth in the accompanying schedules.

All persons are hereby notified that on Monday, the 17th day of June, 1946, at the hour of 7:30 P. M., at the Junior High School building in the City of Roseburg, Oregon, said estimates may be discussed with the Board of Directors, the Levying Board of School District No. 4, and any person subject to the proposed tax levy or tax levies, when made, will be heard in favor of or against said proposed tax levy or tax levies or any part thereof.

Schedule I—Estimated Receipts and Available Cash Balances		Total All Funds		General Fund	Special Improvement Fund
ITEM (1)	(2)	(3)	(4)	(5)	(6)
Estimated Receipts from:					
1. Delinquent Taxes	\$ 10,000.00			\$10,000.00	
2. County School Fund	17,500.00			17,500.00	
3. Elementary School Fund	11,250.00			11,250.00	
4. State Irreducible School Fund	1,750.00			1,750.00	
5. Vocational Education	2,500.00			2,500.00	
6. High School Tuition	35,000.00			35,000.00	
7. Elementary Tuition	5,000.00			5,000.00	
8. Rentals	500.00			500.00	
9. Other Sources	3,500.00			3,500.00	14,200.00
10. Estimated Total Receipts	\$101,500.00			\$87,300.00	\$14,200.00
11. Estimated Available Cash Balance or Deficit (Add Cash Balance—Deduct Deficit)	5,000.00			5,000.00	
12. Estimated Total Receipts and Available Cash Balance or Deficit	\$106,500.00			\$92,300.00	\$14,200.00

Schedule II—General Fund		Estimated Expenditures		Budget Allowance in Detail for the Current School Year		Expenditures for Three Fiscal Years Next Preceding Year	
ITEM (1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
I. GENERAL CONTROL							
1. Personal service:							
(a) Superintendent	\$ 2,250.00	\$ 1,175.00	\$ 1,175.00	\$ 4,700.00	\$ 4,400.00	\$ 4,000.00	
(b) Clerk	700.00	350.00	350.00	1,400.00	1,000.00		
(c) Stenographers and other office assistants	1,000.00	525.00	525.00	2,100.00	1,600.00		
(d) Compulsory education and census	300.00	150.00	150.00	600.00	300.00	147.00	
2. Supplies, materials and equipment	125.00	62.50	62.50	250.00	150.00	140.73	
3. Elections and publicity	500.00	250.00	250.00	1,000.00	1,072.00	626.00	
4. Legal service (clerk's bond, audit, etc.)	125.00	62.50	62.50	250.00	200.00	158.89	
5. Other expense of general control:							
(a) Printing	125.00	62.50	62.50	250.00	200.00	158.89	
6. Total Expense of General Control	\$ 4,500.00	\$ 2,225.00	\$ 2,225.00	\$ 10,900.00	\$ 9,422.00	\$ 7,840.00	\$ 4,772.12

II. INSTRUCTION—Supervision							
1. Personal service:							
(a) Principals	\$ 1,200.00	\$ 3,000.00	\$ 3,500.00	\$ 6,430.00	\$ 7,300.00	\$ 6,646.80	
(b) Teachers	1,200.00	300.00	300.00	1,200.00	1,200.00	1,123.02	
(c) Stenographers and other office assistants	1,000.00	525.00	525.00	2,100.00	2,200.00	910.50	
2. Supplies, materials and equipment	400.00	400.00	400.00	1,600.00	1,200.00		
3. Other expense of supervision	125.00	62.50	62.50	250.00	100.00		
4. Total Expense of Supervision	\$ 3,925.00	\$ 3,287.50	\$ 3,287.50	\$ 13,980.00	\$ 12,000.00	\$ 8,680.32	\$ 7,466.70

III. INSTRUCTION—Teaching							
1. Personal service:							
(a) Teachers	\$ 42,000.00	\$ 38,100.00	\$ 47,423.44	\$148,223.44	\$111,897.00	\$103,553.60	
(b) Librarians	1,000.00	500.00	500.00	2,000.00	1,500.00	1,024.74	
(c) Library supplies, repairs, etc.	200.00	100.00	100.00	400.00	300.00	214.69	
(d) Textbooks	1,500.00	1,000.00	1,000.00	4,000.00	3,000.00	2,146.69	
(e) Other expense of teaching	400.00	200.00	200.00	800.00	600.00	366.90	
2. Total Expense of Teaching	\$ 45,100.00	\$ 39,900.00	\$ 49,223.44	\$156,423.44	\$116,697.00	\$107,002.93	\$ 78,056.97

IV. OPERATION OF PLANT							
1. Personal service:							
(a) Janitors and other employees	\$ 8,070.00	\$ 4,035.00	\$ 5,010.00	\$ 18,475.00	\$ 13,480.00	\$ 13,038.83	
(b) Fuel	1,000.00	500.00	500.00	2,000.00	1,500.00	1,067.67	
(c) Light and power	1,000.00	500.00	500.00	2,000.00	1,500.00	1,067.67	
(d) Water	300.00	150.00	150.00	600.00	450.00	330.00	
(e) Telephone	320.00	160.00	160.00	640.00	480.00	352.00	
2. Other expense of operation	100.00	50.00	50.00	200.00	150.00	100.00	
3. Total Expense of Operation	\$ 11,790.00	\$ 5,795.00	\$ 7,270.00	\$ 25,915.00	\$ 19,560.00	\$ 18,200.00	\$ 15,738.00

V. MAINTENANCE AND REPAIRS							
1. Repair and maintenance of furniture and equipment	\$ 250.00	\$ 125.00	\$ 125.00	\$ 500.00	\$ 375.00	\$ 281.25	
2. Repair and maintenance of buildings:							
(a) Buildings	500.00	250.00	250.00	1,000.00	750.00	562.50	
(b) Grounds	200.00	100.00	100.00	400.00	300.00	225.00	
3. Other expense of maintenance and repairs	100.00	50.00	50.00	200.00	150.00	112.50	
4. Total Expense of Maintenance and Repairs	\$ 950.00	\$ 475.00	\$ 475.00	\$ 1,900.00	\$ 1,425.00	\$ 1,100.00	\$ 2,097.47

VI. AUXILIARY AGENCIES							
1. Health service:							
(a) Personal service (nurse, etc.)	\$ 2,500.00	\$ 1,250.00	\$ 1,250.00	\$ 5,000.00	\$ 3,750.00	\$ 2,812.50	
(b) Supplies and other expenses	100.00	50.00	50.00	200.00	150.00	112.50	
2. Transportation of pupils:							
(a) Personal service	\$ 5,025.00	\$ 2,512.50	\$ 2,512.50	\$ 10,050.00	\$ 7,537.50	\$ 5,653.12	
(b) Supplies and other expenses	100.00	50.00	50.00	400.00	300.00	225.00	
3. Other auxiliary agencies:							
(a) Supplies and other expenses	100.00	50.00	50.00	400.00	300.00	225.00	
4. Total Expense of Auxiliary Agencies	\$ 7,925.00	\$ 3,962.50	\$ 3,962.50	\$ 15,750.00	\$ 11,837.50	\$ 8,927.50	\$ 5,433.31

VII. FIXED CHARGES							
1. Insurance	\$ 1,000.00	\$ 500.00	\$ 500.00	\$ 2,000.00	\$ 1,500.00	\$ 1,125.00	
2. Other fixed charges:							
(a) Teachers retirement	\$ 4,800.00	\$ 2,400.00	\$ 2,400.00	\$ 9,600.00	\$ 7,200.00	\$ 5,400.00	
(b) Total Fixed Charges	\$ 5,800.00	\$ 2,900.00	\$ 2,900.00	\$ 11,600.00	\$ 8,700.00	\$ 6,525.00	\$ 3,527.31

VIII. CAPITAL OUTLAYS							
1. New buildings	\$ 1,000.00	\$ 500.00	\$ 500.00	\$ 2,000.00	\$ 1,500.00	\$ 1,125.00	
2. Alteration of buildings (not repairs)	1,000.00	500.00	500.00	2,000.00	1,500.00	1,125.00	
3. New furniture, equipment and replacements	1,000.00	500.00	500.00	2,000.00	1,500.00	1,125.00	
4. Assessments for betterments	1,000.00	500.00	500.00	2,000.00	1,500.00	1,125.00	
5. Other capital outlays:							
(a) Library books	\$ 1,000.00	\$ 500.00	\$ 500.00	\$ 2,000.00	\$ 1,500.00	\$ 1,125.00	
6. Total Capital Outlays	\$ 5,000.00	\$ 2,500.00	\$ 2,500.00	\$ 10,000.00	\$ 7,500.00	\$ 5,625.00	\$ 3,512.50

IX. EMERGENCY							
1. New buildings	\$ 1,000.00	\$ 500.00	\$ 500.00	\$ 2,000.00	\$ 1,500.00	\$ 1,125.00	
2. Alteration of buildings (not repairs)	1,000.00	500.00	500.00	2,000.00	1,500.00	1,125.00	
3. New furniture, equipment and replacements	1,000.00	500.00	500.00	2,000.00	1,500.00	1,125.00	
4. Assessments for betterments	1,000.00	500.00	500.00	2,000.00	1,500.00	1,125.00	
5. Other capital outlays:							
(a) Library books	\$ 1,000.00	\$ 500.00	\$ 500.00	\$ 2,000.00	\$ 1,500.00	\$ 1,125.00	
6. Total Capital Outlays	\$ 5,000.00	\$ 2,500.00	\$ 2,500.00	\$ 10,000.00	\$ 7,500.00	\$ 5,625.00	\$ 3,512.50

X. SUMMARY							
1. Total Estimated Receipts and Available Cash Balances (Schedule I)	\$106,500.00			\$92,300.00			
2. Total Estimated Expenditures (Schedules II-VIII)	106,500.00			92,300.00			
3. Amount necessary to balance the budget	212,308.51			212,308.51			

Schedule III—Bond Interest and Sinking Fund							
1. Principal on bonds (include negotiable interest-bearing warrants issued under section 11-1016, O. C. L. A.)	\$ 8,000.00			\$ 8,000.00			
2. Interest on bonds	1,785.00			1,785.00			
3. Total Schedule III—Debt Service—Bonds and Interest	\$ 9,785.00			\$ 9,785.00			

Schedule V—Special Improvement Fund (Serial Levy, Etc.)							
1. New buildings	\$14,200.00			\$14,200.00			
2. Alteration of buildings (not repairs)	11,200.00			11,200.00			
3. New furniture, equipment and replacements	6,000.00			6,000.00			
4. Other	1,000.00			1,000.00			
5. Total Schedule V—Special Improvement Fund	\$32,400.00			\$32,400.00			

Schedule VI—Summary of Estimates of Expenditures, Receipts and Available Cash Balances, and Tax Levies							
1. Total Estimated Expenditures (Schedules I-VIII)	\$318,908.51			\$318,908.51			
2. Total Estimated Receipts and Available Cash Balances (Schedule I)	106,500.00			92,300.00			
3. Amount necessary to balance the budget	212,308.51			212,308.51			

ESTIMATION OF TAX LEVY							
1. Total estimated expenditures	\$318,908.51			\$318,908.51			
2. Total estimated receipts and available cash balances (Schedule I)	106,500.00			92,300.00			
3. Amount necessary to balance the budget	212,308.51			212,308.51			

ESTIMATED AMOUNT OF TAXES THAT WILL NOT BE COLLECTED DURING THE FISCAL YEAR FOR WHICH THIS BUDGET IS MADE							
1. Total estimated tax levies for ensuing fiscal year	\$22,308.51			\$22,308.51			
2. Amount outside 6% limitation	77,839.04			77,839.04			
3. Amount outside 6% limitation	144,969.47			144,969.47			

1. Amount of bonded indebtedness (include all negotiable interest-bearing warrants issued under section 11-1016, O. C. L. A.)	\$51,000.00			\$51,000.00			
2. Total bonded indebtedness (item 1, 2, 3)	\$51,000.00			\$51,000.00			
3. Indicates principal items used in Third Class Districts (Districts Other Than Third Class)							
Approved by Budget Committee May 22, 1946							
Signed: A. J. GEDDES, District Clerk							
Signed: A. J. ELLISON, Chairman, Board of Directors							

Society and Clubs

By LOTUS KNIGHT PORTER

MRS. A. J. GEDDES IS INSTALLED AS PRESIDENT OF ROSEBURG WOMAN'S CLUB

The last meeting of the year for the Roseburg Woman's Club was held at a very delightful one o'clock potluck luncheon Tuesday at the First Presbyterian Church with Mrs. S. T. Smith, hostess chairman, assisted by Mrs. E. E. Crawford and Mrs. Paul Elliott. The tables were beautifully decorated with mixed spring flowers. Covers were placed for Mrs. A. J. Geddes, president; Miss Estelle V. Conover, Mrs. F. A. Knight, Mrs. Earl Plummer, Mrs. Marie Flint McCall, Mrs. J. E. Barker, Miss N. Jeannette Buick, Mrs. George Sewell, Mrs. Lydia Hooper, Mrs. G. H. Welker, Miss Marie Martens, Mrs. George K. Quine, Mrs. Maude C. Fields, Mrs. C. H. Bailey, Mrs. E. L. Henninger, Mrs. L. E. Thompson, Mrs. L. A. Wells, Mrs. Armour Murdock, Mrs. Mattie Gossnell, Mrs. Betty Bailey, Mrs. Randolph Flagg, Mrs. H. O. Pargeter, Mrs. G. V. Wimberly, Mrs. L. B. Riddle, Mrs. George E. Houck, Mrs. A. E. Kent, Mrs. E. A. Pettie, Mrs. Foster Butler, Mrs. L. Kohlhaugen, Sr., Mrs. James Joyce, Mrs. O. S. Chambers, Mrs. W. R. Brown, Mrs. L. W. Josse, Mrs. Velle Broadway, Mrs. Charles Hafer, Mrs. L. L. Powers, Mrs. Thomas Hartfield, Mrs. Mabel Wilson, Mrs. S. T. Smith, Mrs. R. E. Crawford, Mrs. Paul Elliott and Mrs. Frederick J. Porter.

Reports were given by Mrs. Plummer, Miss Conover and Mrs. Martens, after which Mrs. Randolph Flagg very capably installed the new officers, all of which were officers the last year with the exception of the new secretary, Mrs. Paul Elliott. Beautiful corsages, made by Mrs. Wimberly, were presented to the officers and to the retiring secretary, Mrs. Plummer, and the charter members present, Mrs. Marie Flint McCall, Miss N. Jeannette Buick, Mrs. J. E. Barker, and the installing officer, Mrs. Flagg.

On behalf of the club, Mrs. Armour Murdock presented a very beautiful gift to Mrs. Geddes as a token of appreciation for her fine leadership and successful year as president of the club. Mrs. Geddes graciously responded and asked for the continued cooperation of the members for the ensuing year. The club will resume meeting Wednesday, May 29.

MEASNER-HURLEY WEDDING TAKES PLACE AT PRESBYTERIAN MANSE

At an impressive ceremony performed by Dr. Morris H. Roach at two o'clock Monday afternoon at the First Presbyterian manse in Roseburg, Miss Joyce Roda, registered nurse, charming daughter of Mr. and Mrs. H. Hurley, Melrose route, Roseburg, became the bride of John Measner, Portland, son of Mr. and Mrs. John Measner, Saskatchewan, Canada. The bride was very lovely in a grey and white pin-stripe dress, mink suit with grey and white accessories and a corsage of red roses and white sweetpeas. Only the bride's parents and brother were present for the ceremony and Mrs. Hurley was attractive in a black crepe dress with a corsage of orchid sweetpeas.

A luncheon for members of the family followed at the Rainbow Grill at which time a two-tiered wedding cake, topped by a miniature bride and groom, was cut and served. The bride was graduated from The Dalles Nursing School in 1941 and took special training for six months in surgery at Chicago, Ill., and since that time has been specializing in surgery at Good Samaritan Hospital in Portland. The bridegroom was employed as a mechanic at Consolidated Freight-Ways in Portland prior to entering the Navy for military service. He recently received his honorable discharge. Following a wedding trip to points of interest at the coast, Mr. and Mrs. Measner will make their home at 2226 N. W. Hoyt Street, Portland.

BRIDAL SHOWER GIVEN BY META-MARIE AMIOT AT HUME HOME THURSDAY

Mrs. J. C. Hume and daughter, Miss Joanne, and Mrs. Fred Hamilton and daughter, Mrs. Eugene Powell, entertained at a charming bridal shower party at the Hume home Thursday evening in compliment to Miss Meta-Marie Amiot, popular bride-elect. The charming salad-service was served from tables decorated with pink sweetpeas and Cecil Brunner roses. The hostesses were assisted by Mrs. Hume's sister-in-law, Mrs. Robert Hume. Covers were placed for Miss Amiot, guest of honor, her sister, Mrs. W. F. Amiot, Mrs. Kenneth W. Kinney, Mrs. Robert Bissell, Mrs. Paul Jenkins, Mrs. Clark Leedy, Mrs. Elizabeth Wardlaw, Mrs. T. C. Fitzgerald, Mrs. Vera McClintock Jones, Mrs. Nobel Goettel, Mrs. Bruce Carter, Mrs. Edward Marvel, Mrs. Jack Josse, Mrs. Charles Harty, Mrs. Robert Harris, Miss Annaliese Ward, Miss Patricia McClintock and Miss Madlyn Stearns.

Beautiful gifts were presented to the guest of honor and games were played during the hour with Mrs. Leedy winning the prize. W. B. A. HAS INTERESTING MEETING THURSDAY AFTERNOON

The Woman's Benefit Association held an interesting meeting Thursday afternoon at the home of Mrs. Alice Wells. Following the business session, a social hour was enjoyed and Mrs. Wells served lovely refreshments at the tea hour.

KEYSTONE CLUB ELECTS MRS. WILEY AS PRESIDENT FOR YEAR

Mrs. Earl Wiley was re-elected president of the Methodist Keystone Club Monday evening at the attractive home of Mrs. Thomas McNeil on Overlook with Mrs. W. Howard Pattison, Mrs. Clyde Chitwood and Mrs. Lawrence Rand, assisting hostesses. Roses and snapdragons furnished