Actual for year ending 1942-1943	1943-1944	7-1-1944 to 6-30-1945 Budget		Proposed Budget 7-1-1945 to 6-30-1946
			GENERAL EXPENSE	
28.15	23.53	150.00	Janitors' supplies	150.00
38.12	61.73	75.00	Yardman's supplies	75.00
20.80	.....	100.00	Furniture and fixtures	100.00
553.00	855.75	720.00	Fuel	720.00
1,296.72	1,241.17	1,440.00	Light, power and water	1,440.00
792.05	1,094.65	1,000.00	Repairs	1,000.00
773.21	664.49	1,000.00	Maintenance supplies	1,000.00
240.00	.....	.....	Insurance (War damage)	.....
7,212.04	8,094.58	9,015.00		$ 9,255.00
			COUNTY WELFARE COMMISSION	
$ 682.20	760.00	1,085.00	Blind assistance	$ 1,550.00
12,196.40	13,768.40	16,383.00	Aid to Dependent Children	20,383.00
8,345.84	1,416.28	12,500.00	General Assistance	500.00
35,057.40	42,533.40	52,520.00	Old Age Assistance	61,370.00
56,281.84	58,478.08	82,488.00		$ 83,803.00
			SOLDIERS' AND SAILORS' ASSSTANCE	
$ 2,486.20	$ 1,720.00	$ 2,500.00	General Assistance	$ 1,200.00
			WELFARE AGENCIES & REGISTRATION BIRTHS, ETC.	
1,795.26	1,573.11	2,600.00	Children's institutions, registrations and Insane committments	$ 2,600.00
			ADVERTISING AND PUBLICITY	
.....	197.84	900.00	Highway Associations, etc.	900.00
			COUNTY AGENT & 4-H CLUB AGENT	
2,200.00	2,200.00	2,200.00	County Agent's Office	2,200.00
1,400.00	1,400.00	1,400.00	4-H Club Agent's Office	1,400.00
$ 3,600.00	$ 3,600.00	$ 3,600.00		$ 3,600.00
			SCALP BOUNTIES & PREDATORY ANIMAL CONTROL	
$ 1,020.00	810.00	1,500.00	Coyote bounties	$ 1,200.00
.....	.....	.....	Cougar bounties	300.00
360.00	405.00	600.00	Wild cat bounties	500.00
1,800.00	1,800.00	1,800.00	Predatory Animal Control—Hunters	4,100.00
500.00	679.17	720.00	Hunters' travel expense	2,100.00
$ 3,680.00	$ 3,694.17	$ 4,620.00		$ 8,200.00
			AGRICULTURE	
$ 5.00	$ 10.00	$ 200.00	Cattle indemnity	$ 200.00
.....	57.75	250.00	Grass Nurseries	100.00
.....	.....	250.00	Weed control	400.00
$ 5.00	$ 67.75	$ 700.00		$ 700.00
			COUNTY OWNED LANDS	
$ 3,536.80	$ 5,848.68	$ 15,500.00	Cruiser and mileage	$ 18,500.00
1,128.17	2,187.48	4,500.00	Compassman and mileage	6,500.00
46.68	63.70	65.00	Accident Insurance	100.00
			GENERAL EXPENSE	
126.00	12.30	200.00	Advertising "Notices of Sale" etc.	200.00
94.00	.....	200.00	Appraisers	200.00
557.87	148.19	1,000.00	Cleaning and repairs	1,000.00
.....	23.20	23.20	Clerical	.....
280.28	137.00	800.00	Insurance	500.00
18.71	69.31	60.00	Supplies	60.00
.....	6.65	50.00	Telephone and Telegraph	10.00
2,000.00	.....	500.00	Purchase of personal property	500.00
.....	.....	1,000.00	Purchase of real property	1,000.00
.....	11.52	.....	Interest on error	.....
9,552.31	7,487.10	10,200.00	Forestry patrol costs	6,300.00
$ 17,341.02	$ 15,995.16	$ 34,098.20		$ 34,870.00
			DAIRY AND HERD INSPECTOR	
$ 160.00	$ 130.75	$ 690.00	T. B. and Bang's Disease Tests	$ 5,000.00
			DEFENSE PROGRAM	
$ 4,999.29	$ 2,893.10	$ 360.00		250.00
63.42	50.38	100.00	SELECTIVE SERVICE PROGRAM	.....
			ELECTIONS	
$ 1,643.00	$ 1,935.00	$ 2,000.00	Judges and clerks	2,300.00
254.50	461.80	800.00	Extra clerk hire	800.00
12.00	45.00	75.00	Canvassing board	60.00
.65	.64	5.00	Accident Insurance	5.00
			GENERAL EXPENSE	
99.15	892.20	700.00	Advertising, printing supplies, etc.	700.00
9.10	24.88	40.00	Repair booths, drayage, etc.	45.00
76.01	100.93	100.00	Postage and express	100.00
30.30	141.42	150.00	Registration of voters	200.00
443.50	413.50	475.00	Rents of polling places	450.00
.....	6.10	25.00	Telephone and Telegraph	25.00
6.10	.....	10.00	Delivery of ballot boxes	25.00
.....	43.45	.....	GARDINER RURAL FIRE DISTRICT	.....
.....	73.95	.....	P. U. DISTRICT	.....
$ 2,868.51	$ 4,138.87	$ 4,380.00		$ 4,710.00
			GENERAL SUPPLIES	
$ 24.50	18.70	$ 50.00	Typewriter ribbons, carbon, etc.	$ 50.00
.....	10.00	20.00	Postage due	20.00
43.85	22.82	100.00	Mimeograph supplies	100.00
324.00	188.20	400.00	Stationery	400.00
107.38	115.89	250.00	Sundries	250.00
.....	5.30	.....	Roads	.....
47.69	.....	.....	Binding records	.....
$ 547.42	$ 360.91	$ 820.00		$ 820.00
			PROPERTY CLASSIFICATION	
$ 1,689.00	$ 2,730.70	$ 2,700.00	Appraisals	$ 2,400.00
127.75	.....	500.00	Draftsman	500.00
13.25	18.52	50.00	Accident Insurance	25.00
314.85	818.00	374.45	Mileage and expense	350.00
38.39	6.12	300.00	Supplies	200.00
269.25	.....	.....	City of Glendale—survey	.....
$ 2,452.49	$ 3,573.34	$ 3,800.00		$ 3,475.00
			PUBLISHING CLAIMS AND REPORTS	
$	$ 295.20	$ 300.00	Budgets	$ 300.00
447.90	571.83	700.00	County claims and proceedings	700.00
56.10	77.85	80.00	Officers' reports	75.00
2.55	2.25	5.00	Statutory Cancellations	5.00
$ 616.55	$ 947.13	$ 1,085.00		$ 1,080.00
$ 237.84	$ 237.84	$ 250.00	SEALER OF WEIGHTS & MEASURES	250.00
			STATUTORY AUDIT	
$	$ 1,755.00	$ 2,000.00	County Audit	$ 1,000.00
.....	500.00	500.00	Justices' Courts Audit	375.00
.....	25.00	.....	State Auditor's filing fee	30.00
.....	245.00	.....	1940 Extra Audit	.....
270.00	.....	.....	Treasurer Decree Account	.....
			Accounting	220.00
$ 270.00	$ 2,525.00	$ 2,500.00		$ 1,625.00
			WATERMASTER DIST. NO. 16	
$ 300.00	$ 300.00	$ 300.00	Watermaster's salary	$ 300.00
9.00	12.00	50.00	Assistant Watermaster	50.00
4.68	4.29	10.00	Accident Insurance	10.00
42.60	42.65	60.00	Watermaster's mileage	60.00
8.40	16.25	25.00	Assistant's mileage	25.00
.....	.....			$ 445.00
			COUNTY FAIR GROUNDS	
.....	.....	$ 30,000.00	Improvements and construction (not to exceed ¼ mill)	$ 8,500.00
			EMERGENCY	$ 30,000.00
			Total General County costs	357,169.50
			Estimated Tax Rebates	25,000.00
			County School Fund $10 per capita	73,760.00
			School Library Fund 10c per capita	737.60
			Total General County appropriations	$456,667.10
			ESTIMATED RECEIPTS	
			Estimated cash balance	$ 28,511.07
			Land Sales	35,000.00
			Clerk's fees	12,000.00
			Excess Justices' fees	2,000.00
			Fines	4,000.00
			State Liquor Commission	3,500.00
			Sheriff's fees	800.00
			Transportation of prisoners	100.00
			C. & C. Land Grant Funds	180,000.00
			Delinquent Taxes	15,000.00
			Interest on Delinquent taxes	10,000.00
			Health Unit Cooperative payments	4,000.00
			Scalp Bounty refunds	300.00
			Miscellaneous	200.00
			Total other than taxation	$295,411.07
			Taxation	161,256.03
				$456,667.10
			Amount to be raised by taxation	$161,256.03
			Probable amount not collected for fiscal year for which this budget is made	16,125.60
			Total General Fund Levy	$177,381.63
			ROAD AND BRIDGE DEPARTMENT	
$ 91,925.58	$ 34,489.57	$ 63,789.50	General Road Maintenance	$ 77,000.00
26,738.92	41,598.98	80,000.00	General Road construction and betterment	65,000.00
34,243.53	47,553.88	100,000.00	Bridge construction and betterment	100,000.00
			ROADMASTER'S OFFICE	
2,520.00	3,180.00	3,180.00	Roadmaster's salary	3,300.00
225.34	297.86	500.00	Travel expense	500.00
33.23	43.69	40.00	Bond and Insurance	50.00
92.43	168.05	200.00	Office expense	400.00
677.08	1,262.91	1,656.00	Clerk and bookkeeper	1,775.00
			CAPITAL OUTLAY	
17,543.50	24,694.90	20,000.00	New Equipment	20,000.00
			MISCELLANEOUS ITEMS:	
15,860.01	3,125.09	2,000.00	Private work	4,000.00
1,167.48	1,265.81	1,000.00	Sales to other departments	1,500.00
2,023.73	1,926.33	2,000.00	Miscellaneous expense	2,000.00
4,552.51	16,839.17	5,000.00	Material not charged to jobs	5,000.00
				$280,516.00
			Allocations to Road Districts	52,418.05
			Total General Road Appropriations	$332,934.05
			ESTIMATED REVENUE	
			Estimated cash balance	$108,497.95
			Fines	5,000.00
			Motor Vehicle fees	50,000.00
			Gasoline Tax Refunds	4,100.00
			Departmental sales	1,500.00
			Rentals to individuals	1,000.00
			Sales to individuals	3,000.00
			Delinquent taxes	5,000.00
			Forest rentals	20,000.00
			Sales of county owned land	10,000.00
			Appropriation from O. & C. Fund	20,000.00
			Total estimated receipts other than taxation	$228,097.95
			Taxation	104,836.10
				$332,934.05
			Amount to be raised by taxation	104,836.10
			Probably amount of taxes uncollected during fiscal year for which this budget is made	10,483.60
			Total Proposed levy for Road Fund	$115,319.70
			OTHER ROAD FUNDS UNDER SUPERVISION OF COUNTY COURT	
			ROAD DISTRICT NO. 1	
$ 32,593.04	$102,448.40	$ 57,785.50	Maintenance of county roads	$ 60,000.00
			REVENUE	
			Cash on hand	15,000.00
			Allocation current tax	40,000.00
			Allocation prior year's tax	5,000.00
				$ 60,000.00
			SPECIAL AND IMPROVEMENT DISTRICTS	
$ 8,049.29	$ 4,660.22	.....	Improvement and betterment	$ 20,000.00
			REVENUE	
			Cash on hand	20,000.00
			MARKET ROAD FUND	
800.00	1,500.00	.....	Betterment and construction	400.00
			REVENUE	
			Cash on hand	400.00
			SUMMARY OF PROPOSED LEVIES	
			General County Fund	$102,884.03
			County School Fund	73,760.00
			School Library Fund	737.60
			General Road Fund	115,319.70
			Total proposed levy	$292,701.33
			FINANCIAL STATEMENT	
			Bonds outstanding	none
			Warrants outstanding and not paid for lack of funds	none
			Sinking fund created under the provisions of Chapter 177 Oregon Laws, 1943. Invested in United States War Bonds	$553,372.00

Private Edward Fugate Awarded Combat Badge

WITH THE 32ND DIVISION IN NORTHERN LUZON, P. I.—(special)—Private Edward Fugate, son of Mr. and Mrs. Alex Fugate, and husband of Mrs. Harriet Fugate, who live in Oakland, Ore., has been awarded the Combat Infantry badge for exemplary conduct under fire.

Entering the army in July, 1944, he has been in the SWPA for seven months. He was assigned as a rifleman to Company "L" of the 32nd (Red Arrow) division's 126th infantry. He saw action in the Villa Verde-Santa Fe area in northern Luzon, where the 32nd killed more than 9,000 Japanese during its 119-day drive up the tortuous Villa Verde trail in the Caraballo mountains.

Camas Valley Rodeo Is Boosted in Parade Here

A large group of Camas Valley riders paraded the business district in Roseburg Saturday afternoon, advertising the amateur rodeo to be presented at Camas Valley July 3 and 4.

Extensive preparations are being made by the newly organized Fiesta club, which is assisting in rodeo arrangements, to entertain a large crowd of visitors. Rodeo facilities have been expanded and arrangements made for picnic space, where visitors may spread lunches in a spacious grove.

Elgarose Lutherans to Sponsor Public Picnic

The Ladies Aid society of Eden Lutheran church will sponsor a potluck dinner at the community picnic to be held at Elgarose July 4. The society will also conduct a sale of aprons and handwork.

The celebration will be held at the church parlors and grounds, with a patriotic program conducted by Rev. E. Sandeen during the afternoon. A candle lighting service, honoring those now in uniform, will be a feature of the afternoon program.

The general public is invited to participate.

Uniforms Arrive For School Band

Uniforms for the Roseburg school band have arrived and the band will be seen on dress parade within the next few weeks, Les Irvin, director, announced today. The uniform consists of orange coats, cut military style, with black lapels and trimmings, to be worn with white trousers and orange and black, military style officers' caps.

Uniforms for 69 members of the band cost approximately $2,000. Money raised through concerts, paper drives and other fund-raising activities, to meet the cost of the attractive new outfits.

Irvin plans, as soon as possible, he reports, to get the band together for a dress parade in which residents of the Roseburg areas will be given an opportunity to see the young musicians in their snappy new uniforms.

Wac Perishes in Fire

FAIRBANKS, Alaska, July 2—(AP)—One Wac was burned to death in a fire which destroyed Wac barracks at Ladd field near here last week, army authorities disclosed Saturday. The name of the victim was not released.

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