

GENERAL EXPENSE			
28.15	23.53	150.00	Janitors' supplies
38.12	61.73	75.00	Janitor's supplies
20.80	100.00	100.00	Furniture and fixtures
553.00	835.75	720.00	Fuel
1,236.72	1,241.17	1,440.00	Light power and water
792.05	1,094.65	1,000.00	Repairs
773.21	664.49	1,000.00	Maintenance supplies
240.00		1,000.00	Insurance (War damage)
7,212.04	8,094.58	9,015.00	
682.20	760.00	1,085.00	WELFARE COMMISSION
12,196.40	13,768.40	16,383.00	Blind assistance
8,345.84	1,416.28	12,500.00	Aid to Dependent Children
35,067.40	42,533.40	52,520.00	General Assistance
		61,370.00	Old Age Assistance
56,281.84	58,478.08	82,488.00	
2,498.20	1,720.00	2,900.00	SOLDIERS' AND SAILORS' ASSISTANCE
1,795.26	1,573.11	2,600.00	General Assistance
		2,600.00	WELFARE AGENCIES & REGISTRATION BIRTHS, ETC.
		2,600.00	Children's institutions, registrations and insane commitments
		900.00	ADVERTISING AND PUBLICITY
	197.84	900.00	Highway Associations, etc.
2,200.00	2,200.00	2,200.00	COUNTY AGENT & 4-H CLUB AGENT
1,400.00	1,400.00	1,400.00	County Agent's Office
		1,400.00	4-H Club Agent's Office
\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	
\$ 1,020.00	\$ 1,020.00	\$ 1,020.00	SCALP BOUNTIES & PREDATORY ANIMAL CONTROL
		810.00	Coyote bounties
		300.00	Cougar bounties
		500.00	Wild cat bounties
1,800.00	1,800.00	1,800.00	Predatory Animal Control—Hunters
500.00	679.17	720.00	Hunters' travel expense
\$ 3,680.00	\$ 3,694.17	\$ 4,620.00	
\$ 5.00	\$ 10.00	\$ 200.00	AGRICULTURE
	57.75	250.00	Cattle Indemnity
		250.00	Grass Nurseries
\$ 5.00	\$ 67.75	\$ 700.00	Weed control
		\$ 700.00	
\$ 3,536.80	\$ 5,848.63	\$ 15,500.00	COUNTY OWNED LANDS
1,128.17	2,187.48	4,500.00	Cruiser and mileage
46.68	63.70	65.00	Compassman and mileage
		100.00	Accident Insurance
126.00	12.30	200.00	Advertising "Notices of Sale" etc.
94.00		200.00	Appraisers
557.87	148.19	1,000.00	Cleaning and repairs
280.28	23.20	23.20	Clerical
18.71	137.00	800.00	Insurance
	69.31	50.00	Supplies
2,000.00	6.65	50.00	Telephone and Telegraph
		500.00	Purchase of personal property
	11.52	1,000.00	Purchase of real property
9,552.31	7,487.10	10,200.00	Interest on error
		6,300.00	Forestry patrol costs
\$ 17,341.02	\$ 15,995.16	\$ 34,098.20	
\$ 160.00	\$ 180.75	\$ 690.00	DAIRY AND HERD INSPECTOR
4,999.29	2,893.10	360.00	T. B. and Bang's Disease Tests
63.42	50.38	100.00	DEFENSE PROGRAM
\$ 1,643.00	\$ 1,935.00	\$ 2,000.00	SELECTIVE SERVICE PROGRAM
254.50	461.80	2,300.00	Judges and clerks
12.00	45.00	800.00	Extra clerk hire
.65	.64	60.00	Canvassing board
		5.00	Accident Insurance
99.15	892.20	700.00	GENERAL EXPENSE
9.10	24.88	40.00	Advertising, printing supplies, etc.
76.01	100.93	40.00	Repair booths, drayage, etc.
30.30	141.42	100.00	Postage and express
443.50	413.50	150.00	Registration of voters
	6.10	475.00	Rents of polling places
		25.00	Telephone and Telegraph
		10.00	Delivery of ballot boxes
	43.45	25.00	GARDINER RURAL FIRE DISTRICT
	73.95	25.00	P. U. DISTRICT
\$ 2,868.51	\$ 4,138.87	\$ 4,380.00	
\$ 24.50	\$ 18.70	\$ 50.00	GENERAL SUPPLIES
43.85	10.00	20.00	Typewriter ribbons, carbon, etc.
324.00	22.82	100.00	Postage due
107.38	188.20	100.00	Minigraph supplies
47.69	115.89	400.00	Stationery
	5.30	250.00	Sundries
		25.00	Roads
		820.00	Binding records
\$ 547.42	\$ 860.91	\$ 820.00	
\$ 1,689.00	\$ 2,730.70	\$ 2,700.00	PROPERTY CLASSIFICATION
127.75	18.52	700.00	Appraisals
13.25	818.00	500.00	Draftsman
314.85	818.00	50.00	Accident Insurance
38.39	6.12	374.45	Mileage and expense
269.25		300.00	Supplies
		3,890.00	City of Glendale—survey
\$ 2,452.49	\$ 3,573.34	\$ 3,890.00	
\$ 447.90	\$ 571.83	\$ 300.00	PUBLISHING CLAIMS AND REPORTS
56.10	77.85	700.00	Budgets
2.55	2.25	80.00	County claims and proceedings
		5.00	Officers' reports
		5.00	Statutory Cancellations
\$ 616.55	\$ 947.13	\$ 1,085.00	SEALER OF WEIGHTS & MEASURES
237.84	237.84	250.00	County Audit
		500.00	Justices' Courts Audit
		500.00	State Auditor's filing fee
		245.00	1940 Extra Audit
270.00		220.00	Treasurer Decree Account
		2,500.00	Accounting
\$ 270.00	\$ 2,525.00	\$ 2,500.00	
\$ 300.00	\$ 300.00	\$ 800.00	WATERMASTER DIST. NO. 16
9.00	12.00	50.00	Watermaster's salary
4.68	4.29	10.00	Assistant Watermaster
42.60	42.65	60.00	Accident Insurance
8.40	16.25	25.00	Watermaster's mileage
		25.00	Assistant's mileage
		\$ 445.00	
\$ 30,000.00	\$ 30,000.00	\$ 8,500.00	COUNTY FAIR GROUNDS
		8,500.00	Improvements and construction (not to exceed \$ mill)
Actual for year ending	7-1-1944	Proposed Budget	
1942-1943	6-30-1945	7-1-1945	
		6-30-1946	
EMERGENCY		\$ 30,000.00	
Total General County costs		37,169.50	
Estimated Tax Refunds		25,000.00	
County School Fund \$10 per capita		73,760.00	
School Library Fund 10c per capita		737.60	
		456,667.10	
Total General County appropriations		\$ 456,667.10	
Estimated cash balance		28,511.07	
Land Sales		35,000.00	
Clerk's fees		12,000.00	
Excess Justices' fees		2,000.00	
Fines		4,000.00	
State Liquor Commission		3,500.00	
Sheriff's fees		100.00	
Transportation of prisoners		100.00	
C. & C. Land Grant Funds		180,000.00	
Delinquent Taxes		15,000.00	
Interest on Delinquent taxes		10,000.00	
Health Unit Cooperative payments		4,000.00	
Scalp County Refunds		300.00	
Miscellaneous		200.00	
Total other than taxation		\$ 295,411.07	
Taxation		161,256.03	
Amount to be raised by taxation		\$ 161,256.03	
Probable amount not collected for fiscal year for which this budget is made		16,125.60	
Total General Fund Levy		\$ 177,381.63	
ROAD AND BRIDGE DEPARTMENT			
\$ 63,783.50	\$ 34,489.57	\$ 77,000.00	General Road Maintenance
26,738.92	41,308.96	80,000.00	General Road construction and betterment
34,243.53	47,533.88	100,000.00	Bridge construction and betterment
2,520.00	3,180.00	3,180.00	ROADMASTER'S OFFICE
225.34	297.86	500.00	Roadmaster's salary
33.23	43.69	40.00	Travel expense
92.43	168.55	40.00	Bond and Insurance
677.08	1,262.91	200.00	Office expense
		1,776.00	Clerk and bookkeeper

CAPITAL OUTLAY			
17,543.50	24,694.90	20,000.00	New Equipment
15,860.01	3,125.09	2,000.00	MISCELLANEOUS ITEMS:
1,167.48	1,265.81	4,000.00	Private work
2,023.73	1,926.33	1,000.00	Sales to other departments
4,582.51	16,839.17	2,000.00	Miscellaneous expense
		5,000.00	Material not charged to jobs
		\$ 280,516.00	
		52,418.05	
		\$ 332,934.05	
Estimated cash balance		\$ 108,497.95	
Fines		5,000.00	
Motor Vehicle fees		50,000.00	
Gasoline Tax Refunds		4,100.00	
Departmental sales		1,500.00	
Rentals to individuals		1,000.00	
Sales to individuals		3,000.00	
Delinquent taxes		5,000.00	
Forest rentals		20,000.00	
Sales of county owned land		10,000.00	
Appropriation from O. & C. Fund		20,000.00	
Total estimated receipts other than taxation		\$ 228,097.95	
Taxation		104,836.10	
Amount to be raised by taxation		\$ 332,934.05	
Probably amount of taxes uncollected during fiscal year for which this budget is made		10,483.60	
Total Proposed Levy for Road Fund		\$ 115,319.70	
OTHER ROAD FUNDS UNDER SUPERVISION OF COUNTY COURT			
ROAD DISTRICT NO. 1			
Maintenance of county roads		\$ 60,000.00	
REVENUE			
Cash on hand		15,000.00	
Allocation current tax		40,000.00	
Allocation prior year's tax		5,000.00	
		\$ 60,000.00	
SPECIAL AND IMPROVEMENT DISTRICTS			
Improvement and betterment		\$ 20,000.00	
REVENUE			
Cash on hand		20,000.00	
		\$ 20,000.00	
MARKET ROAD FUND			
Betterment and construction		400.00	
REVENUE			
Cash on hand		400.00	
		\$ 400.00	
SUMMARY OF PROPOSED LEVIES			
General County Fund		\$ 102,884.03	
County School Fund		73,760.00	
School Library Fund		737.60	
General Road Fund		115,319.70	
Total proposed levy		\$ 292,701.33	
FINANCIAL STATEMENT			
Bonds outstanding		none	
Warrants outstanding and not paid for lack of funds		none	
Sinking fund created under the provisions of Chapter 177 Oregon Laws, 1943. Invested in United States War Bonds		\$ 553,372.00	

Proceedings of County Court Are Summarized

Following are the proceedings and claims audited and ordered paid at the regular May term of the Douglas county court:

May 2nd—Francis granted to Robert L. Harmon to install a water conduit under and across road No. 138 between lots 9 and 14 of N. Curry Estate subdivision.

May 4th—Order fixing Monday, June 11, 1945 as time for hearing petition of H. H. Clemmons and Edna Belford Clemmons for vacation of dedicated road between Blocks 3 and 4, Plat K, Sutherland Land & Water Co.

May 5th—Dance hall license granted to Vivian Paderford to conduct a public dance hall on Highway No. 99, 4 1/2 miles north of Roseburg.

May 5th—Viewers' report on Keasey section of Calkins road adopted and said road established and designated as a county road.

May 8th—Lot 9 Birk 10 Miller's Addn. to Roseburg, sold to John Erickson for \$300.00 cash.

May 8th—Lots 12, 13 & 14 Birk 19, Waite's Addn. to Roseburg, sold to Wm. Pemberton and Lucy F. Pemberton for \$450.00 cash.

May 8th—Lots 7 & 8 Birk 22, Waite's Addn. to Roseburg, sold to J. L. Richey and C. A. Bundy for \$320.00 cash.

May 8th—Tract of land near Elkton in Sec. 19, Twp 22 S. R. 7 W. W. M. sold to Arley R. Marsh for \$60.00 cash.

May 14th—Franchise granted to the L. B. Stock Ranch to install a water conduit under and across the Reuben Road, Sec. 32 Twp. 32 S. R. 6 W. W. M.

May 21st—C. R. Elliott of Reedsport, H. O. Pargeter of Roseburg and Huron W. Clough of Canyonville, appointed as a budget committee for Douglas county for the fiscal year 1945-1946.

May 21st—SE 1/4 SW 1/4 Sec. 32 Twp. 32 S. R. 6 W. W. M. sold to H. K. Agner and Phoebe G. Agner for \$100.00 cash.

May 25th—H. O. Pargeter, Sig. Felt, of Roseburg, and L. D. Pinkston, of Oakland, appointed as County Fair Board for Douglas County, Ore.

May 25th—Resolution adopted confirming exchange of land along the No. Umpqua River from E. K. Wood Lbr. Co. for lands and timber of equal value in the Western part of Douglas County, Oregon.

Circuit Court:

Grand Jury, \$24.40, Trial Jury, \$125.10, Bailiffs, \$24.00, Spencer W. Yates, special counsel, \$15.00, Meals for jury, Hotel Umpqua, \$8.50, Gregg Publishing Co., \$4.20, P. T. Co., \$3.35, SIA Comm., 29 cents, Law Library, West Publishing Co., \$8.00, Lawyer's Co-Op Pub. Co., \$5.00, Bancroft-Whitney Co., \$10.00.

County Court:

Connectors and travel expense, H. B. Roadman, \$14.95, J. Ross Hutchinson, \$14.25, Standard Oil Co., \$1.95, Union Oil Co., \$1.00, and \$3.33, P. T. Co., \$5.70, Lester L. Wimberly, P.M. \$12.00, SIA Comm., 31 cents.

Justice Court:

Justice Fees, \$25.95, Constable Fees, \$5.50, Jury Fees, \$7.50, Witness Fees, \$9.60, Geo. W. Young and Son, premium, \$10.00, P. T. Co., \$2.35.

Juvenile Court:

Russell's Typewriter Service, \$1.00, Shell Oil Co., \$8.29, Standard Oil Co., \$2.68, Tidewater Associated Oil Co., \$8.31, P. T. Co., \$13.20, SIA Comm., \$3.30.

Attorney:

Trowbridge and Flynn Elec. Co., \$1.35, P. T. Co., \$12.93, SIA Comm., 30 cents.

County Assessor's:

Russell's Typewriter Service, \$162.00, West Coast Printing and Binding Co., \$11.30, Extra help, Margaret Saunders, \$7.00, Writing the Coos Bay Wagon Road Tax list, \$10.90, P. T. Co., \$3.35, SIA Comm., \$1.24.

County Clerk:

Freight, \$3.35, Extra help, Mary Alice Wolford, \$25.30, West Coast Printing and Binding Co., \$3.65, P. T. Co., \$3.35, Coen Lumber Co., \$521.53, SIA Comm., \$1.39.

Board of Equalization:

Meals for board, \$3.10, Roseburg News-Review, Adv. \$6.30.

County Coroner:

Harry C. Stearns, Service fees and mileage, 6 cases; \$52.40.

County Sheriff's Legal Dept.:

Field Deputy's service fees: George Edges, \$2.75, E. E. Godden, \$3.25, W. A. Manning, \$7.65, H. M. McCabe, \$5.75, Pirley Winkelman, \$2.50, Mileage, W. A. Manning, \$2.80, Standard Oil Co., \$5.13, Shell Oil Co., \$12.18, Hansen Motor Co., \$60.35, Mid-Oregon Printing and Stationery Co., \$8.40, Lester L. Wimberly, P.M., \$10.00 and \$14.40, Geo. W. Keen, state expert, \$27.00, P. T. Co., \$16.35, Hansen Motor Co., \$31.31, Travel expense, O. T. Carter, \$11.10, P. G. Baker, \$11.10, A. B. Smith, \$10.50, Wm. Kissinger, \$9.60, B. G. Zenor, \$6.20, Roseburg Printing Co., \$22.60, Roseburg Book Store, \$1.00, SIA Comm., \$12.01.

County Sheriff's Tax Dept.:

West Coast Printing and Binding Co., \$12.35, and \$34.56, P. T. Co., \$2.35, SIA Comm., \$1.24.

County Sheriff's Special Del. Tax Coll.:

Ernest Barker, \$1.00, SIA Comm., \$1.01.

County School Superintendent:

Roseburg Book Store, \$4.10, P. T. Co., \$3.50, SIA Comm., 30 cents.

County Surveyors:

Marchant Cal Machine Co., \$3.30, Russell's Typewriter Service, \$12.50, Ben B. Irving, services and government corners, \$96.30, Geo. Wenderoth, \$3.45, N. E. Richardson, \$24.35, P. T. Co., \$5.63, SIA Comm., 53 cents.

County Treasurer:

West Coast Printing and Binding Co., \$1.40, P. T. Co., \$2.35, SIA Comm., 30 cents, Lester L. Wimberly, P.M. \$36.00.

County Health Unit:

Travel Expense, Ethel C. Little, April \$41.20 and May, \$59.90, Mary A. Barrett, \$72.40, Dr. E. J. Walden, \$33.00, Lester L. Wimberly, P.M., \$10.00, P. T. Co., \$3.35, Roseburg Book Store, \$1.00, SIA Comm., \$1.72.

County Home and Hospital:

Ambulance and burial, Unger Funeral Home, \$10.00, Harry C. Stearns, \$50.00, Montgomery Ward Co., \$6.42, Lockwood Motors Co., \$28.60, Charles R. Dyer, \$19.18, O. N. Wallace, \$15.00, Milo Bullock, \$11.90, Dickey Drive In Market, \$13.48, A. R. Greenley, \$3.80, Rhoads Cash Store, \$12.68, Umpqua Produce Co., \$48.00, Violet Zoter, \$2.00, Edith Hill, \$11.20, Emma Cooper, \$8.40, Douglas County Creamery, \$44.50, Douglas County Flour Mills, \$3.48, Bob Frank's Grocery, \$13.40, Fuller-ton Candy Co., \$24.43, Grimm's Grocery, \$29.53, Henninger's Mart, \$134.19, Patterson Model Bakery, \$55.42, Paul's Market, \$3.07, Roseburg Sanitary Market, \$189.79, Umpqua Dairy Produce Co., \$7.94, Roseburg Lumber Co., \$69.90, Calif.-Oregon Power Co., \$71.45, Marsters Drug Co., \$4.10, Dr. C. Seely, \$1.00, Chapman Pharmacy, \$33.71, Coen Lumber Co., \$4.60, Roseburg Electric, \$18.33, Umpqua Hardware, \$24.66, P. T. Co., \$10.30, Oregon Mutual Fire Ins., \$9.50, Roseburg Book Store, \$1.75, Mercy Hospital, \$31.00, SIA Comm., \$22.17, Total \$2,927.00, SIA Comm., \$22.17, Total \$2,949.17.

ley, 11 lambs killed by dogs, \$27.50, J. O. Faust, services and travel expense, \$158.00, Roseburg Garage Disposal, \$1.00, SIA Comm., \$2.56, Total \$226.05, Credited by licenses and penalties, \$140.00 and one fine \$10.00.

General Roads:

The following warrants are drawn in payment of the patrolman and crews: Homer Gallup, \$252.45, J. D. Sanders, \$233.46, Fred J. Hayes, \$215.56, Fred R. Cachelin, \$182.31, E. O. Ridd, \$213.06 these amounts included board and room, Louis Benway, \$60.20, B. W. Taylor, \$185.30, George Crenshaw, \$41.80, J. T. Buffington, \$149.40, Walter F. Cox, \$163.00, Chas. M. Hiney, \$166.10, B. E. Leas, \$132.60, W. L. Jern, \$181.90, J. M. Spancake, \$138.70, Grover Johnson, \$50.70, Jack Tiel, \$30.10, Manford McCulloch, \$38.16, S. J. C. W. Perry, \$146.70, and \$23.00, Dale Hatfield, \$150.80, Geo. Casebeer, \$172.40, R. H. Breedlove, \$112.30 and \$8.30, B. E. Leas, \$21.20, Andrew J. Matthews, \$18.00, \$42.45, \$9.00, \$27.45, \$24.00 and \$7.60, M. A. Ormsby, \$7.20 and \$14.20, Lyman Stiles, \$13.80, Manford McCulloch, \$38.16, Joe Matthews, \$193.80, G. W. Croucher, \$54.40, B. E. Leas, \$18.55, M. A. Ormsby, \$7.20, Romie Howard, \$42.20, Charles Lantz, \$78.00, Ernest Weber, \$201.60, O. O. Matthews, \$100.60, H. Trent, \$90.25, John Maddox, \$27.58, J. F. Sellers, \$153.20, Richard Croucher, \$12.65, A. Trankie, \$141.80, Roy McGee, \$37.75, Wm. Racher, \$32.20, Gus Lapp, \$3.20, Emmett Moyer, \$164.10, A. R. Holder,