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Estimates 7-14 to 6-30-45

Actual for Year ending 1941	Actual for Year ending 1942	1942-1943	Actual for last six months 1943	Budget for 43 Yr. 44	Fund and Classification	Estimates 7-14 to 6-30-45 By Office or Department	By Budget Committee
900.00	450.00	1,080.00	640.00	1,296.00	GENERAL COUNTY FUND	1,320.00	1,320.00
2,131.60	1,327.20	3,974.80	2,547.33	4,464.00	Salaries and Wages	4,560.00	4,560.00
680.00	360.00	953.79	620.00	1,800.00	RN Nurse	1,800.00	1,800.00
180.00	120.00	420.00	267.50	720.00	Four Nurses	720.00	720.00
546.37	149.45	977.88	297.72	900.00	Two Orderlies	1,000.00	1,000.00
256.16	149.35	268.01	116.29	350.00	Furnace Man—Chore Boy	720.00	720.00
					Extra helpers	1,000.00	1,000.00
					State Aid Insurance	350.00	350.00
1,079.00	665.00	1,080.00	523.62	1,200.00	GENERAL EXPENSE	1,200.00	1,200.00
408.02	311.68	645.30	149.61	900.00	Ambulance and Burials	1,000.00	1,000.00
80.74	572.53	77.78	62.44	200.00	Bedding and Clothing	1,000.00	1,000.00
120.53	66.85	121.96	54.48	150.00	Car Repairs	200.00	200.00
76.80	435.17	711.46	293.29	720.00	Gas and Oil—County Car	150.00	150.00
2,425.32	1,385.93	3,714.01	2,314.55	5,000.00	Fuel	720.00	720.00
Done at County Home		1,013.44	1,200.00	1,200.00	Groceries	5,500.00	5,500.00
792.01	382.95	838.52	435.81	1,000.00	Laundry service	1,200.00	1,200.00
706.43	456.22	854.63	545.37	1,000.00	Light, Power and Water	1,000.00	1,000.00
15.30	17.30	125.20	400.00	200.00	Medicine and Medical aid	1,200.00	1,200.00
94.53	37.50	270.16	102.19	250.00	Farm Supplies	400.00	400.00
88.35	61.34	126.38	88.98	120.00	Kitchen Hardware etc.	250.00	250.00
1,113.35	451.24	811.70	100.32	600.00	Telephone and Telegraph	120.00	120.00
	2,173.49	603.12	10.00		Repairs and Improvement	600.00	600.00
50.00	19.50	117.00			Emergency Insurance	16.00	16.00
	30.98	76.40	24.50		Transport—Nurses	120.00	120.00
854.98	10,000.00	1,500.00	6.20	500.00	Out Patients	500.00	500.00
					New County Home Site		
\$15,304.47	\$22,197.68	\$24,185.16	\$12,789.30	\$29,026.00	Total	\$30,766.00	\$30,766.00
\$ 1,140.00	\$ 600.00	\$ 1,320.00	\$ 826.00	\$ 1,656.00	COUNTY COURT HOUSE	\$ 1,656.00	\$ 1,656.00
1,140.00	600.00	1,320.00	826.00	1,656.00	One Janitor	1,656.00	1,656.00
775.80	450.00	730.00	330.00	660.00	One Janitor	660.00	660.00
42.00	50.00	53.65	75.00	500.00	One Yardman	660.00	660.00
47.18	28.31	49.99	23.71	58.00	Extra Help	500.00	500.00
					State Aid Insurance	58.00	58.00
48.12	23.83	28.15	6.45	150.00	GENERAL EXPENSE	150.00	150.00
25.23	102.72	38.12	36.87	75.00	Janitor's Supplies	150.00	150.00
	11.39	20.80		75.00	Yardman's Supplies	75.00	75.00
422.00	260.00	553.00	360.00	100.00	Fixtures and Furniture	100.00	100.00
	238.00	240.00		720.00	Fuel	720.00	720.00
		21.31 lawn			Insurance (War Damage)		
1,044.22	667.51	1,275.41	630.26	1,440.00	Light, Power and Water	1,440.00	1,440.00
1,076.12	606.91	773.21	359.51	1,000.00	Maintenance and Supplies	1,000.00	1,000.00
1,105.32	168.02	792.05	349.38	1,000.00	Repairs	1,000.00	1,000.00
\$ 6,865.99	\$ 3,756.69	\$ 7,212.04	\$ 3,805.83	\$ 8,710.00	Total	\$ 9,015.00	\$ 9,015.00
\$ 656.80	\$ 348.60	\$ 682.20	\$ 356.40	\$ 1,024.00	COUNTY WELFARE COMMISSION	\$ 1,085.00	\$ 1,085.00
9,093.20	5,281.40	12,196.40	7,455.40	15,456.00	Blind Assistance	16,383.00	16,383.00
13,045.42	5,520.77	8,345.84	915.02	12,500.00	Dependent Children Assistance	12,500.00	12,500.00
30,014.20	16,484.20	22,399.60	44,304.00	52,520.00	General Assistance	52,520.00	52,520.00
					Old Age Assistance		
\$52,609.62	\$27,634.97	\$56,281.84	\$31,127.42	\$73,284.00	Total	\$82,488.00	\$82,488.00
\$ 1,080.50	\$ 652.00	\$ 1,104.30	\$ 615.00	\$ 1,000.00	SOLDIERS AND SAILORS ASSISTANCE	\$ 1,000.00	\$ 1,000.00
1,598.37	866.78	1,381.90	455.00	1,500.00	Spanish-American War	1,500.00	1,500.00
					World War No. 1 Veterans Widows		
\$ 2,678.87	\$ 1,518.78	\$ 2,486.20	\$ 1,090.00	\$ 2,500.00	Total	\$ 2,500.00	\$ 2,500.00
\$ 150.00	\$ 600.00		\$ 197.84	\$ 416.00	ADVERTISING	\$ 400.00	\$ 400.00
150.00	100.00				Coast Highway Assn.		
2,250.00					Pacific Highway Assn.		
	300.00				West Side Promotion		
100.00					International Stock Show		
1,000.00					N. W. Turkey Assn.		
200.00					State Fair Assn.		
\$ 3,850.00	\$ 1,000.00		\$ 197.84	\$ 416.00	Total	\$ 900.00	\$ 900.00
\$ 600.00	\$ 476.00	\$ 782.73	\$ 156.06	\$ 400.00	COUNTY WELFARE AGENCIES	\$ 2,600.00	\$ 2,600.00
120.00	60.00	120.35	103.72	250.00	Boys and Girls Aid Society		
	500.00	243.43	169.15	350.00	Catholic Charities		
300.00	300.00	300.00	150.00	100.00	Children Farm Home (WCTU)		
144.00	90.00		41.07	100.00	Louise Home		
			25.00	500.00	Salvation Army		
1,164.00	1,276.00	1,521.51	645.00	2,100.00	Waverly Baby Home		
127.50	232.00	207.00	115.00	400.00	Emergency		
61.50	31.75	66.75	31.75	100.00	S Total		
					Hospital-Insane Examinations		
\$ 1,353.00	\$ 1,539.75	\$ 1,795.26	\$ 791.75	\$ 2,600.00	Registrar's Vital Statistics		
\$ 2,200.00	\$ 1,100.00	\$ 2,200.00	\$ 1,100.00	\$ 2,200.00	AGENTS BOYS AND GIRLS CLUBS	\$ 2,200.00	\$ 2,200.00
1,400.00	700.00	1,400.00	700.00	1,400.00	County Agent	1,400.00	1,400.00
					4-H Club Agent		
\$ 3,600.00	\$ 1,800.00	\$ 3,600.00	\$ 1,800.00	\$ 3,600.00	Total	\$ 3,600.00	\$ 3,600.00
\$ 170.00	\$ 82.50	\$ 5.00		\$ 200.00	AGRICULTURE	\$ 200.00	\$ 200.00
254.61				250.00	Cattle Indemnity	250.00	250.00
19.31	500.00			250.00	Grass Nurseries	250.00	250.00
					Weed Control		
\$ 443.92	\$ 582.50	\$ 5.00		\$ 750.00	Soil Survey		
\$ 1,230.00	\$ 360.00	\$ 1,020.00	\$ 490.00	\$ 1,500.00	BOUNTIES, SCALPS AND PREDATORY—ANIMAL CONTROL	\$ 1,500.00	\$ 1,500.00
655.00	305.00	653.00	463.00	600.00	Coyotes	600.00	600.00
1,800.00	900.00	1,800.00	1,800.00	1,800.00	Bob-lynx and wild cats	1,800.00	1,800.00
540.00	270.00	500.00	335.00	720.00	Predatory Animal Control	720.00	720.00
					Government Hunter's Travel Exp.		
\$ 4,225.00	\$ 1,835.00	\$ 3,680.00	\$ 2,790.00	\$ 4,620.00	Total	\$ 4,620.00	\$ 4,620.00
\$ 2,480.40	\$ 1,628.60	\$ 3,336.80	\$ 2,777.75	\$ 5,800.00	COUNTY OWNED LANDS AND FORESTS	\$20,000.00	\$20,000.00
985.23	979.23	1,128.17	1,396.35	2,000.00	Cruiser travel expense	200.00	200.00
		94.00	43.20	200.00	Compass man travel expense	23.20	23.20
61.17	27.73	46.68	45.99	65.00	Appraisal of property	65.00	65.00
					Clerical		
916.87	43.42	557.87	77.19	1,000.00	State Aid Insurance	1,000.00	1,000.00
264.40		280.28		800.00	GENERAL EXPENSE	800.00	800.00
	90.00	2,000.00		1,000.00	Cleaning and Repairing	1,000.00	1,000.00
	2,500.00			500.00	Insurance	800.00	800.00
33.37	2.90	126.90	6.28	200.00	Purchase of real property	1,000.00	1,000.00
		18.71	6.20	300.00	Purchase of personal property	500.00	500.00
					Advertising (Notice of Sale)	200.00	200.00
\$ 4,741.44	\$ 3,268.88	\$ 7,788.71	\$ 4,332.96	\$12,275.00	Office Supplies	60.00	60.00
\$10,990.89	\$ 9,940.67	\$ 9,552.31		\$10,200.00	Telephone and Telegraph	50.00	50.00
\$ 1,200.00					Total	\$23,898.20	\$23,898.20
					Forestry Patrol Costs	\$10,200.00	\$10,200.00
					Coos Bay Wagon Land Grants		
\$ 316.95	\$ 418.00	\$ 133.50	\$ 60.15	\$ 650.00	DAIRY HERD INSPECTOR	\$ 650.00	\$ 650.00
25.50		26.50		40.00	Inspector	40.00	40.00
					Supplies		
\$ 342.45	\$ 418.00	\$ 160.00	\$ 60.15	\$ 690.00	Total	\$ 690.00	\$ 690.00
\$ 666.12	\$ 2,536.26	\$ 4,999.29	\$ 2,559.58	\$ 5,000.00	DEFENSE PROGRAM AND SELECTIVE SERVICE EXPENSE	\$ 5,000.00	\$ 5,000.00
	19.20	63.42	25.30	100.00	OPA Rents	100.00	100.00
					Selective Service Expense	100.00	100.00
					Total	\$ 490.00	\$ 490.00
\$ 1,388.75	\$ 1,643.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	ELECTIONS	\$ 2,000.00	\$ 2,000.00
240.75	15.00	12.00	76.80	100.00	Judges and Clerks	800.00	800.00
1.02	.05	.20	.20	25.00	Extra Clerk Hire	75.00	75.00
					Canvassing Board	5.00	5.00
598.86	99.15	700.00	700.00	700.00	State Aid Insurance	700.00	700.00
15.80	9.10	40.00	40.00	100.00	Advertising-Printing supplies	700.00	700.00
99.30	76.01	100.00	100.00	100.00	Booth labor-imbr. drayage	40.00	40.00
40.40	30.30	200.00	200.00	200.00	Express and postage	100.00	100.00
451.00	443.50	475.00	475.00	475.00	Registers of Voters	150.00	150.00
	6.10	25.00	25.00	25.00	Rents-polling places	475.00	475.00
		10.00	10.00	10.00	Telephone and Telegraph	25.00	25.00
					Travel expense of Dep. Sheriff	10.00	10.00
\$ 2,860.06	\$ 2,968.31	\$ 77.41	\$ 3,975.00	\$ 4,380.00	Total	\$ 4,380.00	\$ 4,380.00
\$ 7.88	\$ 33.95	\$ 71.50	\$ 6.00	\$ 50.00	GENERAL SUPPLIES	\$ 50.00	\$ 50.00
		13.85	19.51	100.00	Carbon and ribbons	100.00	100.00
		10.00	20.00	20.00	Mimeograph supplies	20.00	20.00
278.45	229.29	321.00	64.20	400.00	Postage due	400.00	400.00
158.36	120.18	107.38	34.91	250.00	Stationery Supplies	250.00	250.00