

NOTICE OF 1943-44 BUDGET MEETING

(Continued from page 4)

Actual for Year Ended December 31			7-1-42 to 6-30-43		Estimates 7-1-43 to 6-30-44	
1940	1941	1942 1st Half	Actual for 1st Six Months	Budget for Year	By Office or Department	By Budget Committee
157.50	50.00	19.50	32.50	100.00	Fire Insurance	
91.38	88.35	61.34	52.57	100.00	Telephone and Telegraph	
14.22	15.30	17.30	50.00	50.00	Farm Supplies	
704.28	1,113.33	451.24	604.70	2,000.00	Repairs and Improvements	
		2,173.49	45.24		Emergency	
		10,000.00	1,500.00	1,500.00	Capital Outlay:	
					New County Home Site—Balance	
\$15,164.79	\$15,304.47	\$22,197.68	\$12,311.89	\$22,145.00		
COUNTY JAIL						
		\$ 510.00	\$ 570.00	\$1,080.00	Salaries and Wages:	
18.00	157.00	95.00	54.00	100.00	Jailer	
.49	5.60	26.04	24.38	50.00	Matron	
				60.00	State Industrial Insurance	
1,814.10	2,087.70	1,100.15	1,434.55	2,000.00	General Expense:	
2.25	10.15	1.11	19.93	50.00	Board of Prisoners	
35.25	93.09	19.77	2.88	100.00	Supplies for Prisoners	
68.98	82.53	21.24	22.70	100.00	Finger Prints—Photographs	
105.59	33.31	25.94	80.00	70.00	Medicines and Medical Aids	
179.18	116.00	37.82	1.50	100.00	Laundry	
105.50	147.81	64.50	123.81	200.00	Jail repairs	
				200.00	Jail Supplies	
\$2,329.34	\$2,733.19	\$1,901.57	\$2,275.00	\$3,830.00		
COUNTY COURT HOUSE						
\$1,140.00	\$1,140.00	\$ 600.00	\$ 630.00	\$1,200.00	Salaries and Wages:	
1,140.00	1,140.00	600.00	630.00	1,200.00	One Janitor	
780.00	775.80	450.00	460.00	1,020.00	One Yardman	
42.00	42.00	50.00	50.00	75.00	Extra Help	
41.31	47.18	28.31	26.11	56.00	State Industrial Insurance	
				250.00	Operating Expense:	
89.85	48.12	23.83	21.50	150.00	Janitors Supplies	
63.03	25.23	102.72	23.90	100.00	Yardmans Supplies	
		11.39	6.30	100.00	Fixtures and Furniture	
414.00	422.00	253.00	220.00	720.00	Fuel	
		238.00	120.00	720.00	Insurance (War damage)	
1,093.12	1,044.22	667.51	670.67	1,440.00	Light power and water	
799.49	1,076.12	606.91	293.43	1,000.00	Maintenance and Supplies	
443.17	1,105.32	168.02	521.47	1,000.00	Repairs	
\$6,003.97	\$6,865.99	\$3,756.69	\$3,706.38	\$8,281.00		
COUNTY WELFARE COMMISSION						
\$ 572.00	656.80	348.60	340.60	880.00	General Allowances:	
8,159.87	9,093.20	5,281.40	5,528.60	12,660.00	Blind Assistance	
12,487.01	13,045.42	5,520.77	3,666.43	12,500.00	Dependent Children Assistance	
30,380.40	30,014.20	16,484.20	17,329.40	39,468.00	General Assistance	
				44,304.00	Old Age Assistance	
\$51,599.28	\$52,809.62	\$27,634.97	\$26,865.03	\$65,508.00		
SOLDIERS AND SAILORS ASSISTANCE						
\$ 800.00	\$1,080.50	\$ 652.00	\$ 560.00	\$1,000.00	General Allowances:	
1,696.89	1,598.37	866.78	554.15	1,500.00	Spanish-American War Veterans	
				1,500.00	World War No. 1, Veterans	
\$2,496.89	\$2,678.87	1,518.78	1,114.15	2,500.00		
ADVERTISING AND PROMOTION						
\$ 50.00	\$ 150.00	\$ 600.00		100.00	Advertising	
150.00	150.00	100.00			Coast Highway Association	
1,333.33	2,250.00				Pacific Highway Association	
		300.00			West Side Promotion	
1,000.00	1,000.00			1,000.00	International Stock Show	
132.17	200.00				NW Turkey Association	
					State Fair	
\$2,665.50	\$3,850.00	\$1,000.00		\$1,100.00		
WELFARE AGENCIES						
\$ 600.00	\$ 600.00	\$ 476.00	\$ 420.33		Boys and Girls Aid Society	
50.00	120.00	60.00	8.00		Catholic Charities	
		500.00			Louise Home	
300.00	300.00	150.00	243.43		Children Farm Home (WCTU)	
	144.00	90.00	150.00		Salvation Army	
					Waverly Baby Home	
\$ 950.00	\$1,164.00	\$1,276.00	\$ 821.76	\$2,100.00	Hospital-Insane FM and TB	
\$ 110.15	127.50	232.00	67.00	\$ 400.00	Vital Statistics	
61.25	61.50	31.75	35.75	100.00		
\$1,121.40	\$1,353.00	\$1,539.75	\$ 924.51	\$2,600.00		
AGENTS' COUNTY—BOYS AND GIRLS						
\$2,200.00	\$2,200.00	\$1,100.00	\$1,100.00	\$2,200.00	County Agent	
1,400.00	1,400.00	700.00	700.00	1,400.00	Boys and Girls 4-H Club Work	
\$3,600.00	\$3,600.00	\$1,800.00	\$1,800.00	\$3,600.00		
AGRICULTURE						
\$ 10.00	\$ 170.00	\$ 82.50	\$ 5.00		Cattle Indemnity	
250.00	254.61	500.00	250.00	250.00	Grass Nurseries	
11.00	19.31		500.00	250.00	Soil Survey	
			500.00	250.00	Weed Control	
\$ 271.00	\$ 443.92	\$ 582.50	\$ 5.00	\$1,450.00		
BOUNTIES, SCALPS AND PREDATORY						
\$1,855.00	\$1,230.00	\$ 360.00	\$ 570.00	\$1,500.00	Coyotes	
842.50	655.00	305.00	170.00	600.00	Bob-lynx and wild cats	
1,200.00	1,800.00	900.00	1,800.00	1,800.00	Proximate animal control (US)	
100.00	540.00	270.00	340.00	540.00	Government Hunters—Travel Exp.	
\$3,997.50	\$4,225.00	\$1,835.00	\$2,880.00	\$4,440.00		
COUNTY OWNED LANDS						
\$1,411.95	\$2,180.40	\$1,628.50	\$1,776.59	\$3,200.00	Salaries and Wages:	
27.50					Cruisers and mileage	
	985.23	979.23	416.91	1,500.00	Appraisal Property	
7.20	61.17	27.73	94.00	200.00	Compassman and mileage	
			22.47	65.00	Surveyors	
					State Industrial Insurance	
					General Expense:	
		3.68	158.90	200.00	Cleaning County Owned property	
			8.15	50.00	Commissions	
			126.00	200.00	Advertising (Notice of Sale)	
			22.38	800.00	Insurance	
1,466.23	916.87	21.25	81.64	500.00	Repairs	
			12.60	60.00	Taxes	
200.50	33.37	12.59	6.55	50.00	Supplies	
		2,500.00	50.00	500.00	Telephone	
		90.00	2,000.00	1,000.00	Purchase of Personal Property	
					Purchase of Real Property	
\$3,113.38	\$4,741.44	\$5,268.88	\$4,738.69	\$7,175.00		
\$1,406.72	\$1,200.00				Legislation on Coos Bay Wagon	
8,930.00	10,990.89	\$9,940.67		\$10,200.00	Grant Lands	
					Fire patrol on Forest Lands	
553.10	\$ 316.95	\$ 418.00	\$ 42.00	\$ 650.00		
	25.50		26.50	25.00	DAIRY HERD INSPECTOR	
					Inspector	
\$ 553.10	\$ 342.45	\$ 418.00	\$ 68.50	\$ 675.00	Supplies	
DEFENSE PROGRAM AND SELECTIVE SERVICE EXPENSE						
				\$5,000.00	Salaries and Wages:	
		300.00	452.50	\$5,000.00	Budgeted	
		58.15	141.78		Stenographer	
		502.53	32.53		Ambulance	
		60.51	31.25		Ammunition	
		92.04	32.74		Badges	
		61.47	150.00		Blackout Material	
		300.00			Board and Room Schooling	
			17.00		Co-ordination	
		16.44	43.00		Furniture and Fixtures	
		58.95	35.80		Maps	
		100.60	47.61		Meals	
		10.00	35.00		Miscel's	
		38.90			Postage	
		146.95	97.85		Printing	
		48.16			Power	
		200.00	300.00		Radio	
		165.45	70.42		Rents	
		284.81	236.95		Supplies	
		111.30	122.65		Telephone and telegraph	
					Travel Expense Pinniger	
60.42	\$ 666.12	\$2,556.26	\$1,847.08	\$5,000.00	Selective Service Expense	
		15.20	29.06	100.00		
ELECTIONS						
\$2,972.25		\$1,388.75	\$1,643.00	\$2,000.00	Judges and Clerks	
580.63		249.75	143.99	400.00	Extra Clerk	
44.00		15.00	12.00	25.00	Canvassing Board	
					General Expense:	
1,464.03		598.86	382.35	600.00	Advertising, printing—supplies	
87.72		16.91	9.10	40.00	Booths, Labor, lumber, drayage	
133.61		99.39	31.01	115.00	Postage Express	
240.10		40.40	30.30	100.00	Registrars of voters	
910.00		451.00	443.50	500.00	Rents—polling places	
3.30				20.00	Telephone and telegraph	
6.00			6.10	10.00	Deputies sheriffs delivering	
\$6,441.64		\$2,860.06	\$2,703.35	\$3,975.00		

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1940	1941	1942 1st Half	Actual for 1st Six Months	Budget for Year	By Office or Department	By Budget Committee
GENERAL SUPPLIES						
	7.88		15.50	50.00	Carbons and ribbons	\$ 50.00
15.78		53.95	43.85	100.00	Mimeograph	100.00
				20.00	Mimeograph supplies	20.00
59.00	278.45	299.29	156.70	200.00	Postage Due	20.00
227.37	158.36	120.18	44.69	250.00	Stationery Supplies	400.00
					Sundry Supplies	250.00
					Capital Outlay:	
					Mimeograph	
	783.75	256.25			State Codes and annotations	
	37.75				Furniture and fixtures	
\$ 302.15	\$1,266.19	\$ 729.67	\$ 260.74	\$ 620.00		
PROPERTY CLASSIFICATION						
\$ 437.00	\$ 818.54	\$ 900.00	\$ 900.00	\$2,000.00	City appraiser	\$2,200.00
714.00	728.50	268.85	269.25	500.00	City of Glendale Survey	500.00
663.50	464.00	90.50	127.75	500.00	County appraiser	500.00
8.98	16.90	14.76	8.90	50.00	Draftsman	50.00
					State Industrial Insurance	50.00
286.80	379.10	350.95	152.25	250.00	General Expense:	
60.60	29.17	128.32	12.89	300.00	Mileage	250.00
\$2,170.88	\$2,436.21	\$2,281.38	\$1,471.04	\$3,600.00	Supplies	300.00
PUBLISHING—CLAIMS AND REPORTS						
\$ 112.70	\$ 257.40	\$ 260.90	\$ 282.35	\$ 300.00	Budgets	\$ 300.00
567.95	556.30	309.27	600.00	600.00	Claims	600.00
76.74	68.40	46.75	19.65	75.00	Reports	75.00
8.70	3.50		2.55	5.00	Statutory Cancellation	5.00
\$ 766.09	\$ 885.60	\$ 616.92	\$ 304.55	\$ 980.00		
SEALER OF WEIGHTS AND MEASURES						
\$ 237.85	\$ 237.84	\$ 118.92	\$ 118.92	\$ 250.00	Services	\$ 250.00
\$ 237.85	\$ 237.84	\$ 118.92	\$ 118.92	\$ 250.00		
STATUTORY AUDIT						