

NOTICE OF 1943-44 BUDGET MEETING

In accordance with the provisions of the "Local Budget Law" (Sections 110-1201 to 110-1215 O. C. L. A., as amended) notice is hereby given that the Budget Committee of Douglas County, Oregon, has prepared in compliance with the "Local Budget Laws" Budget Estimates for said county for the fiscal year beginning July 1, 1943, and ending June 30, 1944. All persons are hereby notified that on Wednesday, the 21st day of July, 1943, at the hour of 10 o'clock in the forenoon of said date in the Circuit Court Room in the courthouse in Roseburg, Douglas County, Oregon, the following Budget Estimates for the ensuing fiscal year ending June 30, 1944, for Douglas County, Oregon, may be discussed with the County Court, the levying board for said Douglas County, Oregon, and any person subject to the proposed tax levy or tax levies will be heard in favor of or against said proposed tax levy or tax levies or any part thereof. The estimates of expenditures to be required, the miscellaneous revenues to be received and the taxes on the property to be levied as prepared by the Budget Committee, and adopted on June 16, 1943, are set forth in the accompanying statements, and said statements show a summary of indebtedness, if any, as of April 1, 1943.

The original estimate sheets, as required by Section 110-1204 O. C. L. A. have been placed on file in the office of the County Clerk of Douglas County, Oregon, at Roseburg in said county.

Signed: DOUGLAS COUNTY BUDGET COMMITTEE,

D. N. BUSENBARK, Chairman

O. H. HINSDALE

T. L. WEAVER, Members of Committee.

J. ROSS HUTCHINSON,

H. B. ROADMAN, County Commissioners.

Attest: ROY AGEE, County Clerk.

Actual for Year Ended December 31	1940	1941	1942 1st Half	Actual for 1st Six Months	Budget for Year	Estimates 7-1-43 to 6-30-44 By Office or Department	By Budget Committee
CIRCUIT COURT							
Salaries and Wages:							
Court Reporter and extra help	\$1,200.00	\$1,210.00	\$ 600.00	\$ 610.00	\$1,250.00	\$1,550.00	\$1,550.00
Counsel appointed by Court	120.00	230.00	20.00	15.00	300.00	250.00	250.00
Bailiffs	184.50	139.00	68.00	50.00	200.00	200.00	200.00
State Industrial Insurance	3.65	3.86	1.99	1.91	5.00	5.00	5.00
General Expense:							
Grand Jury—fees and mileage	345.40	233.30	152.60	86.80	350.00	300.00	300.00
Trial Jury—fees and mileage	1,818.20	997.20	144.90	89.90	1,500.00	1,400.00	1,400.00
Grand Jury—witness-mileage	478.45	369.70	51.90	85.40	400.00	350.00	350.00
Trial Jury—witness-mileage	824.40	413.75	222.30	84.90	600.00	600.00	600.00
Laundry—meals for jury	77.65	24.40	2.16	20.75	75.00	75.00	75.00
Repairs	27.74	12.90	16.70	14.20	70.00	70.00	70.00
Supplies—Office	65.17	48.00	48.00	19.82	75.00	75.00	75.00
Supplies, postal	50.55	50.60	17.80		75.00	75.00	75.00
Telephone and Telegraph							
Capital Outlay:							
Law Library Books	550.00	534.00	248.44	109.60	400.00	350.00	350.00
	\$5,743.82	\$4,294.65	\$1,594.79	\$1,188.31	\$5,300.00	\$5,300.00	\$5,300.00
COUNTY COURT + OREGON LAND GRANT							
Salaries and Wages:							
County Judge	\$2,000.00	\$2,218.84	\$1,200.00	\$1,200.00	\$2,400.00	\$2,400.00	\$2,400.00
County Commissioners	1,996.00	2,854.00	1,602.00	1,680.00	3,600.00	3,600.00	3,600.00
Stenographer	540.00	540.00	720.00	750.00	1,440.00	1,440.00	1,440.00
State Industrial Insurance	2.00	1.48	2.07	2.01	5.00	6.00	6.00
General Expense:							
Court Travel Expense	417.90	440.64	145.24	181.84	500.00	500.00	500.00
Office Supplies	2.85	11.50	10.35	10.00	30.00	30.00	30.00
Postal supplies	30.00	51.40	13.03	10.00	40.00	40.00	40.00
Telephone and Telegraph	56.06	53.13	29.20	23.40	50.00	50.00	50.00
County Assn. Membership	107.53	111.10	87.13	14.00	125.00	125.00	125.00
Car Repairs				39.55	50.00	50.00	50.00
	5,152.34	6,282.09	3,809.02	3,906.80	8,180.00	8,745.00	8,745.00
Oregon Land Grant Counties	\$1,800.00	\$2,136.00	\$ 900.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00
JUSTICE COURT							
Salaries and Wages:							
Justice Fees	\$1,489.15	\$1,214.50	\$ 494.15	\$ 749.50	\$1,800.00	\$1,800.00	\$1,800.00
Constable Fees	30.85	26.25	16.60	16.60	50.00	50.00	50.00
Jury Fees—Mileage	48.00	54.00	27.00	43.50	100.00	100.00	100.00
Witness Fees—Mileage	169.55	305.50	98.70	70.20	300.00	300.00	300.00
General Expenses:							
Office Supplies	143.31	105.58	39.25	76.35	150.00	150.00	150.00
Telephone and Telegraph	28.20	29.20	14.10	14.10	30.00	30.00	30.00
Bonds	30.00	60.00	90.00		120.00	120.00	120.00
Jury Lists	14.00	9.00			20.00	20.00	20.00
	\$1,953.06	\$1,804.03	\$ 779.80	\$ 983.65	\$2,570.00	\$2,570.00	\$2,570.00
JUVENILE OFFICER							
Salaries and Wages:							
Juvenile Officer	\$1,200.00	\$1,200.00	\$ 690.00	\$ 720.00	\$1,380.00	\$1,656.00	\$1,656.00
State Industrial Insurance	39.20	45.20	29.31	26.71	60.00	60.00	60.00
General Expense:							
Car Rental at \$20.00 per mo.	240.00	240.00	120.00	120.00	240.00	240.00	240.00
Travel Expense	195.15	239.15	130.43	102.25	200.00	200.00	200.00
Gas and Oil Expense	293.10	325.12	162.63	153.82	300.00	300.00	300.00
Board and room—Juveniles	141.50	348.15	162.75	128.35	300.00	400.00	400.00
Office Supplies	18.15	2.25		2.50	25.00	25.00	25.00
Postal Supplies	5.00	10.74	18.24	2.50	25.00	25.00	25.00
Telephone and Telegraph	73.08	93.38	49.86	41.07	75.00	100.00	100.00
Physicians Examinations				11.50	50.00	50.00	50.00
Transportation Juveniles				7.97			
	\$2,200.68	\$2,512.99	\$1,363.22	\$1,314.17	\$2,605.00	\$2,780.00	\$3,056.00
DISTRICT ATTORNEY OFFICE							
Salaries and Wages:							
1 Stenographer	\$1,080.00	\$1,080.00	600.00	630.00	1,200.00	\$1,656.00	\$1,656.00
Extra Stenographer	60.00	21.00		23.31	100.00	100.00	100.00
State Industrial Insurance	3.84	3.86	2.00	1.95	4.00	5.00	5.00
General Expense:							
Office Supplies	118.68	50.80	22.45	11.00	150.00	150.00	150.00
Postal Supplies	88.00	50.00	50.00	10.00	100.00	100.00	100.00
Telephone and Telegraph	110.61	80.52	41.72	39.18	125.00	100.00	100.00
Travel Expense	52.50	46.90			100.00	100.00	100.00
Transcripts	62.00	9.30			25.00	25.00	25.00
Physicians Examination	2.00		5.00		50.00	50.00	50.00
Convention Dues	5.00			5.00	5.00	5.00	5.00
Hand Writing Expert							
Capital Outlay:							
Books	20.00	35.10	10.00		50.00	50.00	50.00
	\$1,602.63	\$1,382.48	\$ 759.17	\$ 720.44	\$1,909.00	\$2,090.00	\$2,366.00
COUNTY ASSESSOR OFFICE							
Salaries and Wages:							
Assessor's Salary	\$2,000.00	\$2,218.84	\$1,200.00	\$1,219.05	\$2,400.00	\$2,400.00	\$2,400.00
One Deputy at \$185.00 per mo.	1,512.00	1,512.00	840.00	870.00	2,220.00	2,232.00	2,232.00
One Deputy at \$140.00 per mo.	1,080.00	1,080.00	600.00	641.13	1,200.00	1,656.00	1,656.00
Field Deputies	2,454.50	2,409.15	904.52		600.00	500.00	500.00
Cruising	11.00						
Extra Clerk Hire and Cruising	1,295.63	1,735.13	472.25	722.72	1,000.00	1,500.00	1,500.00
Draftsman	31.47	33.48	16.33	14.41	90.00	90.00	90.00
State Industrial Insurance					30.00	30.00	30.00
General Expense:							
Advertising and Bond	24.80	21.00	32.50		65.00	50.00	50.00
Land Office Reports	2.20				5.00	none	none
Office Supplies	532.25	1,082.27	226.60	505.75	500.00	700.00	700.00
Postal Supplies	49.13	114.49	94.94	124.76	200.00	250.00	250.00
Telephone and Telegraph	41.26	49.76	29.30	22.92	25.00	60.00	60.00
Equipment Maintenance	103.80	72.80		27.40	25.00	140.00	140.00
Travel Expense	48.83	58.22	3.70	9.70	50.00	150.00	150.00
Capital Outlay:							
Cabinet and Equipment		600.00	130.08		none		
	\$9,186.87	\$10,987.14	\$4,881.81	\$5,092.84	\$8,680.00	\$10,580.00	\$10,568.00
COUNTY CLERK'S OFFICE							
Salaries and Wages:							
Clerk's Salary	\$2,000.00	\$2,218.84	\$1,200.00	\$1,200.00	\$2,400.00	\$2,400.00	\$2,400.00
One Deputy	1,512.00	1,512.00	840.00	870.00	2,220.00	2,232.00	2,232.00
Three Deputies	3,240.00	3,240.00	1,800.00	1,800.00	3,600.00	4,368.00	4,368.00
Extra Clerk Hire	88.50	361.50	175.50	140.75	500.00	600.00	600.00
State Industrial Insurance	15.73	16.68	8.83	8.51	25.00	25.00	25.00
General Expense:							
Office Supplies	623.13	599.80	384.86	377.70	750.00	900.00	900.00
Postal Supplies	356.36	400.00	189.78	106.04	450.00	450.00	450.00
Equipment Maintenance	41.70	28.00		25.00	60.00	60.00	60.00
Telephone and Telegraph	48.34	39.83	24.30	22.95	60.00	60.00	60.00
Convention Expense		50.00	50.00	11.70	20.00	20.00	20.00
Bonds					50.00	50.00	50.00
Capital Outlay:							
Filing Cabinet—Office Machine	262.52						
	\$8,238.28	\$8,466.65	\$4,715.27	\$4,632.65	\$9,575.00	\$10,665.00	\$11,965.00
BOARD OF EQUALIZATION							
	\$43.52	\$33.59	\$44.70		\$100.00	\$100.00	\$100.00
COUNTY CORONER OFFICE							
Salaries and Wages:							
Coroner's Fees—Registrar Fees	\$ 201.80	\$ 184.40	\$ 80.00	\$ 60.00	\$ 200.00	\$ 200.00	\$ 200.00
General Expense:							
Travel Expense (Car Mileage)	249.10	210.70	43.55	40.70	300.00	300.00	300.00
Jury fee-mileage	30.00				30.00	30.00	30.00
Witness fee-mileage	33.40				60.00	60.00	60.00
Office Supplies							
Postal Supplies	16.84	72.15	7.47	9.56	40.00	40.00	40.00
Telephone and Telegraph	15.00	15.00	15.00		15.00	15.00	15.00
Bond	60.75	33.50	25.00	39.80	100.00		
Physicians and experts Examination	11.08						
Reporter—transcript							
	\$ 617.97	\$ 543.10	\$ 171.02	\$ 150.06	\$ 745.00	\$ 745.00	\$ 745.00

Actual for Year Ended December 31

7-1-42 to 6-30-43

Estimates 7-1-43 to 6-30-44

1940	1941	1942 1st Half	Actual for 1st Six Months	Budget for Year	Estimates 7-1-43 to 6-30-44 By Office or Department	By Budget Committee
SHERIFF'S OFFICE — LEGAL DEPARTMENT						
Salaries and Wages:						
Sheriff's Salary	\$2,000.00	\$2,218.84	\$1,200.00	\$1,200.00	\$2,400.00	\$2,400.00
One Deputy Sheriff	1,512.00	1,512.00	840.00	870.00	1,880.00	1,880.00
One Deputy Sheriff	1,500.00	1,100.16	600.00	621.54	1,200.00	1,380.00
Headport Deputy Sheriff	600.00	600.00	300.00	300.00	720.00	720.00
Field Deputy Sheriff (service fees)	609.85	462.90	252.85	137.20	500.00	500.00
State Industrial Insurance	198.68	213.73	107.59	94.09	150.00	160.00
General Expense:						
Field Deputy Services—mileage	807.25	1,438.06	254.71	198.45	800.00	800.00
Sheriff—Dep. Travel Expense	295.20	205.40	47.36	104.50	250.00	300.0