

NOTICE OF 1943-44 BUDGET MEETING

In accordance with the provisions of the "Local Budget Law" (Sections 110-1201 to 110-1215 O. C. L. A., as amended) notice is hereby given that the Budget Committee of Douglas County, Oregon, has prepared in compliance with the "Local Budget Laws" Budget Estimates for said county for the fiscal year beginning July 1, 1943, and ending June 30, 1944. All persons are hereby notified that on Wednesday, the 21st day of July, 1943, at the hour of 10 o'clock in the forenoon of said date in the Circuit Court Room in the courthouse in Roseburg, Douglas County, Oregon, the following Budget Estimates for the ensuing fiscal year ending June 30, 1944, for Douglas County, Oregon, may be discussed with the County Court, the levying board for said Douglas County, Oregon, and any person subject to the proposed tax levy or tax levies will be heard in favor of or against said proposed tax levy or tax levies or any part thereof. The estimates of expenditures to be required, the miscellaneous revenues to be received and the taxes on the property to be levied as prepared by the Budget Committee, and adopted on June 16, 1943, are as set forth in the accompanying statements, and said statements show a summary of indebtedness, if any, as of April 1, 1943.

The original estimate sheets, as required by Section 110-1204 O. C. L. A. have been placed on file in the office of the County Clerk of Douglas County, Oregon, at Roseburg in said county.

Signed: DOUGLAS COUNTY BUDGET COMMITTEE,

D. N. BUSENBARK, Chairman

O. H. HINSDALE

T. L. WEAVER, Members of Committee.

J. ROSS HUTCHINSON,

H. B. ROADMAN, County Commissioners.

Attest: ROY AGEE, County Clerk.

Actual for Year Ended December 31		7-1-42 to 6-30-43		Budget for Year		Estimates 7-1-43 to 6-30-44	
1940	1941	1942 1st Half	Actual for 1st Six Months	1943	1944	By Office or Department	By Budget Committee
CIRCUIT COURT							
\$1,200.00	\$1,210.00	\$ 600.00	\$ 610.00	\$1,250.00	\$1,250.00		
120.00	230.00	20.00	15.00	300.00	250.00		
184.50	139.00	68.00	50.00	200.00	200.00		
3.65	3.86	1.99	1.94	5.00	5.00		
345.40	233.30	152.60	86.80	350.00	300.00		
1,818.20	967.20	144.90	89.90	1,500.00	1,400.00		
478.45	369.70	51.90	85.40	400.00	350.00		
824.40	413.75	222.30	84.90	600.00	600.00		
77.65	24.60	2.16	20.75	75.00	75.00		
2.74	2.74						
65.17	12.90	16.70	14.20	70.00	70.00		
25.85	48.00	48.00	75.00	75.00	75.00		
50.55	50.60	17.80	19.82	75.00	75.00		
350.00	534.00	248.44	109.60	400.00	350.00		
\$5,743.82	\$4,294.65	\$1,594.79	\$1,188.31	\$5,300.00	\$5,300.00		
COUNTY COURT + OREGON LAND GRANT							
\$2,000.00	\$2,218.84	\$1,200.00	\$1,200.00	\$2,400.00	\$2,400.00		
1,996.00	2,854.00	1,602.00	1,686.00	3,600.00	3,600.00		
540.00	540.00	750.00	750.00	1,440.00	1,440.00		
2.00	1.48	2.07	2.01	5.00	6.00		
417.90	440.64	145.24	181.84	500.00	500.00		
2.85	11.50	10.35		30.00	30.00		
30.00	51.40	13.03	10.00	40.00	40.00		
56.06	53.13	29.20	23.40	40.00	50.00		
107.53	111.10	87.13	14.00	125.00	125.00		
			39.55		50.00		
5,152.34	6,282.09	3,809.02	3,906.80	8,180.00	8,745.00		
\$1,800.00	\$2,136.00	\$ 909.00	\$1,800.00	\$1,800.00	\$1,800.00		
JUSTICE COURT							
\$1,489.15	\$1,214.50	\$ 494.15	\$ 749.50	\$1,800.00	\$1,800.00		
30.85	26.25	16.60	30.00	50.00	50.00		
48.00	54.00	27.00	43.50	100.00	100.00		
169.55	305.50	98.70	70.20	300.00	300.00		
143.31	105.58	39.25	76.35	150.00	150.00		
28.20	29.20	14.10	14.10	30.00	30.00		
30.00	60.00	90.00		120.00	120.00		
14.00	9.00			20.00	20.00		
\$1,953.06	\$1,804.03	\$ 779.80	\$ 983.65	\$2,570.00	\$2,570.00		
JUVENILE OFFICER							
\$1,200.00	\$1,200.00	\$ 690.00	\$ 720.00	\$1,380.00	\$1,656.00		
39.20	45.20	29.31	26.71	60.00	60.00		
240.00	240.00	120.00	120.00	240.00	240.00		
195.15	239.15	130.43	102.25	200.00	200.00		
293.10	325.12	162.63	153.82	300.00	300.00		
141.50	348.15	162.75	128.35	300.00	400.00		
18.15	2.75		2.50	25.00	25.00		
73.08	93.38	49.86	41.07	75.00	100.00		
			11.50		50.00		
			7.97				
\$2,200.68	\$2,512.99	\$1,363.22	\$1,314.17	\$2,605.00	\$2,780.00		
DISTRICT ATTORNEY OFFICE							
\$1,080.00	\$1,080.00	600.00	630.00	1,200.00	1,656.00		
60.00	21.00		23.31	100.00	100.00		
3.84	3.86	2.00	1.95	4.00	5.00		
118.68	50.80	22.45	11.00	150.00	150.00		
88.00	50.00	10.00	10.00	100.00	100.00		
110.61	80.52	41.72	39.18	125.00	125.00		
52.50	46.90			100.00	100.00		
62.00	9.30			25.00	25.00		
2.00		5.00		50.00	50.00		
5.00				5.00	5.00		
20.00	35.10	10.00		50.00	50.00		
\$1,602.63	\$1,382.48	\$ 759.17	\$ 720.44	\$1,900.00	\$2,090.00		
COUNTY ASSESSOR OFFICE							
\$2,000.00	\$2,218.84	\$1,200.00	\$1,219.05	\$2,400.00	\$2,400.00		
1,512.00	1,512.00	840.00	870.00	1,680.00	2,232.00		
1,080.00	1,080.00	600.00	641.13	1,200.00	1,636.00		
2,454.50	2,409.15	904.52		600.00	500.00		
11.00							
1,295.63	1,735.13	472.25	722.72	1,000.00	1,500.00		
31.47	33.48	16.33	14.41	30.00	30.00		
24.80	21.00	32.50		65.00	50.00		
2.20				5.00	5.00		
532.25	1,082.27	226.69	595.75	500.00	700.00		
49.13	114.49	94.94	124.76	200.00	250.00		
41.26	49.76	29.30	22.92	25.00	60.00		
103.80	72.80		27.40	25.00	140.00		
48.83	58.22	3.70	9.70	50.00	150.00		
	600.00						
\$9,186.87	\$10,987.14	\$4,881.81	\$5,092.84	\$8,680.00	\$10,568.00		
COUNTY CLERK'S OFFICE							
\$2,000.00	\$2,218.84	\$1,200.00	\$1,200.00	\$2,400.00	\$2,400.00		
1,512.00	1,512.00	840.00	870.00	1,680.00	2,232.00		
3,240.00	3,240.00	1,800.00	1,800.00	3,600.00	4,968.00		
88.50	361.50	175.50	140.75	500.00	800.00		
15.73	16.68	8.83	8.51	25.00	25.00		
623.13	599.80	384.86	377.70	750.00	900.00		
356.36	400.00	189.78	106.04	450.00	450.00		
41.70	28.00	42.00	25.00	60.00	60.00		
48.34	39.83	24.30	22.95	60.00	60.00		
50.00	50.00		11.70	50.00	50.00		
262.52							
\$8,238.28	\$8,466.65	\$4,715.27	\$4,652.65	\$9,575.00	\$10,665.00		
BOARD OF EQUALIZATION							
\$43.52	\$33.59	\$44.70		\$100.00	\$100.00		
COUNTY CORONER OFFICE							
\$ 201.80	\$ 184.40	\$ 80.00	\$ 60.00	\$ 200.00	\$ 200.00		
249.10	210.70	43.55	40.70	300.00	300.00		
30.00	24.00			30.00	30.00		
33.40	32.60			60.00	60.00		
	10.75						
16.84	32.15	7.47	9.56	40.00	40.00		
15.00	15.00	15.00		15.00	15.00		
60.75	33.50	25.00	39.80	100.00	100.00		
11.08							
\$ 617.97	\$ 543.10	\$ 171.02	\$ 150.06	\$ 745.00	\$ 745.00		

Actual for Year Ended December 31			7-1-42 to 6-30-43		Estimates 7-1-43 to 6-30-44	
1940	1941	1942 1st Half	Actual for 1st Six Months	Budget for Year	By Office or Department	By Budget Committee
SHERIFF'S OFFICE — LEGAL DEPARTMENT						
Salaries and Wages:						
\$2,000.00	\$2,218.84	\$1,200.00	\$1,200.00	\$2,400.00	\$2,400.00	\$2,400.00
1,512.00	1,512.00	840.00	870.00	1,680.00	1,980.00	2,232.00
1,500.00	1,100.16	600.00	621.54	1,200.00	1,380.00	1,656.00
600.00	600.00	300.00	300.00	600.00	720.00	720.00
469.85	462.90	252.85	137.20	500.00	500.00	500.00
198.68	213.73	107.59	91.09	150.00	160.00	160.00
General Expense:						
897.25	1,438.06	254.71	198.45	800.00	800.00	800.00
295.20	205.40	147.36	104.50	250.00	300.00	300.00
681.66	589.26	305.29	292.02	600.00	600.00	600.00
437.25	381.38	128.37	279.63	200.00	300.00	300.00
53.98	144.32	87.45	43.90	150.00	150.00	150.00
125.00	140.38	44.83	60.08	200.00	200.00	200.00
254.25	335.26	147.84	160.19	300.00	300.00	300.00
107.15	103.40	24.00	286.95	100.00	100.00	100.00
200.00	220.00	220.00	26.25	30.00	230.00	230.00
	35.30				30.00	30.00
817.89	584.50	300.00		400.00	400.00	400.00
	74.98				25.00	25.00
	141.77	215.00	346.79	500.00	500.00	500.00
103.95						
\$10,304.11	\$10,501.64	\$5,175.29	\$5,021.59	\$10,280.00	\$11,075.00	\$11,603.00
SHERIFF'S OFFICE — TAX DEPARTMENT						
Salaries and Wages:						
\$1,512.00	\$1,493.85	\$ 840.00	\$ 855.00	\$1,680.00	\$1,860.00	\$2,232.00
1,350.00	1,350.00	750.00	780.00	1,500.00	1,680.00	1,800.00
1,080.00	1,080.00	600.00	630.00	1,200.00	1,380.00	1,656.00
523.28	641.52	783.50	1,112.94	550.00	800.00	800.00
12.28	13.86	9.28	9.27	14.00	25.00	25.00
396.91	464.16	299.40	288.76	320.00	400.00	400.00
625.00	600.00	600.00	63.91	600.00	600.00	600.00
28.20	32.50	16.90	17.65	35.00	35.00	35.00
84.75	118.50	73.25	45.25	100.00	100.00	100.00
	30.00	30.00		30.00	40.00	40.00
360.00						
28.75		40.05	40.90	50.00	50.00	50.00
\$6,001.17	\$5,824.39	\$4,042.38	\$3,843.68	\$6,079.00	\$6,970.00	\$7,738.00
SHERIFF'S OFFICE — PERSONAL DELINQUENT TAX COLLECTOR						
Salaries and Wages:						
\$1,500.00	\$1,500.00	\$ 840.00	\$ 870.00	\$1,680.00	\$1,860.00	\$2,232.00
653.57	522.50	480.00	555.00	1,080.00	1,380.00	1,656.00
39.30	43.39	26.47	16.15	45.00	50.00	50.00
58.57	20.83	13.00	11.05	100.00	100.00	100.00
141.96	210.93	73.43	85.66	200.00	200.00	200.00
241.36	82.58	55.55	59.85	185.00	185.00	185.00
18.53	13.86		13.94	15.00	15.00	15.00
40.80	78.65	7.50	1.00	50.00	50.00	50.00
	10.00	24.80		25.00	25.00	25.00
		10.00		10.00	10.00	10.00
				50.00	10.00	10.00
(See County Owned Land)				50.00	100.00	100.00
	308.95					
	83.95					
\$2,694.09	\$2,965.64	\$1,530.75	\$1,612.65	\$3,450.00	\$3,985.00	\$4,633.00
COUNTY SCHOOL SUPERINTENDENT						
Salaries and Wages:						
\$1,500.00	\$1,664.17	\$ 900.00	\$ 900.00	\$1,800.00	\$1,800.00	\$1,800.00
1,023.80	1,080.00	600.00	630.00	1,200.00	1,656.00	1,656.00
			67.05		200.00	200.00
3.30	3.75	1.99	1.95	3.00	4.00	4.00
270.55	236.35	61.29	70.90	350.00	400.00	400.00
55.12	200.29	56.02	141.55	200.00	300.00	300.00
135.74	175.00	40.00	82.00	275.00	275.00	275.00
				25.00	25.00	25.00
51.95	48.38	20.85	31.39	50.00	65.00	65.00
	106.41					
		93.56				
\$3,040.46	\$3,514.35	\$1,773.71	\$1,924.84	\$3,903.00	\$4,725.00	\$4,725.00
100.00	206.54		82.74	200.00	200.00	200.00
COUNTY SURVEYOR'S OFFICE						
Salaries and Wages:						
\$ 715.00	\$ 680.00	\$ 435.00	\$ 400.00	\$ 500.00	\$ 500.00	\$ 500.00
440.25	420.00	177.50	371.50	400.00	600.00	600.00
11.60	12.39	7.60	4.84	30.00	30.00	30.00
89.45	47.34	149.06	7.61	100.00	100.00	100.00
		33.84		15.00	35.00	35.00
18.00	18.00			20.00	20.00	20.00
28.60	28.25	14.10	14.10	30.00	30.00	30.00
25.00	25.00	25.00		25.00	25.00	25.00
88.50	33.00	45.00	24.00	100.00	100.00	100.00
\$1,416.40	\$1,263.98	\$ 887.10	\$ 422.05	\$1,220.00	\$1,840.00	\$1,440.00
COUNTY TREASURER'S OFFICE						
Salaries and Wages:						
\$1,500.00	\$1,664.17	\$ 900.00	\$ 900.00	\$1,800.00	\$1,800.00	\$1,800.00
1,080.00	1,080.00	600.00	630.00	1,200.00	1,380.00	1,656.00
3.60	3.79	1.99	1.95	5.00	5.00	5.00
184.34	68.49	25.79	1.50	100.00	120.00	120.00
37.76	34.48		32.48	68.00	70.00	70.00
43.32	56.50	38.20	24.70	60.00	60.00	60.00
28.45	28.30	14.10	14.10	30.00	30.00	30.00
150.00	150.00	150.00		150.00	150.00	150.00
10.00	10.00	10.00		10.00	10.00	10.00
	332.50					
92.80	47.50			47.50		
\$3,130.27	\$3,476.73	\$1,740.08	\$1,604.73	\$3,470.50	\$3,625.00	\$3,901.00
COUNTY HEALTH UNIT'S OFFICE						
Salaries and Wages:						
\$1,800.00	\$1,510.60	\$ 900.00	\$1,200.00	\$2,400.00	\$3,600.00	\$3,600.00
1,290.00	1,290.00	810.00	840.00	1,680.00	3,720.00	4,464.00
1,080.00	1,080.00	640.00	630.00	1,200.00	1,380.00	1,656.00
20.69	13.50	8.14	7.66	20.00	50.00	50.00
450.00	690.00	300.00			20.00	20.00
1,200.00	1,025.15	396.80	403.35	800.00	1,320.00	1,320.00
27.44	84.73	20.70	11.61	60.00	100.00	100.00
124.69	26.37	21.96	20.03	100.00	120.00	120.00
160.00	125.00	40.35	60.00	120.00	120.00	120.00
181.27	168.40	58.08	51.78	150.00	150.00	150.00
33.84	22.82	17.57	11.26	30.00	30.00	30.00
151.20	77.50			90.00	90.00	90.00
	108.00	15.00	1.75	20.00		
	30.00				50.00	50.00
40.00						
	90.00		11.21			
\$6,859.13	\$6,252.07	\$3,228.60	\$3,248.65	\$6,670.00	\$10,800.00	\$11,820.00
COUNTY HOME AND HOSPITAL						
Salaries and Wages:						
\$ 750.00	\$ 750.00	\$ 375.00	\$ 465.00	\$ 930.00	\$1,200.00	\$1,116.00
750.00	750.00	375.00	465.00	930.00	1,116.00	1,116.00
600.00	600.00	300.00	480.00	960.00	1,140.00	1,152.00
360.00	485.00	330.00	420.00	840.00	2,016.00	2,016.00
900.00	900.00	450.00	540.00	1,080.00	1,200.00	1,296.00
1,840.20	2,131.60	1,327.20	1,490.30	3,720.00	4,080.00	4,464.00
540.00	680.00	360.00	503.79	900.00	2,040.00	1,800.00
600.00	620.00	300.00	420.00	720.00	1,008.00	864.00
180.00	180.00	120.00	210.00	240.00	960.00	288.00
655.06	546.37	949.45	823.84	900.00	900.00	900.00
205.27	256.16	149.35	132.79	100.00	350.00	350.00
41.53	80.74	572.53	45.85	100.00	200.00	200.00
178.24	120.53	66.85	64.56	175.00	150.00	150.00
985.60	1,079.00	665.00	219.70	1,200.00	1,200.00	1,200.00
344.24	408.02	311.68	340.64	350.00	900.00	900.00
398.75	76.80	435.17	379.96	400.00	720.00	720.00
1,808.49	2,425.32	1,386.93	1,761.96	2,550.00	5,000.00	5,000.00
797.09	792.01	382.95	409.79	900.00	1,000.00	1,000.00
602.22	706.43	459.22	428.07	900.00	1,200.00	1,200.00
132.08	94.53	37.50	79.42	250.00	1,000.00	1,000.00
1,528.64	354.98	30.98	6.50	500.00	250.00	250.00
					500.00	500.00
Work done at the home before the fire.						
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