

NOTICE OF 1942-43 BUDGET MEETING

In accordance with the provisions of the "Local Budget Law" (Sections 110-1201 to 110-1215 O. C. L. A., as amended) notice is hereby given that the Budget Committee of Douglas County, Oregon, has prepared in compliance with the "Local Budget Law" Budget Estimates for the fiscal year July 1, 1942 to June 30, 1943. All persons are hereby notified that on Saturday, the 27th day of June, 1942, at the hour of 10 o'clock A. M. in the Circuit Court room in the courthouse in Roseburg, Oregon, the following Budget Estimates for the ensuing fiscal year ending June 30, 1943, for Douglas County, Oregon, may be discussed with the County Court, the levying board for said Douglas County, Oregon, and any person subject to the proposed tax levy or tax levies will be heard in favor of or against said proposed tax levy or tax levies or any part thereof. The estimates of expenditures to be required, the miscellaneous revenues to be received and the taxes on the property to be levied as prepared by the Budget Committee, and adopted June 1, 1942, are as set forth in the accompanying statements, and said statements show a summary of indebtedness, if any, as of April 1, 1942.

The original estimates sheets as required by Section 110-1204 O. C. L. A., have been placed on file in the office of the County Clerk of Douglas County, Oregon, at Roseburg in said county.

Signed: DOUGLAS COUNTY BUDGET COMMITTEE.
D. N. BUSENBARK, Chairman.

J. ROSS HUTCHINSON
H. B. ROADMAN

E. G. WHIPPLE
Attest: ROY AGEE, County Clerk.

Actual for Year Ended December 31					1-1-42 to 6-30-42		Estimates 7-1-42 to 6-30-43	
1939	1940	1941	Actual for 1st Three Months	Budget For Six Months				
CIRCUIT COURT								
\$ 1,200.00	\$ 1,200.00	\$ 1,210.00	\$ 300.00	\$ 625.00	Salaries and Wages:			
45.00	120.00	230.00		180.00	Court Reporter and extra help	\$ 1,250.00		
150.00	184.50	139.00	16.00	175.00	Counsel appointed by the Court	300.00		
	3.65	3.86	.98	5.00	Bailiffs	200.00		
					State Industrial Acc. Comm.	5.00		
326.20	345.40	233.30	65.80	250.00	General Expense:			
1,296.50	1,818.20	997.20		1,000.00	Grand Jury—Fees and mileage	350.00		
239.80	478.45	369.70	9.90	250.00	Trial Jury—Fees and mileage	1,500.00		
423.70	824.40	413.75		350.00	Grand Jury—Witnesses	400.00		
25.70	77.65	24.60	2.16	35.00	Trial Jury—Witnesses	600.00		
31.30	65.17	12.90	10.70	50.00	Laundry—Meals for Jury	75.00		
28.38	25.85	48.00	8.45	50.00	Supplies—Office	70.00		
41.90	50.55	50.60	8.15	40.00	Supplies—Postal	75.00		
1,027.91		27.74	Repairs		Telephone and Telegraph	75.00		
					Capital Outlay:			
752.46	550.00	534.00	111.44	250.00	Law Library Books	400.00		
\$ 5,668.85	\$ 4,294.65	\$ 4,294.65	\$ 533.58	\$ 3,260.00		\$ 5,300.00		
COUNTY COURT								
\$ 2,000.00	\$ 2,000.00	\$ 2,218.84	\$ 600.00	\$ 1,200.00	Salaries and Wages:			
2,132.00	2,000.00	2,854.00	822.00	1,875.00	County Judge	\$ 2,400.00		
540.00	540.00	540.00	360.00	720.00	County Commissioners at \$6.00 per day	3,600.00		
	2.00	1.48	1.01	1.50	1 Stenographer	1,440.00		
					State Ind. Acc. Commission	5.00		
474.05	417.90	440.64	88.17	250.00	General Expense:			
23.81	2.85	11.50	.60	12.50	Court Travel Expense	500.00		
40.00	30.00	51.40	40.00	40.00	Office Supplies	30.00		
70.56	56.06	53.13	13.55	40.00	Postal Supplies	40.00		
107.74	107.53	111.10	87.13	115.00	Telephone and Telegraph	40.00		
\$ 5,374.16	\$ 5,152.34	\$ 6,282.09	\$ 1,972.46	\$ 4,249.00	County Assn. Membership	125.00		
\$ 2,706.00	\$ 1,800.00	\$ 2,136.00	\$ 909.00	\$ 909.00		\$ 8,180.00		
OREGON LAND GRANT COUNTIES								
\$ 1,357.80	\$ 1,489.15	\$ 1,214.50	\$ 124.25	\$ 750.00	Justice Fees	\$ 1,800.00		
39.45	30.85	26.25	25.00	25.00	Constable Fees	50.00		
90.00	48.00	54.00	50.00	50.00	Juries Fees and mileage	100.00		
323.60	169.55	305.50	.60	125.00	Witness Fees and mileage	300.00		
					General Expense:			
99.60	143.31	105.58	13.75	40.00	Office Supplies	150.00		
32.25	28.20	29.20	7.05	15.00	Telephone and Telegraph	30.00		
30.00	30.00	60.00	60.00	60.00	Bonds	120.00		
14.00	14.00	9.00	20.00	20.00	Jury Lists	20.00		
\$ 1,986.70	\$ 1,953.06	\$ 1,804.03	\$ 205.65	\$ 1,085.00	Total	\$ 2,570.00		
DISTRICT ATTORNEY								
\$ 1,080.00	\$ 1,080.00	\$ 1,080.00	\$ 300.00	\$ 600.00	Salaries and Wages:			
63.00	60.00	21.00	40.00	40.00	1 Stenographer	\$ 1,200.00		
	3.84	3.86	.99	3.50	Extra Stenographer	100.00		
					State Industrial Insurance	4.00		
77.35	52.50	46.90	50.00	50.00	General Expense:			
62.18	118.68	50.80	2.50	75.00	Travel Expense	100.00		
38.50	88.00	50.00	20.00	40.00	Office Supplies	150.00		
122.02	110.61	80.52	22.23	65.00	Postal Supplies	100.00		
5.00	62.00	9.30	25.00	25.00	Telephone and Telegraph	125.00		
	5.00	5.00			Transcripts	25.00		
	2.00			50.00	Convention Dues	5.00		
					Physicians examinations	50.00		
51.50	20.00	35.10		100.00	Hand Writing Expert			
\$ 1,499.55	\$ 1,602.63	\$ 1,382.48	\$ 373.72	\$ 1,048.50	Capital Outlay:			
					Books	50.00		
						\$ 1,909.00		
JUVENILE OFFICER								
\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 345.00	\$ 690.00	Salaries and Wages:			
42.65	39.20	45.20	14.65	30.00	Juvenile Officer	\$ 1,380.00		
					State Industrial Insurance	60.00		
240.00	240.00	240.00	60.00	120.00	General Expense:			
186.45	195.15	239.15	45.18	100.00	Car rental at \$20.00 per mo.	240.00		
360.42	293.10	325.12	150.00	150.00	Travel Expense	200.00		
160.31	141.50	348.15	100.00	300.00	Gas and Oil Expense	300.00		
	18.15	2.25	12.50	25.00	Care of Juveniles	300.00		
16.24	.50	19.74	1.00	25.00	Office Supplies	25.00		
81.18	73.09	93.38	18.06	37.50	Postal Supplies	25.00		
\$ 2,287.25	\$ 2,200.68	\$ 2,512.99	\$ 637.58	\$ 1,252.50	Telephone and Telegraph	75.00		
						\$ 2,605.00		
COUNTY ASSESSOR								
\$ 2,000.00	\$ 2,000.00	\$ 2,218.84	\$ 600.00	\$ 1,200.00	Salaries and Wages:			
1,512.00	1,512.00	1,512.00	420.00	840.00	Assessor	\$ 2,400.00		
1,080.00	1,080.00	1,080.00	300.00	600.00	One Deputy	1,680.00		
2,583.20	2,454.50	2,409.15	589.82	1,000.00	One Deputy	600.00		
	11.00				Field Deputies at \$5.00 per day	600.00		
919.30	1,295.63	1,735.13	222.75	1,000.00	Cruising	1,000.00		
33.33	31.47	33.48	8.98	30.00	Extra Clerk Hire	900.00		
					One Draftman (6 months)	30.00		
62.20	48.83	58.22	3.70	50.00	State Industrial Insurance	30.00		
	35.67				General Expense:			
420.41	496.58	1,082.27	188.82	800.00	Travel Expense	50.00		
60.35	49.13	114.49	25.00	325.00	O. & C. Tax Expense	500.00		
41.30	41.26	49.76	11.80	22.50	Office Supplies	500.00		
91.25	103.80	72.80	25.00	25.00	Postal Supplies	200.00		
9.10	9.80	6.00	11.20	25.00	Telephone and Telegraph	25.00		
15.00	15.00	15.00	15.00	15.00	Equipment Maintenance	25.00		
2.20	2.20			5.00	Advertising	50.00		
					Bond	15.00		
					Land Office Reports	5.00		
					Capital Outlay:			
					Cabinet and Equipment			
\$ 8,829.64	\$ 9,186.87	\$ 10,987.14	\$ 2,497.82	\$ 7,032.50		\$ 8,680.00		
COUNTY CLERK								
\$ 2,000.00	\$ 2,000.00	\$ 2,218.84	\$ 600.00	\$ 1,200.00	Salaries and Wages:			
1,512.00	1,512.00	1,512.00	420.00	840.00	Clerk	\$ 2,400.00		
3,240.00	3,240.00	3,240.00	900.00	1,800.00	One Deputy	1,680.00		
13.00	88.50	361.50	123.50	200.00	Three Deputies	3,600.00		
14.90	15.73	16.68	4.49	15.00	Extra Clerk Hire	500.00		
					State Industrial Insurance	25.00		
643.70	623.13	599.80	152.20	450.00	General Expense:			
416.32	356.36	400.00	97.92	200.00	Office Supplies	750.00		
43.60	41.70	28.00	6.00	25.00	Postal Supplies	450.00		
45.64	48.34	39.83	10.75	30.00	Equipment Maintenance	60.00		
50.00	50.00	50.00	50.00	50.00	Telephone and Telegraph	60.00		
					Bonds	50.00		
113.90	262.52		82.50		Capital Outlay:			
					Filing Cabinet-Office Machine			
\$ 8,093.06	\$ 8,238.28	\$ 8,466.65	\$ 2,365.86	\$ 4,892.50		\$ 9,575.00		
ELECTIONS								
\$ 2,000.00	\$ 2,000.00	\$ 2,218.84	\$ 600.00	\$ 1,200.00	Judges and Clerks	\$ 2,100.00		
580.63			39.00	350.00	Extra Clerk Hire	350.00		
					Canvassing Board	25.00		
					General Expense:			
1,464.03			8.60	700.00	Advertising, printing, supplies	600.00		
87.72				40.00	Booths—labor—lumber—drayage	40.00		
133.61			32.16	80.00	Postage	115.00		
240.10				200.00	Registrars of Voters	100.00		
910.00				450.00	Rents—Polling Places	500.00		
3.30				10.00	Telephone and Telegraph	20.00		
6.00					Services of Deputies Sheriff			
\$ 6,441.64			\$ 79.76	\$ 3,955.00		\$ 3,850.00		
BOARD OF EQUALIZATION								
\$ 10.00	\$ 6.30	\$ 10.45	\$ 15.00	\$ 15.00	Advertising	\$ 15.00		
40.85	12.50	6.15	20.00	20.00	Board			
30.50	7.20	11.20	25.00	25.00	Mileage—Travel Expense	35.00		
					Office Supplies	25.00		
6.48	17.52	5.79	25.00	25.00	Postal Supplies (Registry)	25.00		
10.00					Cruising			
\$ 97.83	\$ 43.52	\$ 33.59	\$ 100.00	\$ 100.00		\$ 100.00		
COUNTY CORONER								
\$ 191.80	\$ 201.80	\$ 184.40	\$ 20.00	\$ 100.00	Coroner's Fees	\$ 200.00		
					General Expense:			
347.90	249.10	210.70	15.10	150.00	Travel Expense (Car Mileage)	300.00		
54.60	30.00	21.00	30.00	30.00	Jury Fee + mileage	30.00		
60.50	33.40	32.60	30.00	30.00	Witness Fee + mileage	60.00		
85.00	60.75	33.50	5.00	50.00	Physician	100.00		
					Registrar Vital Statistics			
16.07	16.84	32.15	1.80	25.00	Postal Supplies	40.00		
15.00	15.00	15.00	15.00	15.00	Telephone and Telegraph	15.00		
15.90	11.08				Bond			
					Reporter + transcript			
\$ 756.77	\$ 617.97	\$ 543.10	\$ 56.90	\$ 385.00	Total	\$ 745.00		

Actual
