

NOTICE OF 1942 BUDGET MEETING

In accordance with the provisions of the "Local Budget Law" (Sections 110-1201 to 110-1215 O. C. L. A., as amended) notice is hereby given that the Budget Committee of Douglas County, Oregon, has prepared in compliance with the "Local Budget Laws," Budget Estimates for the ensuing period January 1, 1942 to June 30, 1942. All persons are hereby notified that on Saturday the 22nd day of November, 1941, at the hour of 10 o'clock A. M. in the Circuit Court room in the courthouse in Roseburg, Oregon, the following Budget Estimates for the ensuing fiscal period ending June 30, 1942, for Douglas County, Oregon, may be discussed with the County Court, the levying board for said Douglas County, Oregon, and any person subject to the proposed tax levy or tax levies will be heard in favor of or against said proposed tax levy or tax levies or any part thereof. The estimates of expenditures to be required, the miscellaneous revenues to be received and the taxes on the property to be levied as prepared by the Budget Committee, and adopted October 20th, 1941, are as set forth in the accompanying statements, and said statements show a summary of indebtedness, if any, as of October 1, 1941.

The original estimates sheets as required by Section 110-1204 O. C. L. A., have been placed on file in the office of the County Clerk of Douglas County, Oregon, at Roseburg in said county.

Signed:
D. N. BUSNBARK, Chairman
J. ROSS HUTCHINSON,
H. B. ROADMAN

R. B. GARDNER, Secretary
E. C. WHIPPLE
W. R. BUCK

CIRCUIT COURT

Actual For Year Ended December 31 1938	1939	1940	Actual For Six Months 1941	Budget For Total Year 1941	Estimates Jan. 1, 1942 to June 30, 1942 By Office or Department	By Budget Committee
\$ 1155.00	\$ 1220.00	\$ 1200.00	\$ 600.00	\$ 1200.00		
255.00	45.00	120.00	45.00	300.00		
213.00	150.00	184.50	62.00	350.00		
		3.65	1.81	5.00		
328.40	328.20	345.40	144.60	400.00		
1839.70	1206.50	1818.20	476.40	1600.00		
354.05	299.80	478.45	121.30	400.00		
539.68	423.70	824.40	225.00	500.00		
45.45	25.70	77.65	17.00	80.00		
36.22	31.30	65.17	8.70	60.00		
40.44	28.38	25.85	40.00	50.00		
59.90	41.90	50.55	21.70	55.00		
		27.74				
500.00	752.46	550.00	110.50	600.00		
\$ 5366.84	\$ 5668.85	\$ 5743.82	\$ 1901.75	\$ 5600.00		

COUNTY COURT

Actual For Year Ended December 31 1938	1939	1940	Actual For Six Months 1941	Budget For Total Year 1941	Estimates Jan. 1, 1942 to June 30, 1942 By Office or Department	By Budget Committee
\$ 2000.00	\$ 2000.00	\$ 2000.00	\$ 1018.84	\$ 2000.00		
2176.00	2132.00	1996.00	1162.00	2500.00		
540.00	540.00	540.00	270.00	540.00		
		2.00	.72	2.00		
388.45	474.05	417.90	211.35	500.00		
36.70	23.81	2.85	10.32	25.00		
58.04	40.00	30.00	38.25	40.00		
75.53	70.56	56.05	26.49	70.00		
9.25	93.74	107.53	111.10	100.00		
			25.00	25.00		
\$ 5283.97	\$ 5374.16	\$ 5152.34	\$ 2849.07	\$ 5802.00		

JUSTICE COURT

Actual For Year Ended December 31 1938	1939	1940	Actual For Six Months 1941	Budget For Total Year 1941	Estimates Jan. 1, 1942 to June 30, 1942 By Office or Department	By Budget Committee
\$ 1369.45	\$ 1357.80	\$ 1489.15	\$ 616.80	\$ 1500.00		
49.30	39.45	30.85	17.00	50.00		
73.20	90.00	48.00	27.00	100.00		
207.42	323.60	169.55	175.20	200.00		
148.62	99.60	143.31	73.03	80.00		
28.20	32.25	28.20	14.10	30.00		
20.00	30.00	30.00	60.00	30.00		
19.00	14.00	14.00	9.00	20.00		
\$ 1915.19	\$ 1886.70	\$ 1933.06	\$ 992.13	\$ 2010.00		

LAND GRANT COUNTIES

Actual For Year Ended December 31 1938	1939	1940	Actual For Six Months 1941	Budget For Total Year 1941	Estimates Jan. 1, 1942 to June 30, 1942 By Office or Department	By Budget Committee
1500.00	2700.00	1500.00	318.00	318.00		
			909.00	1818.00		
\$ 1500.00	\$ 2700.00	\$ 1800.00	\$ 1227.00	\$ 2136.00		

DISTRICT ATTORNEY

Actual For Year Ended December 31 1938	1939	1940	Actual For Six Months 1941	Budget For Total Year 1941	Estimates Jan. 1, 1942 to June 30, 1942 By Office or Department	By Budget Committee
\$ 849.00	\$ 1143.00	\$ 1080.00	\$ 540.00	\$ 1080.00		
1080.00	1143.00	1080.00	60.00	1080.00		
12.00		60.00	3.84	4.00		
26.30	77.35	52.50	4.40	100.00		
140.15	113.68	128.68	16.30	150.00		
46.00	38.50	88.00	20.00	60.00		
92.76	122.02	110.61	42.04	125.00		
25.75	5.00	5.00	5.00	5.00		
	2.00	2.00	9.30	25.00		
		10.00		100.00		
\$ 2271.96	\$ 1499.55	\$ 1602.63	\$ 633.81	\$ 1689.00		

JUVENILE AND PROBATION OFFICER

Actual For Year Ended December 31 1938	1939	1940	Actual For Six Months 1941	Budget For Total Year 1941	Estimates Jan. 1, 1942 to June 30, 1942 By Office or Department	By Budget Committee
\$ 1200.00	\$ 1200.00	\$ 1200.00	\$ 600.00	\$ 1200.00		
55.98	42.63	39.20	19.51	50.00		
240.00	240.00	240.00	120.00	240.00		
109.15	186.45	195.15	100.00	160.00		
286.62	360.42	293.10	139.86	300.00		
75.24	18.15	1.25	1.25	25.00		
	16.24	5.00	16.74	25.00		
62.18	81.18	73.08	33.15	75.00		
62.17	160.31	141.50	109.15	100.00		
\$ 2091.34	\$ 2287.25	\$ 2200.68	\$ 1139.66	\$ 2175.00		

COUNTY ASSESSOR'S OFFICE

Actual For Year Ended December 31 1938	1939	1940	Actual For Six Months 1941	Budget For Total Year 1941	Estimates Jan. 1, 1942 to June 30, 1942 By Office or Department	By Budget Committee
\$ 2000.00	\$ 2000.00	\$ 2000.00	\$ 1018.84	\$ 2000.00		
1512.00	1512.00	1512.00	756.00	1512.00		
1080.00	1080.00	1080.00	540.00	1080.00		
593.50	919.30	1295.63	472.13	500.00		
2381.60	2383.20	2454.50	2381.65	2300.00		
42.67	33.33	31.47	21.04	50.00		
29.20	62.20	48.83	15.65	50.00		
638.06	420.41	496.58	486.35	500.00		
48.52	60.35	49.13	34.32	50.00		
45.55	41.30	41.26	22.80	45.00		
210.98	91.25	103.80	27.40	50.00		
15.00	15.00	15.00	15.00	15.00		
	9.10	9.80	6.00	10.00		
	2.20			5.00		
	11.00					
	35.67	In Office Supplies				
\$ 8597.08	\$ 8829.64	\$ 9186.87	\$ 6397.18	\$ 8767.00		

COUNTY CLERK'S OFFICE

Actual For Year Ended December 31 1938	1939	1940	Actual For Six Months 1941	Budget For Total Year 1941	Estimates Jan. 1, 1942 to June 30, 1942 By Office or Department	By Budget Committee
\$ 2000.00	\$ 2000.00	\$ 2000.00	\$ 1018.84	\$ 2000.00		
1512.00	1512.00	1512.00	756.00	1512.00		
3255.00	3253.00	3328.50	1620.00	3240.00		
15.78	14.90	15.73	7.84	20.00		
525.59	643.70	623.13	308.15	600.00		
384.91	416.32	356.36	143.20	400.00		
45.32	43.60	41.70	14.00	75.00		
33.94	45.64	48.34	21.83	60.00		
50.00	50.00	50.00	50.00	50.00		
125.00	113.90	110.00				
		152.52				
\$ 7946.64	\$ 8093.06	\$ 8238.28	\$ 4098.86	\$ 8257.00		

BOARD OF EQUALIZATION

Actual For Year Ended December 31 1938	1939	1940	Actual For Six Months 1941	Budget For Total Year 1941	Estimates Jan. 1, 1942 to June 30, 1942 By Office or Department	By Budget Committee
\$ 205.00	\$ 191.80	\$ 201.80	\$ 80.00	\$ 175.00		
294.15	347.90	249.10	114.60	250.00		
12.00	54.60	30.00		20.00		
16.50	80.00	31.40		30.00		
50.00	85.00	60.75	5.00	100.00		
			10.75	30.00		
25.65	16.07	16.84	15.84	40.00		
15.00	15.00	15.00	15.00	15.00		
	15.00	11.08				
\$ 618.30	\$ 786.77	\$ 617.97	\$ 275.19	\$ 640.00		

SHERIFF'S OFFICE—LEGAL DEPARTMENT

Actual For Year Ended December 31 1938	1939	1940	Actual For Six Months 1941	Budget For Total Year 1941	Estimates Jan. 1, 1942 to June 30, 1942 By Office or Department	By Budget Committee
\$ 2000.00	\$ 2000.00	\$ 2000.00	\$ 1018.84	\$ 2000.00		
1512.00	1512.00	1512.00	756.00	1512.00		
1500.00	1500.00	1500.00	560.16	1500.00		
600.00	600.00	600.00	300.00	600.00		
833.65	1049.40	588.85	237.50	1000.00		
279.29	210.24	198.68	90.46	250.00		

Current Year 1941					Estimates Jan. 1, 1942 to June 30, 1942	
Actual For Year Ended December 31 1938	1939	1940	Actual For 1st Six Months	Budget For Total Year	By Office or Department	By Budget Committee
		21.00			General Expense:	
146.20	173.85	295.20	56.05	200.00	Motor permit service	100.00 100.00
837.28	818.70	681.66	267.85	750.00	Sheriff and deputy travel expense	375.00 375.00
486.83	587.92	437.25	177.29	200.00	County Cars—Gas and Oil	100.00 100.00
814.65	587.49	807.25	292.65	600.00	County Cars—Maintenance	300.00 300.00
160.38	187.41	53.98	88.29	100.00	Special Deputies Exp. & Mileage	75.00 75.00
136.87	101.22	125.00	112.30	125.00	Office Supplies	100.00 100.00
262.81	296.30	254.25	158.34	300.00	Postal Supplies	160.00 160.00
200.00	200.00	200.00	220.00	210.00	Telephone and Telegraph	220.00 220.00
93.90	87.35	107.15	49.15	100.00	Bond	50.00 50.00
					Transportation of Prisoners	
		817.89	202.25	200.00	Capital Outlay:	
			74.98		Automobile	200.00 200.00
			94.13	150.00	Automobile—Horse Trailer	
			10.50		Radio	300.00 300.00
		193.95			Convention Expense \$18.30	30.00 30.00
					Typewriter	
\$ 9863.86	\$ 9911.88	\$ 10304.11	\$ 4766.74	\$ 9797.00		\$ 5600.00 \$ 5600.00
SHERIFF'S OFFICE—TAX DEPARTMENT						
\$ 1512.00	\$ 1512.00	\$ 1512.00	\$ 737.85	\$ 1512.00	Salaries and Wages:	
1350.00	1350.00	1350.00	675.00	1350.00	1 Deputy	\$ 840.00 \$ 840.00
1080.00	1080.00	1080.00	540.00	1080.00	1 Deputy	750.00 750.00
453.00	489.00	523.28	572.52	495.00	1 Clerk	600.00 600.00
13.76	13.95	12.28	7.37	14.00	Extra Clerk Hire	550.00 550.00
					State Industrial Insurance	7.00 10.00
524.72	296.01	396.91	305.06	320.00	General Expense:	
529.25	628.85	625.00	276.56	600.00	Office Expense	320.00 320.00
29.15	29.83	28.20	18.05	30.00	Postal Expense	600.00 600.00
79.19	85.95	84.75	45.25	80.00	Telephone and Telegraph	15.00 15.00
			30.00	5.00	Office Equipment Maintenance	40.00 40.00
					Bond	30.00 30.00
		360.00			Capital Outlays:	
		28.75			Monroe Calculator	
					Ledger Filing Case	
\$ 5567.07	\$ 5484.69	\$ 6001.17	\$ 3207.66	\$ 5486.00		\$ 3752.00 \$ 3755.00
PERSONAL DELINQUENT TAX COLLECTOR						
\$ 1350.00	\$ 1500.00	\$ 1500.00	\$ 750.00	\$ 1500.00	Salaries and Wages:	
42.64	41.75	39.30	18.37	50.00	1 Deputy	\$ 840.00 \$ 840.00
					State Industrial Insurance	30.00 40.00
87.11	70.54	58.57	6.95	100.00	General Expense:	
111.91	141.79	118.26	150.00	150.00	Travel Expense	100.00 100.00
1159.91	240.42	241.36	69.00	170.00	County Car—Gas and Oil	150.00 150.00
		18.53			County Car—Maintenance	100.00 100.00
152.26	55.05	40.89	44.10	50.00	Premium and Licenses	
				50.00	Office Supplies	50.00 50.00
2.50 See County car		27.50 See County car	10.00	100.00	Postal Supplies	25.00 25.00
				10.00	Property Appraisal	50.00 50.00
					Advertising Sales	
			398.95	400.00	Bond	10.00 10.00
					Capital Outlay:	
					Typewriter	
					Automobile	
\$ 2794.42	\$ 2049.55	\$ 2068.02	\$ 1415.63	\$ 2680.00		\$ 1355.00 \$ 1365.00
SCHOOL SUPERINTENDENT'S OFFICE						
\$ 1500.00	\$ 1500.00	\$ 1500.00	\$ 764.17	\$ 1500.00	Salaries and Wages:	
1080.00	1080.00	1023.80	540.00	1080.00	Superintendent	\$ 900.00 \$ 900.00
3.87	3.61	3.30	1.78	5.00	1 Clerk	600.00 600.00
					State Industrial Insurance	2.00 3.00
200.00	250.00	270.55	182.00	400.00	General Expense:	
226.35	148.01	55.12	52.95	150.00	Travel Expense	200.00 200.00
194.00	209.00	135.74	100.00	225.00	Office Supplies	75.00 75.00
				25.00	Postal Supplies	112.50 112.50
45.84	45.51	51.95	24.33	40.00	Machine Maintenance	12.50 12.50
131.75	87.49	100.00		150.00	Telephone and Telegraph	25.00 25.00
			106.41		Institutes	
					Capital Outlay:	
		95.90			Furniture and Fixtures	
					Office Machines	180.00 180.00
\$ 3381.81	\$ 3419.43	\$ 3149.46	\$ 1771.64	\$ 3575.00		\$ 2107.00 \$ 2108.00
COUNTY SURVEYOR'S OFFICE						
\$ 865.00	\$ 795.00	\$ 715.00	\$ 485.00	\$ 900.00	Salaries and Wages:	
78.75 Drattman					Surveyor at \$10.00 Per Day	\$ 500.00 \$ 450.00
200.00	502.50	440.25	272.50	200.00	Office and Viewers Assistants	200.00 200.00
15.86	14.07	11.69	7.91	15.00	State Industrial Insurance	7.50 15.00
					General Expense:	
89.41	140.74	89.45	23.19	125.00	Office Supplies & New Typewriter	180.00 62.54
				10.00	Postal Supplies	20.00 20.00
34.88	33.30	18.00		25.00	Machine Maintenance	12.50 12.50
28.70	28.40		14.10	30.00	Telephone and Telegraph	15.00 15.00
25.00	25.00	25.00	25.00	25.00	Bond	25.00 25.00
90.00	63.00	58.30	15.30	100.00	Government Corners	50.00 50.00
\$ 1427.70	\$ 1602.64	\$ 1416.40	\$ 849.20	\$ 1430.00		\$ 1010.00 \$ 850.00
COUNTY TREASURER'S OFFICE						
\$ 1500.00	\$ 1500.00	\$ 1500.00	\$ 764.17	\$ 1500.00	Salaries and Wages:	
1080.00	1080.00	1080.00	540.00	1080.00	Treasurer	\$ 900.00 \$ 900.00
3.86	3.60	3.60	1.80	4.00	1 Deputy	600.00 600.00
					State Industrial Insurance	2.00 3.00
53.00	131.80	184.34	45.68	130.00	General Expense:	
	87.76	37.76		50.00	Office Supplies	50.00 50.00
	125.00	92.80			Postal Supplies	33.00 33.00
193.98	99.50	43.32	32.20	100.00	Adding Machine	
39.65	28.20	28.45	14.80	30.00	Machine Maintenance	15.00 15.00
150.00	150.00	150.00	150.00	150.00	Telephone and Telephone	15.00 15.00
			47.50		Bond	150.00 150.00
10.00	10.00	10.00	10.00	10.00	Insurance on F. & E.	
					Bank Deposit Box	10.00 10.00
			332.50	380.00	Capital Outlay:	
					Calculator	
\$ 3021.50	\$ 3187.86	\$ 3130.27	\$ 1938.65	\$ 3434.00		\$ 1775.00 \$ 1776.00
HEALTH UNIT						
\$ 3000.00	\$ 2400.00	\$ 1800.00	\$ 500.00	\$ 1800.00	Salaries and Wages:	
1620.00	1620.00	1500.00	750.00	1620.00	County Health Officer	\$ 900.00 \$ 900.00
900.00	900.00	1080.00	540.00	1080.00	1 Nurse	810.00 810.00
37.78	21.75	20.69	6.29	29.00	1 Stenographer	600.00 600.00
					State Industrial Insurance	10.00 15.00
17.03	600.00	450.00		600.00	General Expense:	
		600.00	300.00	600.00	Physician's Mileage	300.00 300.00
600.00	600.00	600.00	300.00	600.00	Nurses Mileage	300.00 300.00
	61.14	124.69	16.10	100.00	RN Nurses Mileage at \$50.00 per mo.	300.00 300.00
254.96	140.00	160.00	60.00	125.00	Office Supplies	50.00 50.00
111.85	147.08	181.27	62.43	100.00	Postal Supplies	70.00 70.00
	34.03	27.44	28.36	50.00	Telephone and Telegraph	62.50 62.50
34.00	22.21	33.84	9.12	35.00	Medical Supplies	30.00 30.00
8.53	1.50			10.00	Laundry	17.50 17.50
			5.00		Advertising	
	29.95	151.20	45.00	85.00	Membership Amer. Public Health Assn.	
					Convention Expense	50.00 50.00
			90.00	90.00	Capital Outlay:	
		40.00			Nurses Bags	
					Typewriter	
					Refrigerator	
\$ 6584.49	\$ 6577.66	\$ 6860.13	\$ 3112.30	\$ 6045.00		\$ 3500.00 \$ 3505.00
COUNTY HOME						
750.00	750.00	375.00	750.00	750.00	Salaries and Wages:	
750.00	750.00	750.00	375.00	750.00	Superintendent	\$ 375.00 \$ 375.00
600.00	600.00	600.00	300.00	600.00	1 Matron	375.00 375.00
200.00	300.00	300.00	210.00	420.00	1 Cook	300.00 300.00
					1 Cook's Helper	270.00 270.00
900.00	900.00	900.00	450.00	900.00	1 Relief Cook and Helper	270.00 270.00
1020.00	2366.26	2020.20	810.00	1620.00	1 RN Head Nurse	450.00 450.00
540.00		540.00	270.00	540.00	3 Nurses	810.00 810.00
600.00	600.00	600.00	300.00	600.00	1 Orderly	330.00 360.00
283.45	553.75	500.00	227.70	540.00	1 Laundry	300.00 300.00
35.55		155.06	254.61	350.00	1 Relief Nurse and Kitchen Helper	270.00 270.00
292.35	212.65	205.27	192.37	250.00	Extra Helpers	100.00 900.00
					State Industrial Insurance	125.00 150.00
49.74	275.62	1528.64	61.40	1000.00	General Expense:	
201.48	124.41		58.72	175.00	Out—Patients Expense	500.00 500.00
					County Car—Gas and Oil	87.50 87.50
38.47	176.21	41.77	17.37	75.00	New Auto	
61.75	98.27	61.38	44.10	100.00	County Car—Maintenance	37.50 600.00
50.00	50.00	157.50		200.00	Telephone and Telegraph	50.00 50.00
					Fire Insurance	100.00 100.00
1064.10	967.01	707.09	394.53	900.00	Operating Expense:	
1693.73	623.38	607.22	329.25	700.00	Light, Power and Water	450.00 150.00
2921.78	1869.12	1898.49	852.66	2000.00	Medicine and Medical Service	350.00 350.00
331.16	279.66	344.24	153.37	300.00	Groceries and Supplies	1000.00 1000.00
883.92	1270.38	985.69	519.70	1200.00	Bedding and Clothing	175.00 175.00
179.37	519.25	308.75	16.39	300.00	Ambulance and Burials	600.00 600.00
	21.50	14.22	15.29	50.00	Fuel	200.00 200.00
					Farm Supplies	25.00 25.00
973.37	1267.81	704.28	234.77	1200.00	Maintenance Expense—	
	400.00 Auto				Improvements and Repairs	600.00 600.00
112.27	138.28	132.08	46.99	100.00	Hardware and Tools	
						50.00 50.00
14912.23	\$ 14852.79	\$ 15164.79	\$ 6429.01	\$ 15620.00		\$ 8260.00 \$ 9635.00
COUNTY HOME SINKING FUND						
COUNTY JAIL						
35.50	\$ 7.50	\$ 18.00	\$ 24.00	\$ 45.00	Salaries and Wages:	
84	23	49	80	5.00	1 Deputy Sheriff (Jailer)	\$ 510.00 \$ 510.00
					State Industrial Insurance	50.00 50.00
2053.50	1740.45	1814.10	1118.70	1900.00	General Expense:	
	28.87	2.25	40	25.00	Board of Prisoners	1000.00 1000.00
					Supplies for Prisoners	