

DOUGLAS COUNTY BUDGET ESTIMATE

For the Year 1931

HISTORICAL DATA					OBJECT OF EXPENDITURE	REQUEST FOR 1931		Amount	Remarks	Allowed by Levy- ing Board
Expenditures for 3 1/2 preceding years						Increase or decrease as compared with budget allowance for 1930	Amount			
1927	1928	1929	1930	Budget Allowance for 1930						
					ROADS & HIGHWAYS					
		\$ 2696.88	\$ 1348.41	\$ 2700.00	Roadmaster's salary	\$ 2700.00		\$ 2700.00		
		29.98	20.85	50.00	Traveling expenses	50.00		50.00		
		593.50	300.00	600.00	Chief hire	600.00		600.00		
		243.04	101.66	450.00	Stationery & supplies	300.00	150.00	300.00		
		27.80	94.88	50.00	Postage, Tel. & Tel.	100.00	50.00	100.00		
		153.45	167.68	200.00	Gas & oil	300.00		300.00		
		189.26	31.26	300.00	Auto supplies & repairs	200.00	100.00	200.00		
		239.83	222.83	300.00	Field & office assistants	400.00	100.00	400.00		
		55.95	24.82	100.00	Compensation & insurance	100.00		100.00		
\$ 4251.41	\$ 4200.56	\$ 4375.62	\$ 2320.40	\$ 4850.00		1750.00	100.00	1750.00		
					ELECTION					
		\$ 30.00	\$ 148.50	\$ 500.00	Hall, rent	250.00	250.00	250.00		
		10.24	712.86	2600.00	Printing & stationery	1200.00	1100.00	1200.00		
			1584.00	3500.00	Judges & clerks	1700.00	1700.00	1700.00		
		5.00	12.23	150.00	Del. ballot boxes, etc.	75.00	75.00	75.00		
			146.40	200.00	Office clerk hire	100.00	100.00	100.00		
			349.90	600.00	Deputy sheriffs	300.00	300.00	300.00		
			50.00	100.00	Stamped envelopes & postage	100.00		100.00		
		1.70	50.80	200.00	Registering voters	100.00	100.00	100.00		
\$ 3048.43	\$ 6326.71	\$ 46.94	\$ 3054.74	\$ 7850.00		3875.00	3075.00	3875.00		
					COUNTY CLERK					
		\$ 2353.00	\$ 1200.00	\$ 2400.00	Clerk's salary	2400.00		2400.00		
		1680.00	840.00	1680.00	First deputy	1600.00		1600.00		
		926.03	450.34	900.00	Deputy bookkeeper	900.00		900.00		
		1378.00	530.00	1380.00	One deputy	1200.00	180.00	1200.00		
		1200.00	600.00	1200.00	One deputy	1200.00		1200.00		
			50.00		Clerk's bond	50.00	50.00	50.00		
		431.76	140.66	350.00	Postage	400.00	50.00	400.00		
		37.91	21.60	35.00	Telephone & Telegraph	40.00	5.00	40.00		
		147.85	59.80		Typewriters, etc.	150.00	150.00	150.00		
		1103.53	275.71	875.00	Records, books, etc.	850.00	25.00	850.00		
\$ 8787.78	\$ 8253.11	\$ 9507.20	\$ 4193.11	\$ 8820.00		8870.00	50.00	8870.00		
					TAX DEPARTMENT					
	4740.00	4514.54	1764.26	3420.00	One deputy \$1630; one deputy \$1500	3180.00	1st deputy 1580.00 2nd deputy 1000.00	3180.00		
	654.25	502.00	856.00	1400.00	Compensation	10.00	10.00	10.00		
	321.22	421.90	460.68	500.00	Extra clerk hire	1400.00		1400.00		
		1.95	14.40	40.00	Postage	800.00		800.00		
				30.00	Telephone	30.00	10.00	30.00		
	569.00	459.25	413.54	450.00	Bond					
					Books, stationery, etc.	450.00		450.00		
6221.62	6284.47	5946.41	3513.02	5600.00		5570.00	30.00	5570.00		
					PERSONAL DELINQUENT					
		400.00	623.45	1200.00	Deputy salary	1000.00	200.00	1000.00		
		400.00	625.00	1200.00	Compensation					
					Total	1000.00	200.00	1000.00		
					SHERIFF'S OFFICE					
	2496.30	2496.27	1248.14	2500.00	Sherriff's salary	2500.00		2500.00		
	1493.61	1796.39	898.14	1800.00	Chief deputy's salary	1800.00		1800.00		
	1496.38	1496.29	748.14	1500.00	Second deputy's salary	1500.00		1500.00		
					Clerk's salary	1020.00	1020.00	1020.00		
	1201.36	1422.78	641.33	700.00	Field deputy's salary	900.00		900.00		
	116.69	63.16	27.97	50.00	Telegrams	50.00		50.00		
	521.29	391.28	206.74	450.00	Telephone	450.00		450.00		
	82.00	2.00		50.00	P. O. rent	12.00	38.00	12.00		
	200.36	566.51	236.62	600.00	Supplies	100.00	50.00	100.00		
			700.00	1500.00	Car		1500.00			
	505.27	2229.46	366.06	750.00	Auto	750.00		750.00		
	69.34	235.80	126.11	150.00	Compensation	150.00		150.00		
	42.89	240.00	200.00	150.00	Bond-insurance	200.00	50.00	200.00		
						2272.00	318.00	2272.00		
					Transportation & Expense		100.00			
8495.48	10901.84	5458.25	8650.00						2632.00	
					JAIL					
	2086.70	2372.40	1221.89	1700.00	Meals	1700.00		1700.00		
	254.69	114.29	272.77	200.00	Supplies	200.00		200.00		
		2.40			Phone					
	23.38	39.73	48.07	50.00	Repairs	50.00		50.00		
	65.32	5.80		50.00	Transportation		50.00			
	714.37	689.28			Guards					
	90.00	11.00	9.50		Doctor					
	4.29	8.32			Compensation					
1949.54	3268.85	3294.11	1555.23	2000.00		1950.00	50.00	1950.00		
					JUVENILE OFFICER					
		1200.00	600.00	1200.00	Salary	1200.00		1200.00		
		500.03	261.00	700.00	Personal expenses	700.00		700.00		
		521.19	251.00	625.00	Board & clothing, juvenile & ind.	625.00		625.00		
		19.95	22.16		Miscel. supplies					
		50.00			Office rent					
		110.50	122.70	150.00	Medical	150.00		150.00		
2925.00	2935.00	2401.58	1257.26	2715.00		2715.00		2715.00		
					DISTRICT ATTORNEY					
		75.00		20.00	Rent					
		1200.00	600.00	1200.00	Stamps	30.00	10.00	30.00		
		24.68	60.33	75.00	Salary stenographer	1200.00		1200.00		
		124.15	54.75	60.00	Tel. & Tel.	125.00	50.00	125.00		
			62.25	200.00	Office supplies	100.00	50.00	100.00		
					Expenses	200.00		200.00		
1761.84	1741.04	1483.83	774.23	1645.00		1655.00	10.00	1655.00		
					COUNTY AGENT & FRUIT INSPECTOR					
			2200.00	4100.00	County apportionment	5030.00	630.00	5030.00		
			605.50	500.00	Auto for Co. agent		500.00			
			2.00		Supplies					
					Auto license					
4000.00	4325.60	4941.06	2820.97	4500.00		5030.00	130.00	5030.00		
					COUNTY TREASURER					
		1795.00	500.00	1800.00	Salary	1800.00		1800.00		
		500.00	50.00	1000.00	Deputy hire	1000.00		1000.00		
		20.00	20.00	20.00	Stamps	20.00		20.00		
					Convention Exp.					
		111.98	88.88	75.00	Supplies	50.00	25.00	50.00		
		37.82	13.00	35.00	Telephone & Telegraph	30.00	5.00	30.00		
		24.05	24.05	24.05	Machine-Contracted	24.05		24.05		
		150.00	150.00	150.00	Treasurer's bond	150.00		150.00		
		40.00	20.00	20.00	Box rent vault	20.00		20.00		
2525.67	2583.05	3074.86	1779.71	3204.05		2174.05	20.00	2174.05		
					COUNTY ASSESSOR					
		2339.97	1200.00	2400.00	Assessor's salary	2400.00		2400.00		
		3000.00	1500.00	3000.00	Deputies (two)	2350.00	300.00 2nd dep 1500.00	2350.00		
		1200.00	600.00	1200.00	One deputy	1200.00		1200.00		
		305.30	354.00	500.00	Extra clerk hire	400.00	100.00	400.00		
		2071.78	1526.65	2200.00	Field deputies	2200.00		2200.00		
		311.13	682.45	900.00	Printing & stationery	850.00	50.00	850.00		
		23.67	34.40	40.00	Postage	60.00	20.00	60.00		
		6.10	5.30	10.00	Land office report	7.00	3.00	7.00		
		70.95		50.00	Traveling expense	50.00		50.00		
		35.05	20.27	30.00	Telephone & Telegraph	40.00	10.00	40.00		
		520.77	22.05		Adding machine	100.00	100.00	100.00		
		15.00	15.00		Bond	15.00	15.00	15.00		
9374.80	8837.26	10459.73	6360.82	10370.00		10682.00	312.00	10690.00		
					COUNTY SURVEYOR					
		29.10	19.30	40.00	Telephone & telegraph	40.00		40.00		
	1446.73	1041.25	608.91	1800.00	Surveying, mapping & viewing	1200.00	200.00	1200.00		
		105.50	48.50	125.00	Govt. corners removed	125.00		125.00		
			105.66	100.00	Supplies, stakes, drawing	125.00	25.00	125.00		
	211.41	22.11		100.00	General office duties	200.00	100.00	200.00		
	62.95	121.41	50.00	100.00	Government field notes	500.00	400.00	500.00		
	21.40			100.00	Postage	10.00	10.00	10.00		
1309.21	1742.52	1981.27	830.37	1465.00		2190.00	735.00	1700.00		
					COURT HOUSE EXPENSE					
		1500.00	1200.00	2400.00	Janitors' salaries	2400.00		2400.00		
		87.12		50.00	Paint, fixtures & repairs	50.00		50.00		
		400.00	51.00		Rent & insurance	100.00	100.00	100.00		
		1920.26	1918.00	2500.00	Light, heat, water, elevator	4000.00	1500.00	4000.00		

		82.64 181.29	101.37 27.50	250.00	Sanitary supplies Extra janitor	250.00	250.00
522.59	5448.97	4171.27	3298.97	5200.00		6800.00 + 1600.00	6800.00
		1500.00	969.75	1500.00	CIRCUIT COURT		
		429.50	232.99	600.00	Court reporter's salary	1500.00	1500.00
		584.00	615.70	1300.00	Bailiffs	600.00	600.00
		2098.20	2008.40	3000.00	Witnesses	1500.00	1500.00
		60.00	15.00	100.00	Jurors	3000.00	3000.00
		33.55	18.85	50.00	Atty. appointed by court	100.00	100.00
		5.00	83.50	50.00	Telephone & telegraph	50.00	50.00
		36.00	28.00	150.00	Supplies	50.00	50.00
					Meals for jurors	150.00	150.00
5534.30	7077.65	5243.25	3972.20	6950.00		6950.00	6950.00
		2000.00	1000.00	2000.00	COUNTY COURT		
		612.50	300.00	600.00	Judge's salary	2000.00	2000.00
		1884.68	1448.30	2000.00	Clerk's salary	600.00	600.00
		291.35	148.45	500.00	Commissioners' salary & Exp.	3000.00 + 1000.00	3000.00
		813.15	419.49	1000.00	Printing, Sta. & supplies	400.00	400.00
		150.00	23.30	15.00	Advertising	1000.00	1000.00
		197.75	43.63	300.00	Box rent & postage	50.00 + 35.00	50.00
		211.96	72.53	75.00	Telephone & telegraph	100.00	100.00
			675.00	675.00	Auto & Miscel. expense	100.00	100.00
				250.00	Audit of books	900.00 + 225.00	900.00
					Insurance		250.00
8183.90	6193.67	6212.92	4092.04	7590.00		8150.00 + 560.00	8150.00
		1897.00	585.85	1800.00	HEALTH UNIT		
		305.00	900.00	1800.00	Health officer salary & Exp.	3720.00 + 1920.00	1800.00
		663.40	348.29	720.00	Salary of 1st nurse	1800.00	1800.00
		791.12	900.00	1800.00	Expense of 1st nurse	720.00	720.00
		600.00	362.70	720.00	Salary 2nd nurse	1800.00	1800.00
		936.00	450.00	900.00	Expense 2nd nurse	720.00	720.00
		72.98	39.11	50.00	Salary clerk	1200.00 + 300.00	900.00
			40.00	100.00	Telephone & Telegraph	50.00	50.00
		263.82	98.27		Postage	100.00	100.00
					Supplies	100.00 + 100.00	
8899.43	6806.94	6249.32	3723.22	7850.00		10210.00 + 2320.00	7850.00
		6938.50	3123.00	7400.00	CARE OF POOR & WIDOWS' RELIEF		
		5996.00	3090.50	6500.00	Dependent mothers	7400.00	7400.00
				600.00	Indigent allowance	6000.00 + 500.00	6000.00
					Children's home	600.00	600.00
					(Supplies, Med., clothes, etc.)		
		6932.37	2130.20	7300.00	Services, burials, Hosp., etc.	7300.00	7300.00
9031.79	18120.24	18967.37	8353.00	20800.00		21300.00 + 500.00	21300.00
154.45	217.00		65.59	150.00	Bureau of vital statistics	150.00	500.00
		1180.84	387.25	1000.00	JUSTICE COURT		
		6.75	9.00	100.00	Justice fees	1000.00	1000.00
		127.50	294.40	300.00	Constable fees	100.00	100.00
		54.20	36.00	50.00	Witness fees	300.00	300.00
		3.50	39.56	150.00	Jurors fees	50.00	50.00
		52.53	3.00	200.00	Deputy sheriffs' fees	150.00	150.00
1305.21	1285.45	1425.32	769.21	1800.00	Records, books & supplies	200.00	200.00
		1800.00	900.00	1800.00		1800.00	1800.00
		621.00	413.00	600.00	COUNTY HOME		
		178.90	395.00	720.00	Salary Supt. & Wife	1800.00	1800.00
		55.61	35.32	65.00	Asst. Supt., landress & cook	600.00	600.00
		2581.47	1508.78	2100.00	Nurse's salary	800.00 + 80.00	720.00
		76.55	272.10	150.00	Telephone & telegraph	70.00	70.00
		519.21	268.41	350.00	Supplies, groceries, etc.	2000.00 + 300.00	3000.00
		726.86	2054.10	1000.00	Doctors, hospital, Med., etc.	500.00 + 350.00	500.00
9028.74	7076.68	7162.60	5847.01	6785.00	Lights, power & water	600.00 + 250.00	600.00
		2661.88	1050.00	2100.00	Improvements & repairs	750.00	250.00
		608.53	298.14	600.00		8120.00 + 1335.00	7540.00
		1660.57	208.40	50.00	FERRIES		
		167.93	159.42		Gardiner ferry	2100.00	2100.00
		38.12			Sawyers ferry	600.00	600.00
		924.72			Supplies & repairs		50.00
4451.74	4093.13	6061.75	1715.96	2750.00	Insurance	250.00 + 250.00	250.00
		1794.19	900.00	1800.00	Smith's ferry		
		604.47	256.61	400.00	Scottsburg ferry		
		1271.25	624.70	950.00		2950.00 + 200.00	2950.00
		37.50		400.00	SCHOOL SUPT.		
		110.00		476.00	Supt.'s salary	1800.00	1800.00
		7.30		45.00	Traveling expenses	450.00 + 50.00	450.00
		245.89	62.50	325.00	Salary of clerk	900.00	900.00
		26.65	21.15	100.00	Institute fund	400.00	400.00
		7.49		75.00	5th grade exams.	476.00	476.00
		37.80	17.25	50.00	Teachers' exams.	45.00	45.00
		50.87	21.05	75.00	Postage and stationery	325.00	325.00
		132.45	28.67	100.00	Printing and advertising	100.00	100.00
\$ 4257.60	\$ 4005.24	\$ 4346.08	\$ 1261.93	\$ 4786.00	Mimeograph supplies	75.00	75.00
			15.00		Telephone and telegraph	150.00 + 75.00	150.00
			600.00		Misc. and new equipment	25.00	75.00
			100.00			4736.00	4736.00
			60.00		CORONER		
			100.00		Telephone	15.00	15.00
			50.00		Coroner's fees	600.00	600.00
			100.00		Witnesses	100.00	100.00
			35.00		Jurors	60.00	60.00
			65.00		Physician	100.00	100.00
			35.00		Transcripts	35.00	35.00
			65.00		Burials	65.00	65.00
			35.00		Supplies and misc. expense	35.00	35.00
	1504.11	790.40	147.50	1000.00		1000.00	1000.00
298.05	289.05	289.04	949.79	850.00	MISCELLANEOUS		
			143.74	289.05	Fire Patrol	1000.00 + 150.00	1000.00
				332.00	District scaler of weights	289.05	289.05
				3000.00	Aid to small school dists.	1000.00 + 658.90	1000.00
				45000.00	Coyote bounty	3000.00	3000.00
				600.00	Rights of way	2500.00	2500.00
				10000.00	Bridge fund	45000.00	45000.00
				1200.00	Pair fund	600.00	600.00
					Emergency fund	10000.00	10000.00
					Watermaster, Dis. No. 16	1300.00 + 10.00	1300.00
Miscellaneous items		12958.00	3101.83				
		157826.67	87287.31	193851.10		197618.10	194438.10
ESTIMATED RECEIPTS							
Balance on hand				\$ 53,041.81			\$194438.10
Balance 1929 tax uncollected				174,967.51			
Clerk's fees				2,342.27			
Sheriff's fees				617.55			
Interest on daily deposits				4,500.00			
Fines				1,610.30			
Total				\$243,079.44			
ESTIMATED CURRENT EXPENDITURES							
Administrative and bridge expense to May, 1931				100,000.00			
Estimated delinquent tax				65,000.00			
Total				165,000.00			
GENERAL ROAD FUND							
Apportionment to general road				46,814.45			
Apportionment to road districts				46,814.45			
Roosevelt highway				49,000.00			
ESTIMATED RECEIPTS							
Balance on hand				2,584.82			
Uncollected 1929 tax				49,907.69			
From Motor License fund				30,000.00			
ESTIMATED CURRENT EXPENDITURES							
Apportionment to R. D.				16,686.71			
Apportionment to G. R.				16,686.71			
Transfers and delinquents				18,221.09			
MARKET ROAD FUND							
Total estimated expenditures for 1931							
ESTIMATED RECEIPTS							
Uncollected 1929 taxes				27,076.21			
State apportionment				49,837.45			
ESTIMATED CURRENT EXPENDITURES							
Overdraft Oct. 27, 1930				36,240.30			
Pay rolls, etc.				10,836.61			
ESTIMATED RECEIPTS							
Interest on time deposits				13,000.00			
Forest rentals				3,000.00			
From O. & C. Fund				10,000.00			
From Bond Redemption fund				161,923.13			
ESTIMATED RECEIPTS							
Total estimated expenditures for 1931				187,923.13			
ESTIMATED RECEIPTS							
Total Receipts				187,923.13			
Indigent Soldier fund				3315.00 + 345.00			3345.00
Common School fund				63850.00 + 2850.00			66700.00
School library				658.50 + 658.50			658.50
High school tuition fund							
(Non High School territory)				67572.02 - 25600.92			67572.02
Total excluding State Levy							\$396,340.00