

Budget Estimate for 1927, Douglas County, Oregon

HISTORICAL DATA				REQUEST FOR 1927		Increase or decrease as Allowed by		Levy
1923	1924	1925	1926	1926	1927	Amount	Remarks	Board
ROADS AND HIGHWAYS								
				2520.00				2700.00
				80.00				50.00
				600.00				600.00
				399.41				450.00
				86.07				150.00
				247.37				300.00
				253.28				300.00
				194.15				200.00
				3975.19				4500.00
				695.93				500.00
				1590.40				2500.00
				3689.00				4250.00
				125.05				150.00
				174.35				200.00
				696.00				500.00
				101.25				200.00
				2489.84				3100.00
				2500.00				2500.00
				1500.00				1500.00
				1871.20				1000.00
				522.60				500.00
				1176.44				500.00
				4380.00				4380.00
				1054.00				1100.00
				482.16				500.00
				816.68				600.00
				63.00				200.00
				12,568.35				12,780.00
				1680.28				1500.00
				188.85				200.00
				71.61				30.00
								50.00
				8.00				50.00
				910.83				1780.00
				2000.00				2000.00
				1500.00				1500.00
				1380.00				1380.00
				2400.00				2400.00
				126.00				100.00
				236.18				225.00
				327.00				150.00
				32.25				35.00
				636.88				800.00
				8265.26				8590.00
				1500.00				1500.00
				900.00				900.00
				146.00				30.00
				127.00				200.00
				1.00				20.00
				36.57				35.00
				145.00				145.00
				2850.24				2530.00
				1800.00				1800.00
				1500.00				1500.00
				1280.00				1280.00
				1166.97				1200.00
				404.00				800.00
				2315.65				2400.00
				843.22				900.00
				64.94				60.00
				8.20				10.00
				184.69				31.98
				9958.08				9930.00
				1200.00				1200.00
				114.34				200.00
				480.00				480.00
				485.51				600.00
				249.49				100.00
				164.00				100.00
				377.20				400.00
				1148.18				700.00
				3924.89				3780.00
				1500.00				1500.00
				306.00				500.00
				411.00				2000.00
				1923.20				300.00
				36.20				100.00
				27.00				100.00
				16.75				150.00
								200.00
				11,840.54				7550.00
				1999.80				2000.00
				600.00				600.00
				1296.70				2000.00
				242.33				250.00
				1425.74				1000.00
				24.00				15.00
				54.00				100.00
				224.81				250.00
				414.00				1000.00
				145.00				500.00
				7641.63				7715.00
				1090.05				1200.00
				323.25				400.00
				391.15				400.00
				80.00				150.00
				165.90				150.00
				228.81				300.00
				2307.19				2800.00
				430.50				600.00
				41.70				100.00
				12.00				50.00
				176.00				100.00
				63.45				35.00
				3.50				15.00
				1234.49				1000.00
				1500.00				1500.00
				387.56				200.00
				939.00				400.00
				213.07				300.00
				222.50				350.00
				34.00				45.00
				122.21				300.00
				177.65				125.00
				15.90				85.00
				37.55				50.00
				17.61				100.00
				128.54				200.00
				5023.50				3668.00
				552.00				720.00
				63.70				65.00
				5127.56				3500.00
				1417.97				1000.00
				207.44				150.00
				1520.03				500.00

		3913.00	2314.66	5000.00	Allowances (Indg.)	5000.00	5000.00	
10,911.81	11,629.29	14,602.00	6935.39	12,135.00	Totals	145.00+3010.00	15,145.00	
8859.00	6260.00	6260.00	3370.00	6500.00	WIDOWS' RELIEF			
4125.00	4800.00	4000.00	2000.00	4000.00	Dependent Mothers	6500.00	7000.00	
		960.00	600.00	1200.00	CO. AGENT & FRUIT INSPECTOR			
		617.04	332.35	500.00	Salaries & Expenses	4700.00+ 700.00	4000.00	
		7.50	7.50	15.00	JUVENILE COURT			
		297.94	206.26	600.00	Salary Juv. Officer	1200.00	1200.00	
					Personal Expenses	300.00+ 300.00	600.00	
					Medical Services	90.00+ 75.00	90.00	
					Misc. Expense			
					Board and Clothing	725.00+ 125.00	725.00	
					Office Rent	120.00+ 120.00	120.00	
2011.89	2112.59	1882.48	1206.11	2315.00	Totals	2935.00+ 620.00	2935.00	
		999.96	499.98	600.00	FERRIES			
		720.00	360.00	360.00	Salary Smith's	1000.00+ 400.00	1000.00	
		900.00	444.97	1200.00	Salary Sawyers	600.00+ 240.00	600.00	
		906.20	362.43	650.00	Salary Scottsburg	1140.00+ 60.00	1140.00	
					Supplies & Repairs	650.00	650.00	
3447.07	3947.17	3526.16	1667.38	2810.00	Totals	3390.00+ 580.00	3390.00	
		692.94	848.95	1000.00	COUNTY SURVEYOR			
		60.00	36.00		Surveyor, Maps, Viewing	1400.00+ 400.00	1400.00	
		143.23	130.56	100.00	Gov. Corners (renewed)	150.00+ 150.00	150.00	
					Supplies			
		100.00	15.00	100.00	(Stakes, Draw Maps)	100.00	100.00	
		121.00	25.00	200.00	Road Index (up to date)	100.00	100.00	
		101.50			Gen. Official Duties	200.00	200.00	
3439.62	577.66	1224.87	1055.51	1400.00	Government Field Notes	500.00+ 500.00	500.00	
		1500.00	750.00	1500.00	Totals	2350.00+ 950.00	2350.00	
		420.00	290.00	420.00	HEALTH UNIT			
		1124.02	523.23	1440.00	Health Officer Salary	1500.00	1500.00	
		900.00	450.00	900.00	Health Off. Trav. Expenses	420.00	420.00	
		397.49	148.17	600.00	Expenses 2 Nurses	1440.00	1440.00	
					Salary Clerk	1080.00+ 180.00	900.00	
					Office Supplies	600.00	600.00	
3942.40	4341.51	2161.39	4860.00		Totals	5040.00+ 180.00	4860.00	
		900.00	450.00		DISTRICT ATTORNEY			
		83.98	30.29		Sal. y Stenographer	1200.00	1020.00	
		112.05	141.94		Tel. & Tel.	100.00	100.00	
			295.35		Office Supplies	150.00	150.00	
					Expenses	200.00	200.00	
					Office Rent	180.00	180.00	
		1096.03	916.58		Totals	1830.00	1650.00	
288.98	288.05	289.05	144.52	289.05	District Sealer of Weights	289.05	289.05	
			2819.00	2568.00	Aid to Small School			
			2052.50	3000.00	Districts	2321.00+ 245.00	3321.00	
			4748.81	1390.00	Coyote Bounty	3000.00 \$300 add. bounty (gov. hunter)	3300.00	
			41,562.67	3442.50	Rights of Way	2500.00	2500.00	
			1487.68	1000.00	Bridge Fund	15,000.00	22,000.00	
				10,000.00	Fair Fund	1000.00	10,000.00	
					Emergency Fund	10,000.00	10,000.00	
					Children's home, Portland		500.00	
					Total General County	\$149,615.05	\$155,935.05	
ESTIMATED RECEIPTS					Less estimated receipts 21,763.18			21,763.18
Clerk's Fees					Net amount			
Sheriff's Fees					general county			127,851.87
Fines and etc.					INDIGENT SOLDIERS			134,171.87
Interest from Banks					Expenditures			3000.00
					MATURING BONDS			\$1000.00 for overdraft in acct. 3000.00
					1921 Bonds			110,000.00
					1917 Bonds			50,000.00
								160,000.00
					Total estimated receipts			39,888.89
								120,111.11
					Plus 10% for del. taxes			12,000.00
					Net amount of bonds			132,111.11
					INTEREST ON BONDS			
								132,111.11