

BUDGET ESTIMATE 1926, DOUGLAS COUNTY

REQUEST FOR 1925

Expenditures for 3 preceding years	1922	1923	1924	1925	Budget Allowance for 1925	OBJECT OF EXPENDITURE—	Amount	Increase or decrease as compared with Allowance for 1924	Allowed by Levying Board
	\$ 5,756.81	\$ 4,332.38	\$ 3,975.19	\$ 1,916.09	\$ 4,800.00	Roads and Highways			
						Roadmaster's Salary	2,520.00		2,520.00
						Traveling Expenses	80.00		80.00
						Clerk Hire	600.00		600.00
						Stationery and Supplies	600.00		450.00
						Postage, Tel. & Tel. Box Rent	150.00		150.00
						Gas and Oil	300.00	50.00	300.00
						Auto Supplies & Repairs	300.00		200.00
						Field & Office Assistants	300.00		200.00
						Totals	4,850.00	50.00	4,500.00
						Election			
						Hall Rent	500.00		500.00
						Printing & Stationery	2,500.00		2,500.00
						Judges & Clerks	4,250.00		4,250.00
						Office Clerk Hire	150.00		150.00
						Del. Ballot Boxes, Booths & Rep.	200.00		200.00
						Deputy Sheriffs	500.00		500.00
						Registering Voters			
						Totals	8,100.00		8,100.00
						Sheriff and Tax Office			
						Sheriff's Salary	2,500.00		2,500.00
						Sheriff's Deputy Salary	1,500.00		1,500.00
						Special Deputy & Expenses	2,000.00	1300.00	1,000.00
						Tel. & Tel.	500.00		500.00
						Auto Expense	600.00		600.00
						Tax Department			
						Salary & Deputies	4,280.00		4,280.00
						Extra Hire Tax Statement	1,100.00	200.00	1,100.00
						Postage & Misc. Acc't.	500.00		500.00
						Books, Statements & Printing	600.00		600.00
						Insurance	220.00		220.00
						Totals	13,000.00	1100.00	12,800.00
						Jail Department			
						Board	1,500.00	500.00	1,500.00
						Supplies	250.00	50.00	200.00
						Repairs	300.00	250.00	30.00
						Insurance	30.00	10.00	20.00
						Transportation of Prisoners			
						Totals	2,200.00	199.00	1,780.00
						County Clerk			
						Clerk's Salary	2,000.00		2,000.00
						1st Deputy Salary	1,500.00		1,500.00
						Deputy (Bookkeeper)	1,380.00		1,380.00
						Two Deputies	2,400.00		2,400.00
						Extra Clerk Hire	150.00		100.00
						Stamped Envelopes & Stamps	225.00		225.00
						Steel Filing Cabinet	150.00		150.00
						Tel. & Tel.	35.00		35.00
						Records, Books, Stat.			
						Warrants & Office Supplies	800.00		800.00
						Totals	8,640.00		8,590.00
						Treasurer			
						Treasurer's Salary	1,500.00		1,500.00
						Deputy's Salary	900.00		900.00
						Postage Stamps	30.00	20.00	30.00
						New Books & Supplies	200.00	175.00	200.00
						Tax Return for Securities	20.00	20.00	20.00
						Telephone	35.00	8.00	35.00
						Premium on Bond	145.00	5.00	145.00
						Totals	2,830.00	172.00	2,530.00
						Assessor			
						Assessor's Salary	1,800.00		1,800.00
						1st Deputy	1,500.00		1,500.00
						2nd Deputy	1,260.00		1,260.00
						3rd Deputy	1,200.00		1,200.00
						Tax Extension Clerk Hire	800.00		800.00
						Field Department			
						Tax Rolls, Printing & Adv.	2,900.00		2,400.00
						Postage & Tel.	60.00		60.00
						Land Office Reports	10.00		10.00
						Taking Farm Statistics		250.00	
						Typewriter & Fur. & Fix.		165.00	
						Totals	10,430.00	415.00	9,930.00
						Court House			
						Salary Janitor	1,200.00		1,200.00
						Fur. Fix. & Repairs	200.00		200.00
						Rent	450.00		450.00
						Light & Water	600.00		600.00
						Sanitary Supplies	200.00	100.00	100.00
						Extra Janitor	100.00		100.00
						Insurance	400.00	200.00	200.00
						Coal & Wood	700.00	200.00	700.00
						Totals	4,080.00	100.00	3,780.00
						Circuit Court			
						Stenographer—Dist. Atty.	900.00		900.00
						Salary Court Reporter	1,500.00		1,500.00
						Bailiffs	500.00		500.00
						Witnesses	2,000.00		2,000.00
						Jurors	3,000.00		3,000.00
						Atty. Appointed by Court	150.00		100.00
						Tel. & Tel.	100.00		100.00
						Advertising and Printing	50.00		50.00
						Supplies	100.00		100.00
						Meals for Jurors	250.00		200.00
						Totals	8,550.00		8,450.00
						County Court			
						Judge's Salary	2,000.00		2,000.00
						Clerk's Salary	600.00		600.00
						Salary & Exp. Commissioners	2,500.00	500.00	2,900.00
						Print Stat. & Supplies	250.00	50.00	250.00
						Advertising	1,000.00		1,000.00
						Box Rent & Postage	15.00	10.00	15.00
						Tel. & Tel.	100.00		100.00
						Auto Expense & Misc.	250.00		250.00
						Auditing Books	1,000.00	400.00	1,000.00
						Insurance	500.00	175.00	500.00
						Totals	8,215.00	15.00	7,715.00
						Justice Court			
						Justice Fees	1,200.00	200.00	1,200.00
						Constable Fees	400.00	50.00	400.00
						Juror Fees	600.00	200.00	400.00
						Records, Books & Supplies	150.00		150.00
						Transcript			
						Deputy Sheriff	250.00		200.00
						Totals	2,900.00	50.00	2,800.00
						Coroner			
						Coroner's Fees	600.00	124.25	600.00
						Witness Fees	100.00	2.90	100.00
						Juror's Fees	50.00	2.00	50.00
						Physician	100.00	30.00	100.00
						Transcript	35.00	60.00	35.00
						Burials	65.00	70.00	65.00
						Supplies	35.00	24.50	35.00
						Telephone	15.00	10.70	15.00
						Totals	1,000.00	227.45	1,000.00
						Insane Examination			
						Examination			
						School Superintendent			
						Salary of Supt.	1,500.00		1,500.00
						Traveling Expense	200.00		200.00
						Salary Clerk	500.00	400.00	400.00
						Supervisor Salary	1,100.00	100.00	1,000.00
						Supervisor Trav. Expense	600.00		600.00
						Institute Fund	400.00		200.00
						Eighth Grade Exam.	250.00	150.00	250.00
						Teachers Exam.	45.00	2.00	45.00
						Stamps & Stationery	200.00	5.00	200.00
						Printing & Advertising	125.00		125.00
						Mimeograph Supplies	95.00	18.00	95.00
						Tel. & Tel.	75.00		50.00
						Office Supplies (New Equip.)	200.00	200.00	100.00
						Miscellaneous	200.00		200.00
						Totals	5,990.00	702.00	5,665.00

Health Officer	154.40	124.95	56.00	175.00	380.00
Bureau of Vital Statistics					
County Home					
Salary of Supt.	1,200.00				1,200.00
Salary of Assistant Supt.	300.00				300.00
Tel. & Tel.	67.89				67.89
Supplies (Groceries, Etc.)	3,108.78	2,898.82			3,500.00
Services (Hosp., Doctor, Etc.)	2,312.22	811.00			1,000.00
Light & Water	149.85	75.55			150.00
Improvements	432.32	855.14			2,000.00
Allowances (Indg.)	4,043.22	1,955.00			5,000.00
Totals	10,321.85	10,911.81	11,629.29	7,708.31	12,915.00
Widows Relief					
Dependent Mothers					
Fruit Inspector					
Salaries & Expenses					
Juvenile Court					
Salary J					