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PUBLIC NOTICE

Sisters Urban Renewal Agency Annual Report

The Annual Financial Report for fiscal year ending June 30, 2019 for the Sisters Urban Renewal Agency has been prepared and is on file at Sisters City Hall, 520 E. Cascade Avenue and is summarized here. In FY 2018-19 Sisters URA received \$291,838 in revenue, spent \$69,915 on projects and administration, and paid \$172,737 in principal and interest. Estimated tax revenues and interest for FY 2019-20: \$277,000. Budgeted expenditures for FY 2019-20: \$60,627 (Capital Projects Fund) and \$157,271 (Debt Service Fund). Interested persons may obtain a copy by contacting Finance Officer, Joseph O'Neill at 541-323-5222 or joneill@ci.sisters.or.us. A copy is also available on the City's website, www.ci.sisters.or.us.

An analysis of the tax collection impact on the permanent rate of other tax districts is shown in the table below.

Taxing District	FY 2018/19 Forgone Revenue	FY 2018/19 Permanent Rate Levy	% of Permanent Rate Levy
Deschutes County	24,247	29,877,971	0.08%
County Library	10,926	13,362,162	0.08%
Countywide Law Enforcement	21,505	26,234,444	0.08%
County Extension/4H	435	546,138	0.08%
9-1-1	7,183	8,789,642	0.08%
City of Sisters	52,586	1,121,460	4.69%
Sisters/Camp Sherman Fire District	52,209	2,480,216	2.11%
Sisters Park & Recreation District	4,353	310,013	1.40%
School District #6	81,621	8,602,075	0.95%
School #6 Bond 2001	20,242	2,137,073	0.95%
High Desert ESD	1,915	2,327,797	0.08%
C.O.C.C.	12,319	14,973,267	0.08%
Total	289,542	110,762,257	0.26%