

ARTWORK: Artists are being sought for roundabout

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semifinalists and then three finalists.

The qualifications submissions from the artists are due June 30, and the semi-finalists will be notified by July 31. The eight semi-finalists will have until November 15 to submit their proposal and concept drawings of their artwork and the three finalists will be notified by the end of November.

Finalists will be asked to prepare a scale model of their proposed designs and will make presentations to the Art Selection Committee in early February 2018. Models will be put on display for public input. Final selection of the chosen artwork will be made February 22. The artist will be required to have fabrication of the project completed by August 31 with installation complete September 30, 2018.

The artwork will be judged on the following: professional qualifications of the artist(s); proven ability to undertake the project; attractiveness and potential of artwork to enhance the roundabout; artistic merit and superior craftsmanship; uniqueness and presentation of artwork; the degree to which the artist's work fits within the context of Sisters and Central Oregon culture, scenic/landscape, and natural elements.

"Because artwork is very much a personal interpretation, we are excited to see how artists incorporate this information into a proposed artwork and are confident that this process will generate a piece of art that enhances the community and serves as a gateway to the region," Driscoll said.

"It is extremely important to the Art Selection Committee, City of Sisters, and ODOT that the public be given a chance to view artwork proposals and weigh in on the final selection... Models (of the three finalists' proposals) will be put on display for a two-week time period at the library during which time the public may review and provide

input on the models. Public input will be summarized and will provide guidance to the Art Selection Committee on their recommendation to City Council."

U.S. Forest Service Scenic Byways Program Leader and landscape architect Robin Gyorgyfalvy added, "On behalf of the Sisters Ranger District, connecting with the community on this project is key, especially because the Scenic Byways Program is grassroots in nature. It is important for Sisters to play an integral part in having its roundabout artwork tell the story of its unique community and surroundings and the economic vitality gained by supporting projects on public lands that bring federal dollars to rural Oregon."

Sisters City Council will make the final selection of the artist through a majority vote. The City of Sisters and ODOT will serve as a Technical Advisory Committee to review proposals to ensure that the design is structurally sound and meets safety-operational requirements for a state highway.

"From ODOT's perspective, this has required vision and a lot of research as there was little direction on requirements for art on a public highway. This process has given ODOT a template to work from that will not only benefit the community and visitors to Sisters for this project, but other cities and regions in the future," explained Driscoll.

"We are extremely grateful for all the support we received from Art in Public Places (in Bend) as well as the landscape architect from the New Mexico DOT," said Nicole Abbenhuis, public works operations coordinator for Sisters. New Mexico has incorporated artwork on many highway bridge projects.

Gyorgyfalvy collaborated on behalf of the Sisters Ranger District with the other community partners to provide direction for the roundabout as a primary gateway and hub to public lands via the Scenic Byway. She also encouraged consideration of related sub-themes of human experience, cultural history

and heritage, geology, and natural processes.

As part of the grant-writing team for the Federal Lands Access Program (FLAP) grant to fund the artwork that would be integrated with the final landscape architectural design, Gyorgyfalvy's degree in art (sculpture) and her master's in landscape architecture made her a valuable member of the team. She has been involved in other selection processes for roundabout art in Bend.

The FLAP award is for approximately \$900,000. \$500,000 was given to the City for landscaping and commission of the interpretive artwork. The remaining funds will be used for existing construction costs such as lighting and ODOT staff costs.

When a member of the Art Selection Committee resigned, Gyorgyfalvy was named to fill the position. She joins local members of the Sisters Arts Association on the selection committee: Paul Alan Bennett; Bob Burgess; Dennis Schmidling;

Gary Cooley; and Kathy Deggendorfer (through The Roundhouse Foundation).

"I was very honored to be asked to serve on the roundabout Art Selection Committee," she said.

"Working with the Sisters Arts Association with their hands-on and practical experience as sculptors and artists has been very vital and critical throughout the entire process," stressed Gyorgyfalvy. "The City of Sisters has done an excellent job bringing all the partners together on a monthly basis and keeping the process running smoothly."

"This truly speaks to Sisters being an arts-centric community that is full of visionary leaders," Driscoll summed up.

Gyorgyfalvy concluded, "The artwork and integrated landscape architectural design within the roundabout will result in an incredible way to welcome byway travelers through a visually welcoming gateway to public lands and the community gem of Sisters."

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NOTICE OF BUDGET HEARING
 FORM LB-1
 A public meeting of the City of Sisters will be held on June 14, 2017 at 6:30pm at Council Chambers, 520 E. Cascade Ave., Sisters, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2017 as approved by the City of Sisters Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 520 E. Cascade Ave., Sisters, OR between the hours of 8:30 a.m. and 5:00 p.m. or online at www.ci.sisters.or.us. This budget is for an X annual biennial budget period. This budget was prepared on a basis of accounting that is X the same as X different than the preceding year. If different, the major changes and their effect on the budget are:
 Contact: Joseph O'Neill Telephone: 541-323-5222 Email: joneill@ci.sisters.or.us
FINANCIAL SUMMARY - RESOURCES

TOTAL OF ALL FUNDS	Actual Amount	Adopted Budget	Approved Budget
	2015-2016	This Year 2016-2017	Next Year 2017-2018
Beginning Fund Balance/Net Working Capital	6,791,044	6,776,353	7,404,948
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	3,466,930	3,453,420	3,542,800
Federal, State and all Other Grants, Gifts, Allocations and Donations	73,577	231,118	99,100
Revenue from Bonds and Other Debt	5,387,356	0	6,000
Interfund Transfers / Internal Service Reimbursements	331,777	53,300	53,300
All Other Resources Except Current Year Property Taxes	2,134,819	55,190	532,590
Current Year Property Taxes Estimated to be Received	878,897	938,700	960,000
Total Resources	19,064,403	11,488,081	13,128,758

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION

	Actual Amount	Adopted Budget	Approved Budget
	2015-2016	This Year 2016-2017	Next Year 2017-2018
Personnel Services	1,446,606	1,501,047	1,619,389
Materials and Services	2,196,301	2,352,785	2,582,085
Capital Outlay	1,050,542	433,500	1,343,370
Debt Service	7,265,762	462,444	465,847
Interfund Transfers	331,777	54,020	54,020
Contingencies	0	593,971	399,143
Special Payments	0	0	0
Unappropriated Ending Balance and Reserved for Future Expenditure	6,741,415	6,010,314	6,664,744
Total Requirements	19,064,403	11,488,081	13,128,758

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM*

Name of Organizational Unit or Program	FTE for that unit or program	2015-2016	2016-2017	2017-2018
Council Manager	FTE	350,428	334,467	409,093
Finance and Administration	FTE	1.40	1.40	1.35
Public Safety	FTE	203,327	214,288	239,010
Parks	FTE	1.70	1.58	1.55
Police	FTE	100,131	121,824	132,256
Community Development	FTE	0.86	1.10	1.05
Parks	FTE	313,205	436,492	367,594
Police	FTE	3.00	2.55	2.08
Water	FTE	543,830	565,888	598,318
Streets	FTE	432,599	318,009	372,280
Water	FTE	2.75	2.85	2.90
Water	FTE	517,867	520,947	554,340
Streets	FTE	2.70	3.26	3.08
Streets	FTE	1,204,497	715,790	1,185,275
Streets	FTE	3.25	3.05	2.97
Sewer	FTE	6,244,707	624,650	885,864
Streets SDC	FTE	2.10	2.96	3.08
Sewer SDC	FTE	386,990	435,000	435,000
Water SDC	FTE	1,006,495	76,144	139,670
Water SDC	FTE	6,787	47,140	40,000
Park SDC	FTE	79,715	167,000	150,000
Parking District	FTE	0	0	70,000
City Hall Debt Service	FTE	666,671	53,300	51,310
Not Allocated to Organizational Unit or Program	FTE	7,350,544	6,765,382	7,869,539
Total Requirements	FTE	19,064,403	11,488,081	13,128,758

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING

PROPERTY TAX LEVIES	Rate or Amount Imposed 2015-2016	Rate or Amount Imposed This Year 2016-2017	Rate or Amount Approved Next Year 2017-2018
Permanent Rate Levy (rate limit \$2.6417 per \$1,000)	2.6417	2.6417	2.6417
Local Option Levy	0	0	0
Levy For General Obligation Bonds	0	0	0

STATEMENT OF INDEBTEDNESS

LONG TERM DEBT	Estimated Debt Outstanding on July 1, 2015	Estimated Debt Authorized, But Not Incurred on July 1, 2016
General Obligation Bonds	\$0	\$0
Other Bonds	\$6,020,000	\$0
Other Borrowings	\$0	\$0
Total	\$6,020,000	\$0

* If more space is needed to complete any section of this form, insert lines (rows) on this sheet. You may delete blank lines.
 150-504-073-2 (Rev. 02-14)