

SNAPSHOT:
McKenzie Meadows
revision on agenda

Continued from page 3

as the model for others to come, Farnsworth noted.

The artwork planned for the center of the roundabout will hopefully be in place by September 2018.

Community Development Director Patrick Davenport reported that the Sisters Planning Commission is involved in an extensive review of possible text amendments to the City codes, including those dealing with nuisance abatement. Davenport also said that plans for a community visioning project are underway including participation by the Citizens for Community organization.

Public Works director Paul Bertagna reported to the Sisters City Council that the original design concept is completed for all four intersections on the east end of town – Highway 20/Larch, 20/Jefferson, 20/Buckaroo Trail, and junction of 20/126. The concept will be reviewed with ODOT and the Transportation Technical Advisory Committee and will then be available for public review and comments.

Bertagna reminded everyone that the City is now in “road work season” which means a small paving project on Hood Avenue near La Magie Bakery will be taking place, as well as striping of streets and crosswalks will be occurring. City crews will be performing maintenance in the City’s public right-of-ways. Bertagna also reported that plans are underway to rearrange the traffic flow at the elementary school and to create a parking plan on East Cascade Avenue. When those plans are complete, an asphalt overlay will be applied to East Cascade Avenue.

Future Council business will include approval of a new three-year contract for policing services to the City

by the Deschutes County Sheriff’s office at the May 24 Council meeting. A review of social gaming in the City will occur at the June 24 Council workshop at 5:30 p.m.

The City issued eight new business licenses in April. Those businesses include: a carpet cleaner; mobile repair service; nail spa; sports equipment manufacturer; home cleaning service; a catering company; hot tub and sauna sales; and business services.

At the May 24 City Council meeting, 6:30 p.m. at City Hall, Council will hold a public hearing on an application by the owners of the property known as McKenzie Meadow Village to revise the original master plan to make it more flexible for the property owners, while providing sufficient controls for the City.

The original master plan was unusually prescriptive regarding uses and time frames so that the property’s availability for development is currently very limited. The restrictions have made it especially problematic with the market fluctuations as a result of the economic downturn and three Land Use Board of Appeals filings by Mark Adolf. Adolf was unable to secure financing to build the planned MMV assisted-living facility and subsequently applied with the City to build an assisted living facility separate from MMV and received approval. However, that project currently appears to be stalled.

The circle grows...



PHOTO PROVIDED

More than 120 community members in Sisters gave time to come last Wednesday to learn how lives of vulnerable young children are being changed when mentors give them undivided attention every week through the Circle of Friends program. These generous citizens donated more than \$34,000 to ensure that the work continues.

SPRD budget committee to meet

A public meeting of the budget committee of the Sisters Park & Recreation District to discuss the budget for the fiscal year July 1, 2017 to June 30, 2018 will be held at the SPRD Coffield Community Center 1750 W. McKinney Butte Road.

The meeting will take place on Tuesday, May 23

at 5:30 p.m. A second meeting of the budget committee may be held on May 25, at 5:30 p.m. if additional time is needed by the committee to review the budget proposal.

The purpose of the meeting is to receive the budget message, to receive comment from the public on the budget and review the 2017-2018

budget proposal. A copy of the budget document may be inspected or obtained by contacting Sisters Park & Recreation District. The proposed budget is also available at www.sistersrecreation.com.

For more information call Liam Hughes at 541-549-2091.

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Black Butte Ranch Rural Fire Protection District Notice of Budget Hearing

A public meeting of the Black Butte Ranch Rural Fire Protection District Board of Directors, will be held on May 25th, 2017 at 9:00 am at 13511 Hawks Beard, Black Butte Ranch Oregon 97759. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2017 as approved by the Black Butte Ranch Rural Fire Protection District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 13511 Hawks Beard, Black Butte Ranch, OR, between the hours of 9:00 a.m. and 4:00 p.m. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

Contact: Jamie Vohs Telephone: 541-595-2288 Email: jvohs@blackbutteranchfire.com

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount Year 2015/16	Adopted Budget This Year 2016-17	Approved Budget Next Year 2017-18
Beginning Fund Balance/Net Working Capital	2,769,445	2,559,728	3,052,100
Federal, State and all Other Grants, Gifts, Allocations and Donations	200	0	0
Interfund Transfers / Internal Service	180,000	120,000	100,000
All Other Resources Except Current Year	81,431	72,993	80,035
Current Year Property Taxes Estimated to be Received	1,757,490	1,769,696	1,818,545
Total Resources	4,788,566	4,522,417	5,050,680

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
	2015/16	2016-17	2017-18
Personnel Services	1,216,725	1,314,021	1,401,314
Materials and Services	234,886	350,183	349,364
Capital Outlay	375,712	17,500	312,000
Interfund Transfers	180,000	120,000	100,000
Contingencies	0	400,000	500,000
Unappropriated Ending Balance and Reserved for Future Expenditure	2,781,244	2,320,713	2,388,002
Total Requirements	4,788,566	4,522,417	5,050,680

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *			
Name of Organizational Unit or Program	2015/16	2016-17	2017-18
FTE for that unit or program			
Fire & EMS Services	1,827,323	1,681,704	2,062,678
FTE	9.00	9.00	9.42
Non-Departmental Non- Program	2,961,244	2,840,713	2,988,002
FTE	0	0	0
Total Requirements	4,788,566	4,522,417	5,050,680
Total FTE	9.00	9.00	9.42

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *

No prominent changes

PROPERTY TAX LEVIES			
	Rate or Amount Imposed Year 2015/16	Rate or Amount Imposed This Year 2016-17	Rate or Amount Approved Next Year 2017-18
Permanent Rate Levy (rate limit 1.4677 per \$1,000)	1.4677	1.4677	1.4677
Local Option Levy	1.56	1.56	1.56

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
Total	No long term debt	No long term debt

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